



Oregon

Theodore R. Kulongoski, Governor

Department of Land Conservation and Development

635 Capitol Street, Suite 150

Salem, OR 97301-2540

(503) 373-0050

Fax (503) 378-5518

www.lcd.state.or.us

NOTICE OF ADOPTED AMENDMENT

January 30, 2008



TO: Subscribers to Notice of Adopted Plan
or Land Use Regulation Amendments

FROM: Mara Ulloa, Plan Amendment Program Specialist

SUBJECT: City of Eagle Point Plan Amendment
DLCD File Number 001-08

The Department of Land Conservation and Development (DLCD) received the attached notice of adoption. Copies of the adopted plan amendment are available for review at DLCD offices in Salem, the applicable field office, and at the local government office.

Appeal Procedures*

DLCD ACKNOWLEDGMENT OR DEADLINE TO APPEAL: February 14, 2008

This amendment was not submitted to DLCD for review prior to adoption. Pursuant to OAR 660-18-060, the Director or any person is eligible to appeal this action to LUBA under ORS 197.830 to 197.845.

If you wish to appeal, you must file a notice of intent to appeal with the Land Use Board of Appeals (LUBA) no later than 21 days from the date the decision was mailed to you by the local government. If you have questions, check with the local government to determine the appeal deadline. Copies of the notice of intent to appeal must be served upon the local government and others who received written notice of the final decision from the local government. The notice of intent to appeal must be served and filed in the form and manner prescribed by LUBA, (OAR Chapter 661, Division 10). Please call LUBA at 503-373-1265, if you have questions about appeal procedures.

***NOTE: THE APPEAL DEADLINE IS BASED UPON THE DATE THE DECISION WAS MAILED BY LOCAL GOVERNMENT. A DECISION MAY HAVE BEEN MAILED TO YOU ON A DIFFERENT DATE THAN IT WAS MAILED TO DLCD. AS A RESULT YOUR APPEAL DEADLINE MAY BE EARLIER THAN THE DATE SPECIFIED ABOVE.**

Cc: Gloria Gardiner, DLCD Urban Planning Specialist
John Renz, DLCD Regional Representative
Bunny Lincoln, City of Eagle Point

<paa>

FORM 2

DLCD NOTICE OF ADOPTION

This form must be mailed to DLCD within 5 working days after the final decision per ORS 197.610, OAR Chapter 660 - Division 18

(See second page for submittal requirements)

DEPT OF

JAN 24 2008

LAND CONSERVATION AND DEVELOPMENT

Jurisdiction: GAGUE POINT

Local File No.:
(If no number, use none)

Date of Adoption: 1/22/08
(Must be filled in)

Date Mailed:
(Date mailed or sent to DLCD)

Date the Notice of Proposed Amendment was mailed to DLCD:

- Comprehensive Plan Text Amendment
- Comprehensive Plan Map Amendment
- Land Use Regulation Amendment
- Zoning Map Amendment
- New Land Use Regulation
- Other: CIP UPDATES
(Please Specify Type of Action)

Summarize the adopted amendment. Do not use technical terms. Do not write "See Attached."

UPDATED CAPITAL IMPROVEMENT PROJECT LISTS

Describe how the adopted amendment differs from the proposed amendment. If it is the same, write "Same". If you did not give notice for the proposed amendment, write "N/A".

Plan Map Changed from: _____ to: _____

Zone Map Changed from: _____ to: _____

Location: _____ Acres Involved: NOT APPLICABLE

Specify Density: Previous: _____ New: _____

Applicable Statewide Planning Goals:

Was an Exception Adopted? Yes: No:

Does Adopted Amendment affect the areas in unincorporated Washington County where the

Zoning Code applies? Yes No

DLCD File No.: 001-08 (NOA)

Did the Department of Land Conservation and Development receive a notice of Proposed

Amendment **FORTY FIVE (45) days prior to the first evidentiary hearing.** Yes: No:

If no, do the Statewide Planning Goals apply. Yes: No:

If no, did The Emergency Circumstances Require immediate adoption. Yes: No:

Affected State or Federal Agencies, Local Governments or Special Districts:

Local Contact: BUNNY LINCOLN Area Code + Phone Number: 541-826-4212 x 111
Address: P.O. Box 779 City: EAGLE POINT
Zip Code+4: 97524-0779 Email Address: bunnylincolne@cityofeaglepoint.org

ADOPTION SUBMITTAL REQUIREMENTS

This form **must be mailed** to DLCD **within 5 working days after the final decision**
per ORS 197.610, OAR Chapter 660 - Division 18.

1. Send this Form and TWO (2) Copies of the Adopted Amendment to:
ATTENTION: PLAN AMENDMENT SPECIALIST
DEPARTMENT OF LAND CONSERVATION AND DEVELOPMENT
635 CAPITOL STREET NE, SUITE 150
SALEM, OREGON 97301-2540
2. Submit **TWO (2) copies** the adopted material, if copies are bounded please submit **TWO (2) complete copies** of documents and maps.
3. Please Note: Adopted materials must be sent to DLCD not later than **FIVE (5) working days** following the date of the final decision on the amendment.
4. Submittal of this Notice of Adoption must include the text of the amendment plus adopted findings and supplementary information.
5. The deadline to appeal will not be extended if you submit this notice of adoption within five **working days** of the final decision. Appeals to LUBA may be filed within **TWENTY-ONE (21) days** of the date, the ANotice of Adoption is sent to DLCD.
6. In addition to sending the ANotice of Adoption to DLCD, you must notify persons who participated in the local hearing and requested notice of the final decision.
7. **Need More Copies?** You can copy this form on to 8-1/2x11 green paper only ; or call the DLCD Office at (503) 373-0050; or Fax your request to:(503) 378-5518; or Email your request to Mara.Ulloa@state.or.us - ATTENTION: PLAN AMENDMENT SPECIALIST.

BUSINESS OF THE CITY COUNCIL
EAGLE POINT, OREGON

AGENDA STATEMENT

Item Number: 5.2/10.2
For Meeting of: 1/22/08

ITEM TITLE: Capital Project Lists: Storm Water, Streets, Water

SUBMITTED BY: David Hussell, City Administrator

CONTACT PERSON/TELEPHONE: Same as above

SUMMARY EXPLANATION: Attached are capital project lists for Storm Water, Streets and Water Capital Projects for the next twenty years. The importance of the lists is significant in providing long-term planning tools and the necessary projects to set or update System Development Fees.

We currently have a contractor working on the update to Streets and Water SDC's while also creating a new Storm Water SDC. The Parks SDC list was updated when we recently completed the update of the Parks Master Plan. It is important for a project to be on the Capital Project List if there is need to use SDC fees to make the upgrade. It is less important where the project is ranked because Council has the right to pick any project they feel can or should be given higher consideration and immediate funding. These project lists will be coupled with updated language in each of the System Development Plans to make a complete master plan for each utility. Our next plan update will be the Transportation System Plan. We are still working with ODOT to get some degree of financial help to upgrade the plan. The city can function with an outdated plan if the capital project list for the plan is current. It is therefore important that we update our list in preparation for updating our SDC fees and updating our Street, Water and Storm Water Development Plans in the future. Each System Plan is part of our Comprehensive Plan. We will need to receive state comments before final approvals for each list. The Capital Project Lists can be reviewed separately from the rest of the Plan. Often it is only the Project List that requires frequent amendments. Therefore, we should move forward with our own review to allow our SDC contractor the necessary information to make adjustments in the SDC Methodologies. The adopting legislation will need to be an ordinance and must be conducted with a public hearing. Council will review and approve the findings from FCS Group on any recommended SDC change. Any recommended changes to the Capital Project Lists that may come from the state will be brought back for your review and approval.

