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2000 Performance Indicators

Listed below are documents containing performance indicator summaries and data for the **1999-2000** fiscal year.

[University Summary](#)

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College of Arts & Science (CAS)

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Last Updated: June 2nd, 2008

University Summary

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
Total Student Credit Hours		644,138	625,430	621,685	-1%	-3%
Course Level Student Credit Hours	Lower Division	294,984	289,102	289,012	0%	-2%
	Upper Division	244,396	234,033	229,828	-2%	-6%
	Total Undergrad	539,380	523,135	518,840	-1%	-4%
	Grad	104,758	102,295	102,845	1%	-2%
Student Level Credit Hours	Freshman, Sophomore	239,281	228,428	229,177	0%	-4%
	Junior, Senior, Postbac	293,900	288,844	284,021	-2%	-3%
	Masters	54,030	53,189	53,455	1%	-1%
	Doctorate	34,713	33,939	34,016	0%	-2%
	Law	22,214	21,031	21,016	0%	-5%
	Weighted student FTE	15,252	14,814	14,733	-1%	-3%
Undergraduate Degrees		3,348	3,298	3,329	1%	-1%
Graduate Degrees Granted		1,049	1,069	1,161	9%	11%
Undergrad Majors		10,787	10,528	10,535	0%	-2%
Undergrad 1-4 Majors		11,582	11,291	11,278	0%	-3%
New Grad Majors		936	879	841	-4%	-10%
Total Grad Majors		3,063	3,056	2,989	-2%	-2%
Faculty Data						
Tenure/tenure track FTE		549	553	543	-2%	-1%
600 Hour FTE		25	23	24	5%	-3%
GTFs		323	356	342	-4%	6%
Other instructional FTE		225	199	203	2%	-10%
Total Instructional FTE		1,122	1,131	1,112	-2%	-1%
Operating Expenditures						
<i>Departmental Instr. and Admin. Expenditures</i>						
General Fund Expenditures		\$65,880,351	\$66,695,000	\$70,445,635	6%	7%
Income Fund Expenditures		\$3,097,972	\$3,836,329	\$3,976,600	4%	28%
Other Funds (minus ICC)		\$2,150,202	\$1,886,030	\$1,872,043	-1%	-13%
ICC Expenditures		\$2,031,529	\$1,959,102	\$2,025,736	3%	0%
Dean's Office Expenditures		\$6,960,386	\$7,305,737	\$7,389,520	1%	6%
Total Unit Expenditures		\$80,059,609	\$81,639,983	\$85,557,870	5%	7%
Instructional and Admin. Salaries		\$39,880,369	\$40,124,907	\$40,869,529	2%	2%
GTF Instr and Admin Salaries		\$6,136,207	\$6,619,068	\$6,679,325	1%	9%
External Funding*						
Foundation Disbursements		\$5,116,413	\$3,969,861	\$8,330,770	110%	63%
ICC Generated		\$9,603,567	\$10,513,041	\$9,720,200	-8%	1%
Other Revenue						
Resource Fees		\$2,096,340	\$2,371,881	\$2,664,663	12%	27%
Other Income		\$1,669,746	\$2,172,753	\$2,178,629	0%	30%
Research Funds*						
Grants & Contracts		\$41,436,648	\$41,984,696	\$45,312,147	8%	9%
Other General Fund Research		\$1,170,798	\$1,265,353	\$1,274,197	1%	9%

*relating to schools/colleges only

**UNIVERSITY OF OREGON
 DEPARTMENTAL PERFORMANCE INDICATORS**

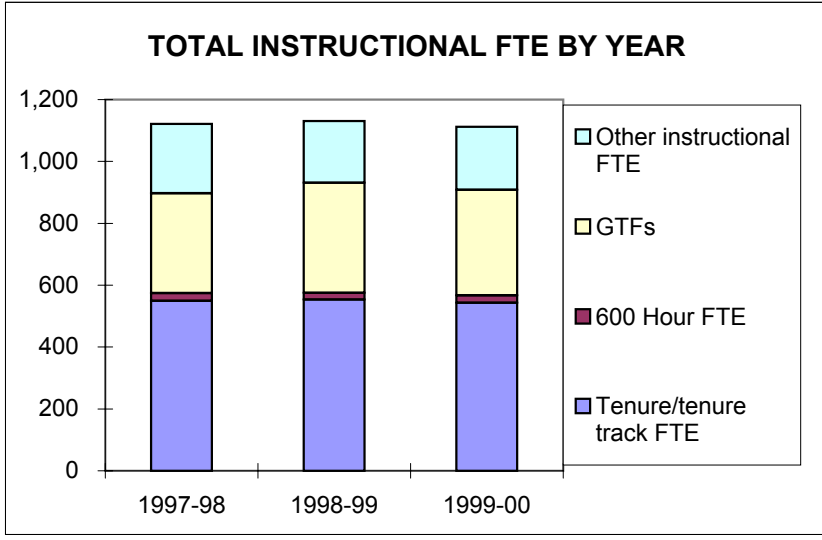
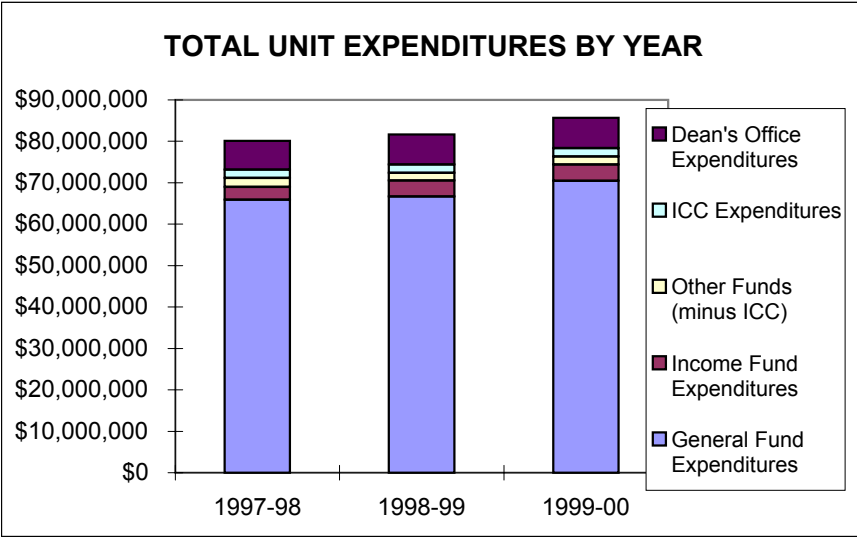
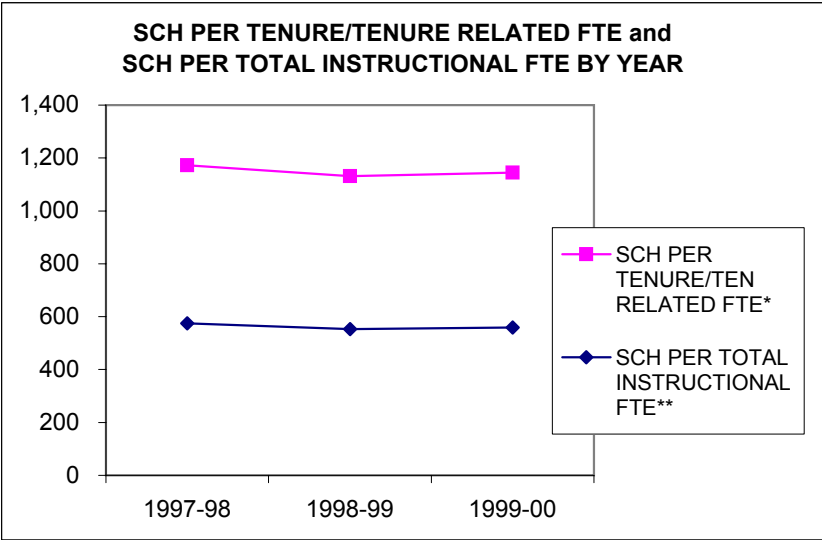
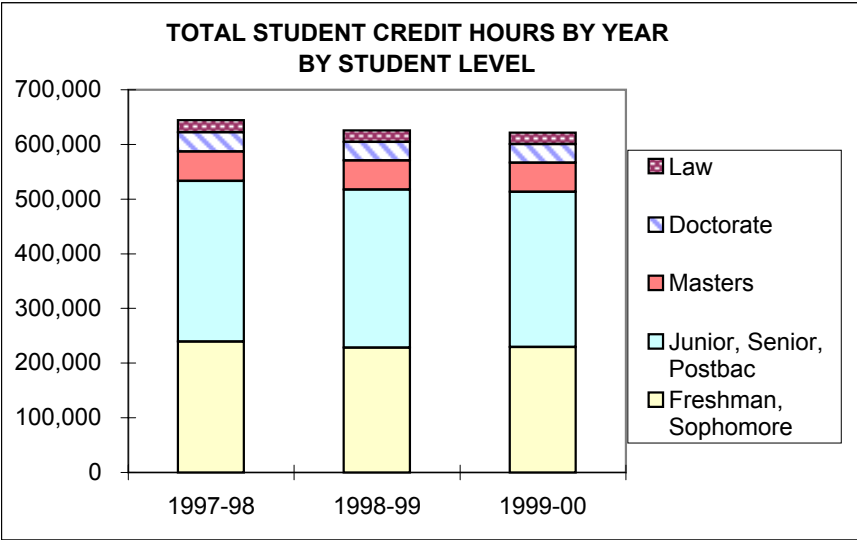
University Summary