Resolution: _____ Ordinance: x Contract: _____ Other: (specify) _____

Funding Source: _____

APPROVED FOR SUBMITTAL: _____



City Administrator

ORDINANCE 2008-3

AN ORDINANCE ADOPTING CAPITAL IMPROVEMENT PROJECT LISTS FOR STORM WATER, WATER AND STREET CAPITAL PROJECTS SUBJECT TO STATE REVIEW AND APPROVAL

WHEREAS, the City of Eagle Point plans for future public infrastructure improvements with the aid of Capital Improvement Lists that forecast short and long term plans including anticipated costs, and

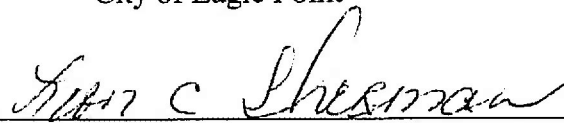
WHEREAS, Street, Water and Storm Water Capital Lists require updating, **NOW THEREFORE**

THE CITY OF EAGLE POINT ORDAINS AS FOLLOWS

The City Council adopts new and updated Capital Improvement Project Lists for Storm Water, Streets and Water Improvements attached and made a part hereto subject to review and comment from the State of Oregon


PASSED this 22nd day of January 2008

City of Eagle Point



Leon Sherman, Mayor

Attest:


Dena Roberts, City Recorder

- 2007 WATER SDC CAPITAL IMPROVEMENT PROJECT LIST

Quantity Length (ft.)	Size (in.)	Location	Total Cost (\$)	Developer Funds (\$)	Other Funds (\$)	City		Comments/ Project Status
						SDC (\$)	Water Fund (\$)	
1532	12	On Old Highway 62 from Royal Ave. to Nick Young Rd.	\$264,000	\$0		\$198,000	\$66,000	2005/2006 USDA Project
1400	8	Loop from Tabor to Bridgeport Dr.	\$168,000	\$0	\$168,000			
1	4MG	Refurbish the existing V.A. Reservoir, including all site work, transmission main and overflow drain to EPGC property line	\$3,044,700	\$0		\$2,283,525	\$761,175	2006/2007 USDA Project
480	12	Connecting the 4 MG V.A. Reservoir transmission main to the existing 12" line on Poppy Ridge Dr.	\$68,000	\$0		\$5,100	\$17,000	2006/2007 USDA Project
1	12	City to close existing butterfly valve on Shasta Avenue between Christa Lane and Aberdeen Lane	\$0	\$0				After 4.0 mG
1	12	Valve on Nita Way for Reservoirs Supply Control	\$217,800	\$0		\$163,350	\$54,450	
1	10	City to close existing gate valve at Hwy 62 & Shasta Avenue intersection on Alta Vista water main	\$0	\$0				
2	8	City to close existing gate valves on Eagle View Dr. just west of Osprey Dr. and on Eagle View Dr. just north of Osprey Dr. for loop	\$0	\$0				Water Valve Construction
768	16	At the 3.6 MG Reservoir running parallel to the ex. 12" line and connecting at the intersection of Onyx and Tabor.	\$133,000	\$0		\$133,000		Check Conditions #1 Priority After USDA Projects
925	12	At the intersection of Onyx and Tabor running south to the intersection of Main and Tabor.	\$171,000	\$171,000				With School Construction
1	-	Acquire additional water rights	\$500,000	\$0	\$0	\$500,000		Water Right SDC Ongoing
1	-	West of Hwy 62	\$250,000	\$0	\$0	\$200,000	\$50,000	Currently being Restricted by State Policy
		Perfect Ground Water Production and Treatment.	\$500,000	\$0		\$400,000	\$100,000	
2210	12	Upgrade ex. 6" Royal Ave. to Linn Rd. to 12"	\$529,000	\$0		\$396,750	\$132,250	2005/2006 USDA Project
2300	12	Replace ex. 6" from Old Hwy 62 to Creek Crossing	\$222,000	\$0		\$160,000	\$62,000	2005/2006 USDA Project
		Creek Crossing to Fargo.	\$257,000			\$193,000	\$64,000	2005/2006 USDA Project
6530	12	On Arrowhead Trail from Robert Trent Jones Jr. Blvd. Through the subdivision to Shasta Ave.	\$916,000	\$819,200	\$0	\$96,800	\$0	In progress

2650	8	From Mesa Dr. connection through the high pressure zone in the Poppy Ridge Dr. subdivision, then tap into Riley Rd. main line.	\$317,000	\$317,000	\$0			Developer Project
510	8	Connects the ex. System on Quail Run, Pinnacle and Poppy Ridge Dr. to the 8" line off of Mesa Dr	\$61,000	\$61,000	\$0			Developer Project
2020	12	From Linn north along the back of the commercial lots and tie into the northern most end of De Anjou.	\$284,000	\$254,000	\$0	\$30,000	\$0	Developer - Upgrade cost
1055	8	From Mesa Dr. and View Crest Dr. and connecting to the subdivision just to the north for loop	\$127,000	\$127,000	\$0	\$0	\$0	Developer Project
5250	12	DeAnjou to Crystal on Sienna Hills Drive.	\$736,000	\$658,200	\$0	\$77,800	\$0	Partially Complete
1715	8	From Talbot St. and Fawn Way, northeast on Talbot St. to the end of Rodale (replacing the existing 6")	\$307,000	\$0	\$0	\$151,000	\$150,000	
1900	8	Loto Street Extension looped to Main St.	\$241,000			\$241,000		
1	4	Valve in the 4" line that connects the system to the Big Butte Springs line	\$70,000				\$70,000	
	12	Loop from Barton Road north then along Rolling Hills Drive, the back south to Barton Road	\$689,000	\$616,200		\$72,800		
	12	Loop from Rolling Hills Dr easterly to Reese Creek Road, then south to tie in at School	\$622,000	\$556,300		\$65,700		
	12	Install new lines to serve the expansion area east of Reese Creek Road.	\$1,252,000	\$1,122,100		\$129,900		
	12	Tie 12" lines, crossing Little Butte Creek, in the vicinity of the new bridge.	\$146,000			\$109,500	\$36,500	Future (Beyond 20 years)
	3.5 MG	New reservoir to serve high pressure zone and future expansion of City to east and southeast.	\$5,929,000			\$4,446,750	\$1,428,250	Future (Beyond 20 years)
	12	Install wells at the old lagoon site and connect to the City system on Hwy 62	\$428,000			\$321,000	\$107,000	
	12	Install new lines to serve the expansion area along and east of Riley Road.	\$1,605,000	\$1,439,300		\$165,700		
	12	Install new lines to serve the expansion area along and north of Stevens Road.	\$714,000	\$638,600		\$75,400		
	12	Install new lines to serve the expansion area south of Alta Vista and west of Riley Road.	\$896,000	\$802,100		\$93,900		
	12	Install new lines to serve the expansion area east of Bigham Brown Road and south of Alta Vista	\$1,438,000	\$1,289,600		\$148,400		
	1.2 MG	New reservoir and transmission main to serve expansion area north and west of Hannon Road	\$2,829,000			\$2,121,750	\$707,250	Future (Beyond 20 years)
	8	Replace ex. 6" from commercial property to Platt Street in conjunction with storm drain project.	\$378,000			\$189,000	\$189,000	
	8	Replace ex. 6" from Clearview to Linn Road in conjunction with street project	\$299,000			\$149,500	\$149,500	

	8	Replace ex. 6" and 8" asbestos cement line from Crystal to Royal Ave in conjunction with street project	\$398,000			\$199,000	\$199,000	
	8	Replace ex. 6" line in conjunction with storm drain project.	\$196,000			\$98,000	\$98,000	
	8	Replace ex. 6" line in conjunction with storm drain project.	\$150,000			\$75,000	\$75,000	
	8	Replace ex. 6" from Linn Rd. to Royal Ave. in conjunction with street and storm drain project	\$370,000			\$185,000	\$185,000	
	8	Replace ex. 6" from Lone & Royal Ave. to EPHS	\$336,000			\$168,000	\$168,000	
	8	Replace ex. 6" line.	\$240,000			\$120,000	\$120,000	
	8	Replace ex. 6" line south of Linn Rd.	\$178,000			\$89,000	\$89,000	
	8	Replace ex. 6" line.	\$153,000			\$76,500	\$76,500	
	8	Replace ex. 6" lines on each street	\$186,000			\$93,000	\$93,000	
	8	Replace ex. 6" line.	\$73,000			\$36,500	\$36,500	
1	16	Additional connection from master meter to 21 inch MWC line in White City	\$218,000			\$163,500	\$54,500	Provides additional water from MWC to serve the City.
			\$264,737			\$192,828	\$71,909	
						\$75,000		
			\$29,371,237	\$8,871,600	\$168,000	\$14,889,953	\$5,410,784	

007 STORM DRAINAGE SDC CAPITAL IMPROVEMENT PROJECT LIST

Quantity Length (ft.)	Size (in.)	Description/Location	Total Cost (\$)	Developer Funds (\$)	Other Funds (\$)	City		Comments/ Project Status
						SDC (\$)	Storm Water Fund (\$)	
90	60"	Install additional 60-inch pipe	\$82,100			\$82,100		
		Reconstruct the existing detention pond on Tracy to be used for park area. Also provide necessary outfall system.	\$41,000			\$41,000		Park SDC \$41,000
2880	12" - 30"	Upgrade storm from Little Butte Creek to Stevens Road	\$457,000	\$357,000		\$100,000		Can be part of a street project.
540	96" x 48"	Pipe existing ditch from the south end of the existing box culvert at Ray's to tie to the existing Hwy 62 9' x 4' box culvert.	\$360,000	\$360,000				
1650	60" x 48"	Pipe existing ditch from the Highway 62 4' x 4' box culvert through the commercial area to tie into the Linn Rd. box culvert.	\$854,000	\$854,000				
150	30"	Replace 21" pipe with 30" pipe	\$31,000			\$31,000		
4000	18"	Regrade and install driveway culverts (1000 feet per year)	\$684,000			\$200,000	\$200,000	\$284,000 Street SDC
1	20 AC-FT	Improve regional detention north of Barton Road	\$1,230,000			\$1,230,000		
120	60" x 48"	Construct new 5' x 4' box culvert	\$130,000			\$100,000	\$30,000	
2150	12" - 36"	Storm drain system from Little Butte Creek up Fargo to Linn Road with diversion at Buchanan Ditch	\$491,000			\$491,000		
350	36"	Upgrade diversion pipe and system to allow diversion of storm water from Buchannan Ditch	\$150,000			\$125,000	\$25,000	
3900	12" - 42"	Install new storm drainage system to serve Napa Street and EPHS. Extend to Main Street to drain Cinderella Sub, and provide diversion of storm water from Buchannan Ditch, from Main to DeAnjou.	\$1,288,000	\$300,000		\$988,000		

650	36"	Install new diversion system at Crystal to divert storm water from the Buchannan Ditch into the irrigation system pipe for transfer to detention pond on west side of Hwy 62.	\$141,000			\$141,000		
600	24"	Install new storm drainage system from Little Butte Creek to Crystal Drive and provide diversion of storm water from irrigation ditch by school.	\$110,000			\$85,000	\$25,000	
1		Install new diversion structure at irrigation pipe to divert excess storm water from the pipe into the existing 36" storm drain.	\$12,000			\$12,000		
1	30 AC-FT	Construct detention ponds on west side of Hwy 62.	\$2,730,000			\$2,730,000		
750	42"	Construct new storm drainage pipe from the existing pipe south of Linn Road to the north of access road to Premier West Bank, along the existing irrigation ditch route.	\$207,000			\$87,000	\$20,000	
3600		Regrade existing irrigation ditch from the north of access road to Premier West Bank northerly to Highway 62.	\$150,000				\$150,000	
115	96" x 72"	Install new 8' x 6' box culvert across Old Hwy 62	\$169,000			\$129,000		Street \$40,000 Can be part of street project.
850		Regrade existing DeAnjou ditch from Highway 62 to Old Hwy 62.	\$53,000	\$53,000				
320	36"	Install new 36" culvert at the Golf Course drainage crossing.	\$93,000			\$53,000		Street \$40,000 Can be part of street project.
100	77" x 52"	Pipe existing irrigation ditch from Dianne Way to Highway 62 with 77" x 52" Arch Pipe	\$796,000	\$150,000		\$100,000	\$546,000	
2375	24" - 36"	Construct storm drainage system from Little Butte Creek to Main/Stevens intersection area and also extend side lateral to pick up existing ditch at the base of the hill.	\$570,000	\$570,000				Part of New School Improvements. Can be part of street project.
2400	24"	Extend storm drain system easterly along Stevens Road from the intersection of Main/Stevens to Riley Road	\$387,000	\$40,000		\$347,000		
850	12" - 18"	Construct storm drainage system from Buchannan Ditch to Lorraine area to serve Linn Road and northerly streets.	\$157,000			\$57,000		\$100,000 Street Can be part of street project.
?		Upgrade detention ponds to provide adequate detention for drainage basin.	\$140,000	\$140,000				

?		Install new storm water quality structures at existing outfalls to Little Butte Creek	\$350,000		\$50,000	\$250,000	\$50,000	Existing systems.
1450	12" - 18"	Install 18" storm drain along Laurel Street and Tracy. Combine with French drain	\$247,000			\$47,000		\$200,000 street project.
850	12" - 18"	Extend storm drain SW along Royal then NW up Edith Circle to pick up storm drainage in cul-de-sac. Abandon existing storm drain from Cul-de-sac to Buchanan Ditch	\$133,000			\$65,000		\$68,000 Street
d	?	Reconstruct the existing detention pond outlet and/or the inflow storm drains	\$14,000				\$14,000	
		Develop storm drainage master plans and engineering studies to analyze storm drainage basins related to same.	\$100,000			\$100,000		
		Construct storm drainage system from LittleButte Creek to Linn Road.	\$476,000			\$476,000		

\$12,833,100 \$2,824,000 \$50,000 \$8,067,100 \$1,060,000

* Review 30" overflow pipe from school pond to Buchanan Ditch.