	1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
SCH PER TENURE/TEN RELATED FTE*	1,173	1,131	1,145	1%	-2%
SCH PER TOTAL INSTRUCTIONAL FTE**	574	553	559	1%	-3%
GENERAL FUND EXPENDITURE PER SCH	\$102	\$107	\$113	6%	11%
TOTAL UNIT EXPENDITURE PER SCH	\$124	\$131	\$138	5%	11%
INSTR SALARY PER SCH	\$62	\$64	\$66	2%	6%
% FR/SOPH OF TOTAL SCH	37%	37%	37%	0%	0%
% JR/SR OF TOTAL SCH	46%	46%	46%	0%	0%
% MASTERS OF TOTAL SCH	8%	9%	9%	0%	0%
% DOCTORATE OF TOTAL SCH	5%	5%	5%	0%	0%
% LAW OF TOTAL SCH	3%	3%	3%	0%	0%
STUDENT FTE TO INSTRUCTIONAL FTE	13.6	13.1	13.3	1.2%	-2.5%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	19.1	19.1	19.1	0.1%	0.3%

* Tenure and tenure track only

** All instructional faculty including GTFs

UNIVERSITY SUMMARY



University of Oregon Performance Indicators FY 1999-2000

Architecture and Allied Arts

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University of Oregon
Departmental Performance Indicators

FY 2000

Summary Architecture and Allied Arts

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
Total Student Credit Hours		62,695	57,149	58,919	3%	-6%
Course Level SCH	Lower Division	16,437	15,124	16,338	8%	-1%
	Upper Division	30,438	27,324	28,061	3%	-8%
	Total Undergrad	46,875	42,448	44,399	5%	-5%
	Grad	15,820	14,701	14,520	-1%	-8%
Student Level CH	Freshman, Sophomore	12,400	11,849	13,645	15%	10%
	Junior, Senior, Postbac	33,468	29,492	29,496	0%	-12%
	Masters	16,526	15,595	15,576	0%	-6%
	Doctorate	290	182	185	2%	-36%
	Law	11	31	17	-45%	55%
	Total weighted student FTE	1,489	1,359	1,399	3%	-6%
Undergraduate Degrees		325	311	274	-12%	-16%
Graduate Degrees Granted		157	153	152	-1%	-3%
Average credits at degree						
Undergrad Majors		1,014	1,012	992	-2%	-2%
Undergrad 1-4 Majors		1,065	1,043	1,027	-2%	-4%
New Grad Majors		131	118	119	1%	-9%
Total Grad Majors		471	454	438	-4%	-7%
Faculty Data						
Tenure/tenure track FTE		68	67	68	2%	1%
600 Hour FTE		3	3	3	13%	-2%
GTF		21	25	24	-3%	13%
Other instructional FTE		21	20	21	1%	-3%
Total Instructional FTE		113	115	116	1%	3%
Operating Expenditures						
<i>Departmental Expenditures</i>						
General Fund Expenditures		\$6,589,724	\$6,609,029	\$7,049,344	7%	7%
Income Fund Expenditures		\$98,443	\$208,925	\$378,014	81%	284%
Other Funds (minus ICC)		\$58,559	\$53,461	\$23,824	-55%	-59%
ICC Expenditures		\$62,896	\$52,096	\$55,314	6%	-12%
Dean's Office Expenditures		\$1,272,764	\$1,248,602	\$1,240,676	-1%	-3%
Total Unit Expenditures		\$8,082,386	\$8,172,113	\$8,747,173	7%	8%
Instructional and Admin. Salaries		\$4,233,023	\$4,208,359	\$4,467,533	6%	6%
GTF Instr and Admin Salaries		\$341,230	\$379,411	\$404,944	7%	19%
External Funding						
Foundation Disbursements		\$469,033	\$457,261	\$557,011	22%	19%
ICC Generated		\$384,809	\$452,810	\$400,005	-12%	4%
Other Revenue						
Resource Fees		\$0	\$61,800	\$62,730	2%	
Other Income		\$143,440	\$129,633	\$149,148	15%	4%
Research Funding						
Grants & Contracts Expenditures		\$3,121,985	\$3,016,433	\$3,312,474	10%	6%
Other General Fund Research		\$100,572	\$124,060	\$111,977	-10%	11%