AL IMPROVEMENT PROJECT LIST

1-5 yr 5-15 yr 15-20yr Future

Street Width	Street Class	Cost per foot	Misc. Cost RW etc.	Description	Total Cost (\$)'1	Developer Funds (\$)	Other Funds (\$)	City		Comments/Status
								SDC (\$)	Street Department (\$)	
			\$131,000.00	Widen Box Culvert, Left turn lane onto Buchanan	\$270,000	\$0	\$13,500	\$256,500	\$0	City 95%/5%
36		\$372.00		Collector (feet curb to curb, 8' s/w & 5' s/w)	\$2,343,600	\$2,283,600	\$0	\$60,000	\$0	Local to Collector std. oversizing cost credit for oversizing.
8		\$67.93		Construct 8' Wide separated AC pedestrian path	\$408,000	\$0	\$0	\$236,000	\$170,000	City
		\$68.00			\$37,400	\$37,400	\$0	\$0	\$0	Developer Katherine Mae
					\$145,491	\$145,491	\$0	\$0	\$0	Developer Project - Price is from LTM bld sheet
36	local	\$240.00			\$144,000	\$144,000	\$0	\$0	\$0	Developer Project credit for extra depth
8'		\$47.60			\$76,160	\$51,160	\$0	\$25,000	\$0	City/Owners LID
36		\$372.00			\$520,800	\$495,800	\$0	\$25,000	\$0	Developer credit for extra depth
8'		\$47.60			\$16,184	\$0	\$0	\$8,184	\$0	City
8'		\$47.60			\$19,040	\$0	\$0	\$9,500	\$0	City
8'		\$47.60			\$14,280	\$0	\$0	\$7,100	\$0	City
12		\$67.15			\$94,010	\$0	\$0	\$94,010	\$0	City
		\$47.60			\$14,280	\$7,000	\$0	\$7,280	\$0	Developer/City 50%
		\$225,000.00			\$225,000	\$0	\$0	\$225,000	\$0	City
		\$200.00			\$120,000	\$60,000	\$0	\$60,000	\$0	City/Developer
		\$200.00			\$270,000	\$100,000	\$0	\$100,000	\$70,000	Additional parking to provide for removing parking from Lolo Street-City
		\$462.00			\$693,000	\$653,000	\$0	\$40,000	\$0	Developer-Credit + extra width
44	B	\$424.00		SIDEWALK ADJ TO FACE CURB	\$500,000	\$500,000	\$0	\$0	\$0	
		\$462.00			\$831,600	\$791,600	\$0	\$40,000	\$0	Developer credit for extra depth
					\$450,000				\$450,000	
					\$250,000	\$125,000			\$125,000	
		\$424.00			\$551,200	\$301,200	\$0	\$250,000	\$0	Part Developer/City
50?		\$392.00			\$548,800	\$548,800	\$0	\$0	\$0	Developer
		\$68.00			\$244,800	\$0	\$0	\$244,800	\$0	County jurisdiction - City
36		\$372.00			\$334,800	\$0	\$0	\$300,000	\$34,800	City
36		\$372.00			\$335,172	\$0	\$0	\$0	\$335,172	City
36		\$136.30			\$260,000	\$0	\$0	\$200,000	\$60,000	City
44	B	\$424.00			\$1,017,600	\$517,600	\$0	\$500,000	\$0	Developer fronting street/City through developed areas.
		\$424.00			\$381,600	\$361,600	\$0	\$20,000	\$0	Developer/City
					\$125,000	\$0	\$0	\$125,000	\$0	State/City
		\$462.00	\$30,000.00		\$307,200	\$157,200	\$0	\$150,000	\$0	City

		\$1,673.46			\$2,610,600	\$0	\$0	\$610,600	\$0	City/School/15% Developer
		\$200.00			\$1,220,000	\$0	\$1,220,000	\$0	\$0	STIP Project ??? - City/State
44	B	\$424.00			\$2,289,600	\$2,289,600	\$0	\$0	\$0	
		\$235,000.00			\$235,000	\$235,000	\$0	\$0	\$0	STIP Project ??? - City/State
44	B	\$424.00			\$1,738,400	\$900,000	\$0	\$835,000	\$0	1/2 street to City/1/2 street to Developer. County Jurisdiction
								\$100,000		
								\$250,000		
		\$717.00	\$142,000.00		\$1,074,100	\$74,100	\$0	\$500,000	\$500,000	City
		\$424.00			\$212,000	\$202,000	\$0	\$10,000	\$0	Developer?/City depth
44		\$424.00			\$1,780,800	\$1,680,000	\$0	\$100,000	\$0	Developer/City Credit
36		\$372.00			\$669,600	\$669,600	\$0	\$0	\$0	Developer/City Credit
44		\$424.00			\$1,356,800	\$1,256,800	\$0	\$100,000	\$0	Developer
					\$3,950,000	\$3,160,000	\$0	\$790,000	\$0	250' of bridge 750 feet of road - City 80/20
		\$420.00			\$1,974,000	\$200,000	\$0	\$1,774,000	\$0	Dev. S. Side-Credit N. Side City
44		\$424.00			\$1,102,400	\$1,000,000	\$0	\$102,400	\$0	Developer/City Credit
36		\$372.00			\$520,800	\$520,800	\$0	\$0	\$0	Developer/City depth
	C	\$344.24			\$2,451,000	\$0	\$451,000	\$2,000,000	\$0	City
		\$717.00			\$932,100	\$132,100	\$0	\$150,000	\$0	Dev S. Side-City N. Side/Jackson County Jurisdiction at this time.
		\$372.00			\$1,785,600	\$785,600	\$0	\$1,000,000	\$0	Dev S. Side-City N. Side/Jackson County Jurisdiction at this time.
36		\$372.00	\$87,500.00		\$236,300	\$236,300	\$0	\$0	\$0	Realign DeAnjou to line up with Lorraine - Developer
60		\$717.00			\$573,600	\$0	\$0	\$573,600	\$0	Realign Linn Road west of Lenn Hannon Dr.
36	C	\$372.00			\$781,200	\$0	\$0	\$581,200	\$200,000	
36	C	\$372.00			\$2,492,400	\$492,400	\$0	\$2,000,000	\$0	County Jurisdiction - City/Developer
36	B	\$372.00			\$651,000	\$0	\$0	\$451,000	\$200,000	City
		\$372.00			\$334,800	\$334,000				Developer
								\$250,000		
44		\$424.00			\$424,000	\$100,000	\$0	\$824,000	\$0	Developer/City Credit
		\$424.00			\$2,904,400	\$0	\$904,400	\$2,000,000	\$0	City
					\$270,000	\$250,000		\$20,000		

\$46,117,517 \$21,798,751 \$2,588,800 \$18,005,174 \$2,144,972

EAGLE POINT - 2007 WATER SDC CAPITAL IMPROVEMENT PROJECT LIST

Rank	Project Number	Project	Quantity Length (ft.)	Size (in.)	Location	Total Cost (\$)	Developer Funds (\$)	Other Funds (\$)	City		Comments/ Project Status
									SDC (\$)	Water Fund (\$)	
9	S4	Old Hwy 62 Water Main to Royal Avenue	1532	12	On Old Highway 62 from Royal Ave. to Nick Young Rd.	\$264,000	\$0		\$198,000	\$66,000	2005/2006 USDA Project
16	S5	Onyx Water Main	1400	8	Loop from Tabor to Bridgeport Dr.	\$168,000	\$0	\$168,000			
1	S13	Retrofit Ex. 4 MG Reservoir	1	4MG	Refurbish the existing V.A. Reservoir, including all site work, transmission main and overflow drain to EPGC property line	\$3,044,700	\$0		\$2,283,525	\$761,175	2006/2007 USDA Project
2	S13	4 MG Reservoir Transmission Main	480	12	Connecting the 4 MG V.A. Reservoir transmission main to the existing 12" line on Poppy Ridge Dr.	\$68,000	\$0		\$5,100	\$17,000	2006/2007 USDA Project
3	S15	Shasta Avenue Butterfly Valve	1	12	City to close existing butterfly valve on Shasta Avenue between Christa Lane and Aberdeen Lane	\$0	\$0				After 4.0 mG
6	S16	Nita Way Electronic Flow Control Valve	1	12	Valve on Nita Way for Reservoirs Supply Control	\$217,800	\$0		\$163,350	\$54,450	
4	S17	Shasta Avenue Gate Valve	1	10	City to close existing gate valve at Hwy 62 & Shasta Avenue intersection on Alta Vista water main	\$0	\$0				
5	S17	Eagle View Subdivision Gate Valves	2	8	City to close existing gate valves on Eagle View Dr. just west of Osprey Dr. and on Eagle View Dr. just north of Osprey Dr. for loop	\$0	\$0				Water Valve Construction
11	S24	3.6 MG Reservoir Transmission Main	768	16	At the 3.6 MG Reservoir running parallel to the ex. 12" line and connecting at the intersection of Onyx and Tabor.	\$133,000	\$0		\$133,000		Check Conditions #1 Priority After USDA Projects
	S25	Tabor Street Water Main Replacement	925	12	At the intersection of Onyx and Tabor running south to the intersection of Main and Tabor.	\$171,000	\$171,000				With School Construction
10	S27	Water Rights Acquisition	1	-	Acquire additional water rights	\$500,000	\$0	\$0	\$500,000		Water Right SDC Ongoing
17	S28	Ground water well field research and development	1	-	West of Hwy 62	\$250,000	\$0	\$0	\$200,000	\$50,000	Currently being Restricted by State Policy
17					Perfect Ground Water Production and Treatment.	\$500,000	\$0		\$400,000	\$100,000	
7	S29	Old Hwy 62 Water Main Replacement	2210	12	Upgrade ex. 6" Royal Ave. to Linn Rd. to 12"	\$529,000	\$0		\$396,750	\$132,250	2005/2006 USDA Project
14A	S30A	Royal Avenue Water Main Replacement	2300	12	Replace ex. 6" from Old Hwy 62 to Creek Crossing	\$222,000	\$0		\$160,000	\$62,000	2005/2006 USDA Project
14B	S30B	Royal Avenue Water Main Replacement			Creek Crossing to Fargo.	\$257,000			\$193,000	\$64,000	2005/2006 USDA Project
8	M1	Arrowhead Trail Water Main	6530	12	On Arrowhead Trail from Robert Trent Jones Jr. Blvd. Through the subdivision to Shasta Ave.	\$916,000	\$819,200	\$0	\$96,800	\$0	In progress

19	M2	Mesa Drive Main	2650	8	From Mesa Dr. connection through the high pressure zone in the Poppy Ridge Dr. subdivision, then tap into Riley Rd. main line.	\$317,000	\$317,000	\$0			Developer Project
19	M3	Quail Run Main	510	8	Connects the ex. System on Quail Run, Pinnacle and Poppy Ridge Dr. to the 8" line off of Mesa Dr	\$61,000	\$61,000	\$0			Developer Project
13	M4	DeAnjou Commercial Properties Water Main	2020	12	From Linn north along the back of the commercial lots and tie into the northern most end of De Anjou.	\$284,000	\$254,000	\$0	\$30,000	\$0	Developer - Upgrade cost
20	M5	View Crest Main	1055	8	From Mesa Dr. and View Crest Dr. and connecting to the subdivision just to the north for loop	\$127,000	\$127,000	\$0	\$0	\$0	Developer Project
15	L1	Barton Road Water Main Loop	5250	12	DeAnjou to Crystal on Sienna Hills Drive.	\$736,000	\$658,200	\$0	\$77,800	\$0	Partially Complete
22	L2	Fawn Way & Talbot Street Water Main Replacement	1715	8	From Talbot St. and Fawn Way, northeast on Talbot St. to the end of Rodale (replacing the existing 6")	\$307,000	\$0	\$0	\$151,000	\$150,000	
	F0	Stevens Street Extension Water Main	1900	8	Loto Street Extension looped to Main St.	\$241,000			\$241,000		
21	S11	200 KG Reservoir Electronic Flow Control Valve	1	4	Valve in the 4" line that connects the system to the Big Butte Springs line	\$70,000				\$70,000	
	F1	Rollings Hills Dr. Loop		12	Loop from Barton Road north then along Rolling Hills Drive, the back south to Barton Road	\$689,000	\$616,200		\$72,800		
	F2	Rolling Hills Dr./Reese Creek Loop		12	Loop from Rolling Hills Dr easterly to Reese Creek Road, then south to tie in at School	\$622,000	\$556,300		\$65,700		
	F3	Reese Creek Road Expansion Area		12	Install new lines to serve the expansion area east of Reese Creek Road.	\$1,252,000	\$1,122,100		\$129,900		
	F4	Teakwood/Shasta Tie		12	Tie 12" lines, crossing Little Butte Creek, in the vicinity of the new bridge.	\$146,000			\$109,500	\$36,500	Future (Beyond 20 years)
	F5	Reservoir Number 4		3.5 MG	New reservoir to serve high pressure zone and future expansion of City to east and southeast.	\$5,929,000			\$4,446,750	\$1,428,250	Future (Beyond 20 years)
	F6	Lagoon Area Wells		12	Install wells at the old lagoon site and connect to the City system on Hwy 62	\$428,000			\$321,000	\$107,000	
	F7	Riley Road Expansion Area South		12	Install new lines to serve the expansion area along and east of Riley Road.	\$1,605,000	\$1,439,300		\$165,700		
	F7A	Riley Road Expansion Area North		12	Install new lines to serve the expansion area along and north of Stevens Road.	\$714,000	\$638,600		\$75,400		
	F8	Bigham Brown Expansion Area		12	Install new lines to serve the expansion area south of Alta Vista and west of Riley Road.	\$896,000	\$802,100		\$93,900		
	F9	Alta Vista Expansion Area		12	Install new lines to serve the expansion area east of Bigham Brown Road and south of Alta Vista	\$1,438,000	\$1,289,600		\$148,400		
	F10	Reservoir Number 5		1.2 MG	New reservoir and transmission main to serve expansion area north and west of Hannon Road	\$2,829,000			\$2,121,750	\$707,250	Future (Beyond 20 years)
	F11	Elm Water Main Replacement		8	Replace ex. 6" from commercial property to Platt Street in conjunction with storm drain project.	\$378,000			\$189,000	\$189,000	
	F12	DeAnjou Water Main Replacement		8	Replace ex. 6" from Clearview to Linn Road in conjunction with street project	\$299,000			\$149,500	\$149,500	