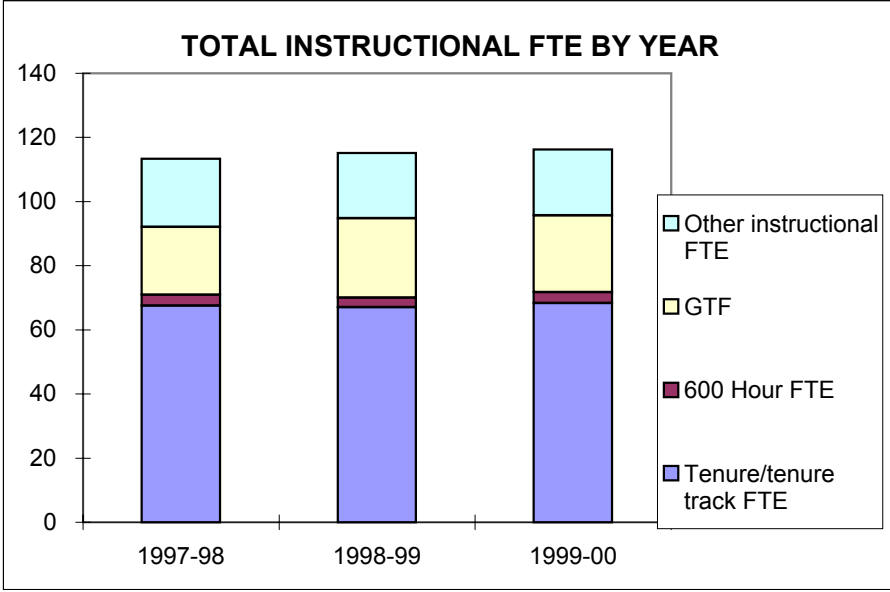
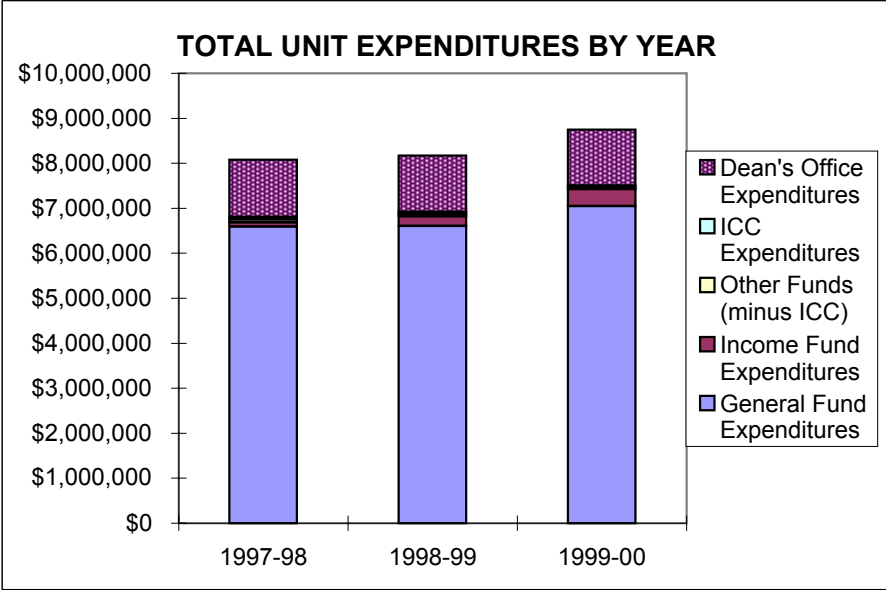