F13	Teakwood Water Main Replacement		8	Replace ex. 6" and 8" asbestos cement line from Crystal to Royal Ave in conjunction with street project	\$398,000			\$199,000	\$199,000	
F14	Laurel Water Main Replacement		8	Replace ex. 6" line in conjunction with storm drain project.	\$196,000			\$98,000	\$98,000	
F15	Tracy Water Main Replacement		8	Replace ex. 6" line in conjunction with storm drain project.	\$150,000			\$75,000	\$75,000	
F16	Lorraine/Fargo Water Main Replacement		8	Replace ex. 6" from Linn Rd. to Royal Ave. in conjunction with street and storm drain project	\$370,000			\$185,000	\$185,000	
F17	Platt St. Water Main Replacement		8	Replace ex. 6" from lone & Royal Ave. to EPHS	\$336,000			\$168,000	\$168,000	
F18	Meadow Lane Water Main Replacement		8	Replace ex. 6" line.	\$240,000			\$120,000	\$120,000	
F19	Buchanan Water Main Replacement		8	Replace ex. 6" line south of Linn Rd.	\$178,000			\$89,000	\$89,000	
F20	Sherman Water Main Replacement		8	Replace ex. 6" line.	\$153,000			\$76,500	\$76,500	
F21	Comic & Bosc St. Water Main Replacement		8	Replace ex. 6" lines on each street	\$186,000			\$93,000	\$93,000	
F22	Idlewood Water Main Replacement		8	Replace ex. 6" line.	\$73,000			\$36,500	\$36,500	
F23	Additional MWC Connection	1	16	Additional connection from master meter to 21 inch MWC line in White City	\$218,000			\$163,500	\$54,500	Provides additional water from MWC to serve the City.
	USDA Loan Repayment				\$264,737			\$192,828	\$71,909	
	Master planning and engineering studies for future service and water upgrades for City							\$75,000		
					\$29,371,237	\$8,871,600	\$168,000	\$14,889,953	\$5,410,784	

EAGLE POINT - 2007 STORM DRAINAGE SDC CAPITAL IMPROVEMENT PROJECT LIST

Rank	Project Number	Project	Quantity Length (ft.)	Size (in.)	Description/Location	Total Cost (\$)	Developer Funds (\$)	Other Funds (\$)	City		Comments/ Project Status
									SDC (\$)	Storm Water Fund (\$)	
14	A6	Buchanan Ditch /Royal Avenue SD Crossing	90	60"	Install additional 60-inch pipe	\$82,100			\$82,100		
29	G	North Heights Subdivision Detention Pond Reclamation			Reconstruct the existing detention pond on Tracy to be used for park area. Also provide necessary outfall system.	\$41,000			\$41,000		Park SDC \$41,000
15	H	East Main Street	2880	12" - 30"	Upgrade storm from Little Butte Creek to Stevens Road	\$457,000	\$357,000		\$100,000		Can be part of a street project.
22	I	DeAnjou Ditch Box Culvert East of Hwy 62 (South Extension)	540	96" x 48"	Pipe existing ditch from the south end of the existing box culvert at Ray's to tie to the existing Hwy 62 9' x 4' box culvert.	\$360,000	\$360,000				
23	J	DeAnjou Ditch Box Culvert East of Hwy 62 (North Extension)	1650	60" x 48"	Pipe existing ditch from the Highway 62 4' x 4' box culvert through the commercial area to tie into the Linn Rd. box culvert.	\$854,000	\$854,000				
27	P	Alta Vista Road Undercrossing	150	30"	Replace 21" pipe with 30" pipe	\$31,000			\$31,000		
24	F2	Old Town Road Side Ditches	4000	18"	Regrade and install driveway culverts (1000 feet per year)	\$684,000			\$200,000	\$200,000	\$284,000 Street SDC
7	SD1	Buchanan Ditch Watershed Regional Detention	1	20 AC-FT	Improve regional detention north of Barton Road	\$1,230,000			\$1,230,000		
6	SD2	Buchanan Ditch/Elm Way Box Culvert	120	60" x 48"	Construct new 5' x 4' box culvert	\$130,000			\$100,000	\$30,000	
18	SD3	Fargo Street Storm Drain	2150	12" - 36"	Storm drain system from Little Butte Creek up Fargo to Linn Road with diversion at Buchanan Ditch	\$491,000			\$491,000		
17	SD4	Buchanan Ditch/Kelso System Diversion Improvements	350	36"	Upgrade diversion pipe and system to allow diversion of storm water from Buchanan Ditch	\$150,000			\$125,000	\$25,000	
16	SD5	Napa St./Main St./Elm Way Storm Drain	3900	12" - 42"	Install new storm drainage system to serve Napa Street and EPHS. Extend to Main Street to drain Cinderella Sub, and provide diversion of storm water from Buchanan Ditch, from Main to DeAnjou.	\$1,288,000	\$300,000		\$988,000		