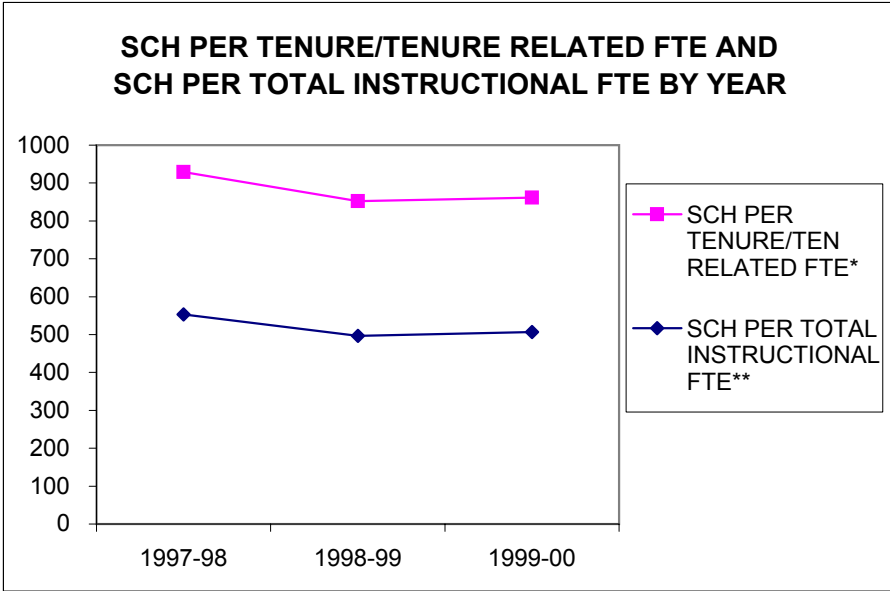
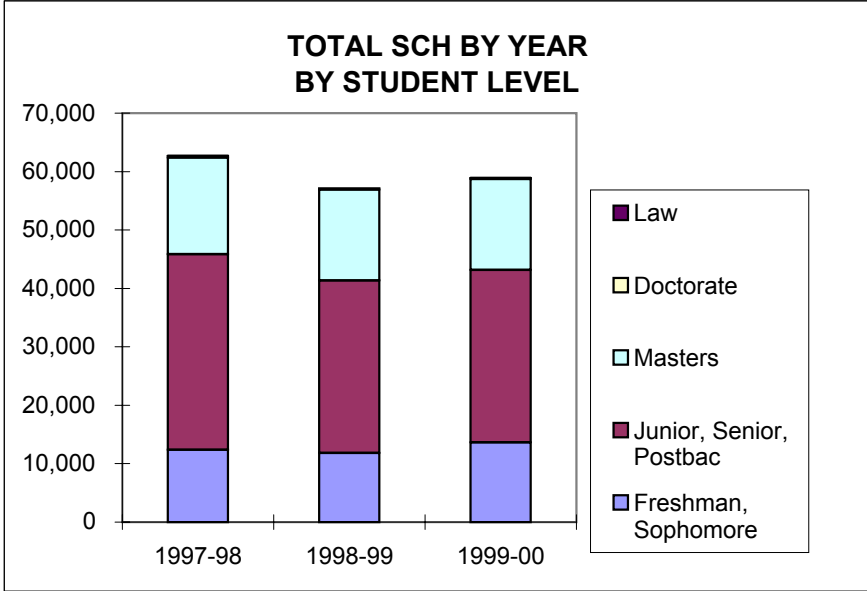
Summary Architecture and Allied Arts

	1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
SCH PER TENURE/TEN RELATED FTE*	929	852	862	1%	-7%
SCH PER TOTAL INSTRUCTIONAL FTE**	553	496	507	2%	-8%
GENERAL FUND EXPENDITURE PER SCH	\$105	\$116	\$120	3%	14%
TOTAL UNIT EXPENDITURE PER SCH	\$129	\$143	\$148	4%	15%
INSTR/ADMIN SALARY PER SCH	\$68	\$74	\$76	3%	12%
% FR/SOPH OF TOTAL SCH	20%	21%	23%	2%	3%
% JR/SR OF TOTAL SCH	53%	52%	50%	-2%	-3%
% MASTERS OF TOTAL SCH	26%	27%	26%	-1%	0%
% DOCTORATE OF TOTAL SCH	0%	0%	0%	0%	0%
STUDENT FTE TO INSTRUCTIONAL FTE	13.1	11.8	12.0	2%	-8%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	16.2	15.0	15.1	1%	-6%

* Tenure and tenure track only

** All instructional faculty including GTFs

ARCHITECTURE AND ALLIED ARTS



Architecture and Allied Arts Dean's Office

	1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Faculty Data					
Tenure/tenure track FTE	0.79	1.31	1.61	23%	104%
GTFs	1.54	1.84	2.35	28%	53%
Other General Fund FTE	2.94	2.18	2.01		
Total FTE	5.27	5.33	5.97	12%	13%
Operating Expenditures					
General Fund Expenditures	\$865,237	\$896,714	\$964,858	8%	12%
Institutional Income Expenditures	\$120,877	\$40,686	\$49,953	23%	-59%
Other Funds (minus ICC)	\$286,650	\$311,202	\$225,865	-27%	-21%
Total Dean's Office Expenditures	\$1,272,764	\$1,248,602	\$1,240,676	-1%	-3%
ICC Expenditures	\$23,886	\$22,857	\$30,060	32%	26%
Administrative Salaries	\$198,814	\$241,109	\$238,141	-1%	20%
GTF salaries	\$25,041	\$28,595	\$39,648	39%	58%
External Funding					
Foundation/Other Income	\$469,033	\$16,167	\$26,661		
Grants & Contracts	\$3,018,273		\$21,673		
ICC Generated	\$380,272				

Architecture & Interior Architecture

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
Total Student Credit Hours		18,698	18,325	19,489	6%	4%
Course Level SCH	Lower Division	4,131	4,457	4,560	2%	10%
	Upper Division	7,621	7,376	8,315	13%	9%
	Total Undergrad	11,752	11,833	12,875	9%	10%
	Grad	6,946	6,492	6,614	2%	-5%
Student Level CH	Freshman, Sophomore	3,654	4,243	4,499	6%	23%
	Junior, Senior, Postbac	8,061	7,524	8,298	10%	3%
	Masters	6,980	6,552	6,692	2%	-4%
	Doctorate	3	6	0	-100%	-100%
	Law		0	0		
	Weighted student FTE	454	444	470	6%	4%
Undergraduate Degrees		74	68	53	-22%	-28%
Graduate Degrees Granted		66	67	72	7%	9%
Average credits at degree		249	248	254	3%	2%
Undergrad Majors		386	396	419	6%	9%
Undergrad 1-4 Majors		386	396	419	6%	9%
New Grad Majors		44	35	31	-11%	-30%
Total Grad Majors		190	181	174	-4%	-8%
Faculty Data						
Tenure/tenure track FTE		24.29	23.57	25.80	9%	6%
600 Hour FTE		1.97	1.71	1.83	7%	-7%
GTF		5.66	6.77	6.07	-10%	7%
Other instructional FTE		9.37	9.44	9.35	-1%	0%
Total Instructional FTE		41.29	41.49	43.05	4%	4%
Operating Expenditures						
<i>Departmental Expenditures</i>						
General Fund Expenditures		\$2,742,125	\$2,768,186	\$2,911,655	5%	6%
Income Fund Expenditures		(\$16,785)	\$41,627	\$208,655	401%	-1343%
Other Funds (minus ICC)		\$0	\$0	\$0		
ICC Expenditures		\$5,235	\$16,660	\$2,117	-87%	-60%
Dean's Office Expenditures		\$529,624	\$522,976	\$512,448	-2%	-3%
Total Unit Expenditures		\$3,260,199	\$3,349,449	\$3,634,875	9%	11%
Instructional Salaries		\$1,676,588	\$1,658,186	\$1,805,185	9%	8%
GTF Salaries		\$91,288	\$103,573	\$102,742	-1%	13%
External Funding						
Foundation Disbursements						
ICC Generated		\$643	\$120,499	\$90,439	-25%	13971%
Other Revenue						
Resource Fees			\$50,580	\$51,930	3%	
Other Income		\$995	\$1,450	\$1,673	15%	68%
Research Funding						
Grants & Contracts		\$61,388	\$608,092	\$827,715	36%	1248%
Other General Fund Research*		\$69,780	\$95,376	\$82,595	-13%	18%

*from Center for Housing Innovation and Oregon Humanities Center

Architecture & Interior Architecture

1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
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SCH PER TENURE/TEN RELATED FTE*	770	777	755	-3%	-2%
SCH PER TOTAL INSTRUCTIONAL FTE**	453	442	453	2%	0%
GENERAL FUND EXPENDITURE PER SCH	\$147	\$151	\$149	-1%	2%
TOTAL UNIT EXPENDITURE PER SCH	\$174	\$183	\$187	2%	7%
INSTR/ADMIN SALARY PER SCH	\$90	\$90	\$93	2%	3%
% FR/SOPH OF TOTAL SCH	20%	23%	23%	0%	4%
% JR/SR OF TOTAL SCH	43%	41%	43%	2%	-1%
% MASTERS TO TOTAL SCH	37%	36%	34%	-1%	-3%
% DOCTORATE TO TOTAL SCH	0.0%	0.0%	0.0%	0.0%	0.0%
STUDENT FTE TO INSTRUCTIONAL FTE	11.0	10.7	10.9	2%	-1%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	12.8	12.8	12.7	-1%	0%