4	SD6	Buchanan Diversion at Crystal	650	36"	Install new diversion system at Crystal to divert storm water from the Buchanan Ditch into the irrigation system pipe for transfer to detention pond on west side of Hwy 62.	\$141,000			\$141,000		
2	SD7	Reese Creek Storm Drain	600	24"	Install new storm drainage system from Little Butte Creek to Crystal Drive and provide diversion of storm water from irrigation ditch by school.	\$110,000			\$85,000	\$25,000	
1	SD8	Candis Diversion	1		Install new diversion structure at irrigation pipe to divert excess storm water from the pipe into the existing 36" storm drain.	\$12,000			\$12,000		
11	SD9	DeAnjou Basin Regional Detention System	1	30 AC-FT	Construct detention ponds on west side of Hwy 62.	\$2,730,000			\$2,730,000		
25	SD10	Lenn Hannon Storm Drain System Northerly Extension	750	42"	Construct new storm drainage pipe from the existing pipe south of Linn Road to the north of access road to Premier West Bank, along the existing irrigation ditch route.	\$207,000			\$87,000	\$20,000	
3	SD11	Lenn Hannon Storm Drain Ditch Northerly Extension	3600		Regrade existing irrigation ditch from the north of access road to Premier West Bank northerly to Highway 62.	\$150,000				\$150,000	
7	SD12	Old Hwy 62 Box Culvert At DeAnjou Ditch	115	96" x 72"	Install new 8' x 6' box culvert across Old Hwy 62	\$169,000			\$129,000		Street \$40,000 Can be part of street project.
12	SD13	DeAnjou Ditch Regrade at Ed's Oasis	850		Regrade existing DeAnjou ditch from Highway 62 to Old Hwy 62.	\$53,000	\$53,000				
20	SD14	Shasta Avenue Culvert at EPGC	320	36"	Install new 36" culvert at the Golf Course drainage crossing.	\$93,000			\$53,000		Street \$40,000 Can be part of street project.
2	SD15	Little Butte Irrigation Ditch Storm Drain	100	77" x 52"	Pipe existing irrigation ditch from Dianne Way to Highway 62 with 77" x 52" Arch Pipe	\$796,000	\$150,000		\$100,000	\$546,000	
	SD16	Stevens Street Extension Storm Drain	2375	24" - 36"	Construct storm drainage system from Little Butte Creek to Main/Stevens intersection area and also extend side lateral to pick up existing ditch at the base of the hill.	\$570,000	\$570,000				Part of New School Improvements. Can be part of street project.
21	SD17	Stevens Street Storm Drain Extension	2400	24"	Extend storm drain system easterly along Stevens Road from the intersection of Main/Stevens to Riley Road	\$387,000	\$40,000		\$347,000		
13	SD18	Linn Road Storm Drain	850	12" - 18"	Construct storm drainage system from Buchanan Ditch to Lorraine area to serve Linn Road and northerly streets.	\$157,000			\$57,000		\$100,000 Street Can be part of street project.
19	SD19	Eagle Point Golf Course Detention Pond Upgrade	?		Upgrade detention ponds to provide adequate detention for drainage basin.	\$140,000	\$140,000				

8	SD20	Install New Storm Water Quality Structures	?		Install new storm water quality structures at existing outfalls to Little Butte Creek	\$350,000		\$50,000	\$250,000	\$50,000	Existing systems.
9	SD21	Laurel Street Storm Drain	1450	12" - 18"	Install 18" storm drain along Laurel Street and Tracy. Combine with French drain	\$247,000			\$47,000		\$200,000 street project.
10	SD22	Edith Circle Storm Drain	850	12" - 18"	Extend storm drain SW along Royal then NW up Edith Circle to pick up storm drainage in cul-de-sac. Abandon existing storm drain from Cul-de-sac to Buchanan Ditch	\$133,000			\$65,000		\$68,000 Street
26	SD23	Crystal View Heights Detention Pond Outlet Reconstruction	?		Reconstruct the existing detention pond outlet and/or the inflow storm drains	\$14,000				\$14,000	
		Master Planning and Engineering Studies			Develop storm drainage master plans and engineering studies to analyze storm drainage basins related to same.	\$100,000			\$100,000		
		Lenn Hannon Storm Drain			Construct storm drainage system from LittleButte Creek to Linn Road.	\$476,000			\$476,000		

\$12,833,100 \$2,824,000 \$50,000 \$8,067,100 \$1,060,000

* Review 30" overflow pipe from school pond to Buchanan Ditch.

EAGLE POINT - 2007 STREET SDC CAPITAL IMPROVEMENT PROJECT LIST

1-5 yr 5-15 yr 15-20yr Future

Prj. Number	Project	Length (ft)	R/W Width	Street Width	Street Class	Cost per foot	Misc. Cost R/W etc.	Description	Total Cost (\$)	Developer Funds (\$)	Other Funds (\$)	City		Comments/Status
												SDC (\$)	Street Department (\$)	
1	Lolo/Linn/ Buchanan Intersection						\$131,000.00	Widen Box Culvert, Left turn lane onto Buchanan	\$270,000	\$0	\$13,500	\$256,500	\$0	City 95%/5%
2	Arrowhead Trail	6300	54	36		\$372.00		Collector (feet curb to curb, 8' s/w & 5' s/w)	\$2,343,600	\$2,283,600	\$0	\$60,000	\$0	Local to Collector std. oversizing cost credit for oversizing.
3	S. Shasta Ave. Pedestrian Path	5977		8		\$67.93		Construct 8' Wide separated AC pedestrian path	\$406,000	\$0	\$0	\$236,000	\$170,000	City
4	Construct Onyx St./Stevens Rd. pedestrian path -	550				\$68.00			\$37,400	\$37,400	\$0	\$0	\$0	Developer Katherine Mae
5	Barton Rd. upgrade (incl. rt-in/rt-out Hwy 62)								\$145,491	\$145,491	\$0	\$0	\$0	Developer Project - Price is from LTM bid sheet
8	Extend S. Buchanan Ave to Fargo St	600	50 proposed	36	local	\$240.00			\$144,000	\$144,000	\$0	\$0	\$0	Developer Project credit for extra depth
9	Loto St. Sidewalk Infill - Buchanan to Royal	1600	70	8'		\$47.60			\$76,160	\$51,180	\$0	\$25,000	\$0	City/Owners LID
10	Havenwood Drive Upgrade to Local Collector	1400		36		\$372.00			\$520,800	\$495,800	\$0	\$25,000	\$0	Developer credit for extra depth
11	Main Street Sidewalk Infill - Buchanan to Royal	340	80	8'		\$47.60			\$16,184	\$0	\$0	\$8,184	\$0	City
12	Royal Avenue Sidewalk Infill - Loto to Main	400	60-66	8'		\$47.60			\$19,040	\$0	\$0	\$9,500	\$0	City
13	Shasta Avenue Sidewalk Infill - Loto to Main	300	60	8'		\$47.60			\$14,280	\$0	\$0	\$7,100	\$0	City
14	Creekside Pedestrian Path - Loto St. to Butte Creek Mill+ - west side of creek	1400		12		\$87.15			\$94,010	\$0	\$0	\$94,010	\$0	City
15	Construct sidewalk on S. Shasta from Loto St. Bridge to Main St on creek side	300				\$47.60			\$14,280	\$7,000	\$0	\$7,280	\$0	Developer/City 50%
17	Alta Vista Rd. / Shasta Ave. intersection & signals	1				\$225,000.00			\$225,000	\$0	\$0	\$225,000	\$0	City
24	Linn Road - Westbound double left at Hwy 62	600				\$200.00			\$120,000	\$60,000	\$0	\$60,000	\$0	City/Developer Additional parking to provide for removing parking from Loto Street-City
44	Main Street Parking Improvements	1350	80 West			\$200.00			\$270,000	\$100,000	\$0	\$100,000	\$70,000	City
50	Sienna Hills Drive - Barton to Rolling Hills Drive	1500	needed			\$462.00			\$693,000	\$653,000	\$0	\$40,000	\$0	Developer-Credit + extra width
51	Barton Road Upgrade to Collector		60	44	B	\$424.00		SIDEWALK ADJ TO FACE CURB	\$500,000	\$500,000	\$0	\$0	\$0	
53	Sienna Hills Drive - Crystal to Barton Road	1800	needed			\$462.00			\$831,600	\$791,600	\$0	\$40,000	\$0	Developer credit for extra depth
54	Main Street Roadway Improvements								\$450,000				\$450,000	
56	Main Street Sidewalk Improvements								\$250,000	\$125,000			\$125,000	
6	Onyx St. Extension - Tabor to Bridgeport	1300				\$424.00			\$551,200	\$301,200	\$0	\$250,000	\$0	Part Developer/City
7	Hannon Rd Upgrade - Commercial Local Collector	1400	Varies 65 to 76+	50?		\$392.00			\$548,800	\$548,800	\$0	\$0	\$0	Developer
18	Construct bicycle/pedestrian path on Royal Ave. - Old Hwy 62 to Lolo	3600				\$68.00			\$244,800	\$0	\$0	\$244,800	\$0	County jurisdiction - City
19	Re-construct Elm Way to local collector status - Buchanan to DeAnjou	900	60	36		\$372.00			\$334,800	\$0	\$0	\$300,000	\$34,800	City
20	Realign old Hwy 62 and S. Royal Ave	901		36		\$372.00			\$335,172	\$0	\$0	\$0	\$335,172	City
21	Upgrade Teakwood Ave. to a collector - Overlay, restripe, sign, etc.	1880	60	36		\$138.30			\$260,000	\$0	\$0	\$200,000	\$60,000	City
22	Upgrade Stevens Rd to a collector - Riley to Main	2400	60	44	B	\$424.00			\$1,017,600	\$517,600	\$0	\$500,000	\$0	Developer fronting street/City through developed areas.
23	Re-construct old Highway 62 to a collector	900	100 to Royal 60 N			\$424.00			\$381,600	\$361,600	\$0	\$20,000	\$0	Developer/City
37	Highway 62 - Extend Northbound Left Turn lane at Nick Young Road								\$125,000	\$0	\$0	\$125,000	\$0	State/City
38	Nick Young Rd upgrade to Collector - Hannon to Hwy 62	600	60			\$462.00	\$30,000.00		\$307,200	\$157,200	\$0	\$150,000	\$0	City