* Tenure and tenure track only

** All instructional faculty including GTFs

Landscape Architecture

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
Student Data						
Total Student Credit Hours		5,030	4,678	5,045	8%	0%
Course Level SCH	Lower Division	440	358	607	70%	38%
	Upper Division	3,585	3,238	3,432	6%	-4%
	Total Undergrad	4,025	3,596	4,039	12%	0%
	Grad	1,005	1,082	1,006	-7%	0%
Student Level CH	Freshman, Sophomore	662	539	699	30%	6%
	Junior, Senior, Postbac	2,786	2,478	2,589	4%	-7%
	Masters	1,582	1,661	1,746	5%	10%
	Doctorate	0	0	11		
	Law	0	0	0		
	Weighted student FTE	121	113	122	8%	1%
Undergraduate Degrees		24	29	22	-24%	-8%
Graduate Degrees Granted		4	7	6	-14%	50%
Average credits at degree		231	256	252	-1%	9%
Undergrad Majors		75	86	79	-8%	5%
Undergrad 1-4 Majors		75	86	79	-8%	5%
New Grad Majors		14	14	11	-21%	-21%
Total Grad Majors		46	51	50	-2%	9%
Faculty Data						
Faculty Data						
Tenure/tenure track FTE		7.11	7.56	7.48	-1%	5%
600 Hour FTE		0.05	0.05	0.06	8%	12%
GTFs		1.09	1.70	1.50	-12%	38%
Other instructional FTE		1.70	1.65	1.37	-17%	-19%
Total Instructional FTE		9.95	10.96	10.41	-5%	5%
Operating Expenditures						
Departmental Expenditures						
General Fund Expenditures		\$623,261	\$659,173	\$735,647	12%	18%
Income Fund Expenditures		\$3,444	\$9,431	\$2,614	-72%	-24%
Other Funds (minus ICC)		\$9,046	\$5,785	\$320	-94%	-96%
ICC Expenditures		\$5,948	\$933	\$1,109	19%	-81%
Dean's Office Expenditures		\$120,379	\$124,533	\$129,473	4%	8%
Total Unit Expenditures		\$762,078	\$799,855	\$869,163	9%	14%
Instructional Salaries		\$397,726	\$417,467	\$445,136	7%	12%
GTF Salaries		\$17,385	\$22,300	\$25,391	14%	46%
External Funding						
Foundation Disbursements						
ICC Generated			\$160,817	\$154,197		
Other Revenue						
Resource Fees			\$11,220	\$10,800		
Other Income				\$35		
Research Funding						
Grants & Contracts		\$2,479	\$537,540	\$479,049	-11%	
Other General Fund Research*		\$0	\$14,342	\$14,691	2%	

*from Oregon Humanities Center

Landscape Architecture

1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
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SCH PER TENURE/TEN RELATED FTE*	707	619	674	9%	-5%
SCH PER TOTAL INSTRUCTIONAL FTE**	506	427	485	14%	-4%
GENERAL FUND EXPENDITURE PER SCH	\$124	\$141	\$146	3%	18%
TOTAL UNIT EXPENDITURE PER SCH	\$152	\$171	\$172	1%	14%
INSTR/ADMIN SALARY PER SCH	\$79	\$89	\$88	-1%	12%
% FR/SOPH OF TOTAL SCH	13%	12%	14%	2%	1%
% JR/SR OF TOTAL SCH	55%	53%	51%	-2%	-4%
% MASTERS TO TOTAL SCH	31%	36%	35%	-1%	3%
% DOCTORATE TO TOTAL SCH	0.0%	0.0%	0.2%	0.2%	0.2%
STUDENT FTE TO INSTRUCTIONAL FTE	12.1	10.3	11.7	14%	-3%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	13.6	12.2	13.7	12%	1%