45	Stevens Arterial Street Extension - Shasta to Main	1560	60						\$1,673.46				\$2,610,600	\$0	\$0	\$610,600	\$0	City/School/15% Developer
47	Highway 62 Upgrade/widening - Linn Road to Rolling Hills	6100	100+					\$200.00					\$1,220,000	\$0	\$1,220,000	\$0	\$0	STIP Project ???? - City/State
48	Rolling Hills Drive Collector - Hwy 62 to Reese Creek Road	5400	60	44	B			\$424.00					\$2,289,600	\$2,289,600	\$0	\$0	\$0	
49	Highway 62/Rolling Hills Drive Signal	1	-					\$235,000.00					\$235,000	\$235,000	\$0	\$0	\$0	STIP Project ???? - City/State
52	Reese Creek Road upgrade to Collector - Royal to Rolling Hills	4100	60	44	B			\$424.00					\$1,738,400	\$900,000	\$0	\$0	\$835,000	1/2 street to City/1/2 street to Developer, County Jurisdiction
56	Shasta Light Improvements															\$100,000		
60	Extension of road to lagoon site															\$250,000		
61	Widen Linn Rd to arterial standards	1300						\$717.00		\$142,000.00			\$1,074,100	\$74,100	\$0	\$0	\$500,000	City
16	Onyx St. Extension - Shasta to Tabor	500						\$424.00					\$212,000	\$202,000	\$0	\$0	\$10,000	Developer/7/8 City depth
25	Rolling Hills Drive Collector - East of Reese Creek Road	4200		44				\$424.00					\$1,780,800	\$1,680,000	\$0	\$0	\$100,000	Developer/City Credit
27	Barton Road Local Collector - East of Reese Creek Road	1800		36				\$372.00					\$669,600	\$669,600	\$0	\$0	\$0	Developer/City Credit
28	Slevens Rd East of Riley Rd	3200		44				\$424.00					\$1,356,800	\$1,256,800	\$0	\$0	\$100,000	Developer
29	N Shasta Extension / New Bridge at Teakwood	700											\$3,950,000	\$3,160,000	\$0	\$0	\$790,000	\$0 250' of bridge 750 feet of road - City 80/20
30	Alta Vista Rd upgrade 3 Lane Class "C" Arterial - Shasta to Bingham Brown	4700	60					\$420.00					\$1,974,000	\$200,000	\$0	\$0	\$1,774,000	Dev. S. Side-Credit N. Side City
32	Bingham Brown	2600		44				\$424.00					\$1,102,400	\$1,000,000	\$0	\$0	\$102,400	Developer/City Credit
33	Vista Park Drive South of Alta Vista	1400		36				\$372.00					\$520,800	\$520,800	\$0	\$0	\$0	Developer/City depth
35	Shast Avenue upgrade to Arterial - Main to Alta Vista	7120	60		C			\$344.24					\$2,451,000	\$0	\$451,000	\$2,000,000	\$0	City
39	Alta Vista Bingham Brown to RTJ	1300	60					\$717.00					\$932,100	\$132,100	\$0	\$0	\$150,000	Dev S. Side-City N. Side/Jackson County Jurisdiction at this time.
40	Alta Vista upgrade to Local Collector - Robert Trent Jones, Jr. to Riley Road	4800	60					\$372.00					\$1,785,600	\$785,600	\$0	\$0	\$1,000,000	Dev S. Side-City N. Side/Jackson County Jurisdiction at this time.
42	DeAnjou/Linn Rd/Lorraine Rd Intersection upgrade	400		36				\$372.00		\$87,500.00			\$238,300	\$238,300	\$0	\$0	\$0	Realign DeAnjou to line up with Lorraine - Developer
43	Linn Road/ Hannon Rd Intersection realignment	800		60				\$717.00					\$573,600	\$0	\$0	\$573,600	\$0	Realign Linn Road west of Lenn Hannon Dr.
46	DeAnjou Street upgrade to Collector Standards - Linn Road to Crystal	2100	60	36	C			\$372.00					\$761,200	\$0	\$0	\$581,200	\$200,000	
47	Riley Road Upgrade to Collector - Stevens Road to Alta Vista	6700	60	36	C			\$372.00					\$2,482,400	\$492,400	\$0	\$0	\$2,000,000	County Jurisdiction - City/Developer
54	Lorraine/Fargo upgrade to Local Collector - Linn Road to Royal	1750	60	36	B			\$372.00					\$651,000	\$0	\$0	\$451,000	\$200,000	City
56	Stone Quarry Road local collector	900						\$372.00					\$334,800	\$334,800				Developer
61	Alta Vista/RTJ signal															\$250,000		
34	Riley Road Upgrade to Collector - South of Alta Vista	1000		44				\$424.00					\$424,000	\$100,000	\$0	\$0	\$824,000	Developer/City Credit
36	Royal Avenue upgrade to Collector - Reese Creek to Nick Young	6850	60-66					\$424.00					\$2,904,400	\$0	\$904,400	\$2,000,000	\$0	City
	Barton Road Extension through Angels property												\$270,000	\$250,000		\$20,000		

\$46,117,517 \$21,798,751 \$2,569,900 \$19,095,174 \$2,144,972