* Tenure and tenure track only

** All instructional faculty including GTFs

Historic Preservation

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data	Student Data					
	Total Student Credit Hours	446	343	404	18%	-9%
Course Level SCH	Lower Division					
	Upper Division	93	43	56	30%	-40%
	Total Undergrad	93	43	56	30%	-40%
	Grad	353	300	348	16%	-1%
Student Level CH	Freshman, Sophomore	3	1	3	200%	0%
	Junior, Senior, Postbac	90	41	52	27%	-42%
	Masters	353	291	325	12%	-8%
	Doctorate		10	24	140%	
	Law					
	Weighted student FTE	12	9	11	19%	-6%
	Undergraduate Degrees					
	Graduate Degrees Granted	6	4	8	100%	33%
	Average credits at degree					
	Undergrad Majors					
	Undergrad 1-4 Majors					
	New Grad Majors			5		
	Total Grad Majors	25	25	19	-24%	-24%
Faculty Data	Faculty Data					
	Tenure/tenure track FTE					
	600 Hour FTE					
	GTFs		0.40	0.27	-33%	
	Other instructional FTE	0.11	0.50	0.53	6%	382%
	Total Instructional FTE	0.11	0.90	0.80	-11%	627%
Operating Expenditures	Departmental Expenditures					
	General Fund Expenditures	\$10,929	\$31,451	\$36,082	15%	230%
	Income Fund Expenditures	\$0	\$0	\$2,550		
	Other Funds (minus ICC)	\$0	\$0	\$0		
	ICC Expenditures					
	Dean's Office Expenditures	\$2,111	\$5,942	\$6,350	7%	201%
	Total Unit Expenditures	\$13,040	\$37,393	\$44,982	20%	245%
	Instructional Salaries	\$3,300	\$9,540	\$15,300	60%	364%
	GTF Salaries	\$0	\$4,636	\$4,504	-3%	
External Funding	Foundation Disbursements					
	ICC Generated					
Other Revenue	Resource Fees					
	Other Income					
Research Funding	Grants & Contracts					

Historic Preservation

1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
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	1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
SCH PER TENURE/TEN RELATED FTE*					
SCH PER TOTAL INSTRUCTIONAL FTE**	4055	381	505	33%	-88%
GENERAL FUND EXPENDITURE PER SCH	\$25	\$92	\$89	-3%	264%
TOTAL UNIT EXPENDITURE PER SCH	\$29	\$109	\$111	2%	281%
INSTR/ADMIN SALARY PER SCH	\$7	\$28	\$38	36%	412%
% FR/SOPH OF TOTAL SCH	1%	0%	1%	0%	0%
% JR/SR OF TOTAL SCH	20%	12%	13%	1%	-7%
% MASTERS TO TOTAL SCH	79%	85%	80%	-4%	1%
% DOCTORATE TO TOTAL SCH	0.0%	2.9%	5.9%	3.0%	5.9%
STUDENT FTE TO INSTRUCTIONAL FTE	107.9	10.4	13.9	33%	-87%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	107.9	18.8	21.0	12%	-81%

* Tenure and tenure track only

** All instructional faculty including GTFs

Art

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
	Total Student Credit Hours	14,805	13,592	13,394	-1%	-10%
Course Level SCH	Lower Division	5,206	4,601	4,819	5%	-7%
	Upper Division	8,223	7,644	7,138	-7%	-13%
	Total Undergrad	13,429	12,245	11,957	-2%	-11%
	Grad	1,376	1,347	1,437	7%	4%
Student Level CH	Freshman, Sophomore	2,590	2,493	2,937	18%	13%
	Junior, Senior, Postbac	10,712	9,563	8,907	-7%	-17%
	Masters	1,475	1,512	1,523	1%	3%
	Doctorate	28	24	27	13%	-4%
	Law	0	0	0		
	Weighted student FTE	338	311	307	-1%	-9%
	Undergraduate Degrees	165	163	136	-17%	-18%
	Graduate Degrees Granted	17	9	15	67%	-12%
	Average credits at degree	209	209	203	-3%	-3%
	Undergrad Majors	424	407	392	-4%	-8%
	Undergrad 1-4 Majors	451	427	411	-4%	-9%
	New Grad Majors	16	18	12	-33%	-25%
	Total Grad Majors	43	44	45	2%	5%
Faculty Data						
	Tenure/tenure track FTE	14.36	14.34	13.85	-3%	-4%
	600 Hour FTE	1.09	0.75	0.66		
	GTFs	6.33	7.49	7.26	-3%	15%
	Other instructional FTE	4.40	3.85	4.14	8%	-6%
	Total Instructional FTE	26.18	26.43	25.91	-2%	-1%
Operating Expenditures						
<i>Departmental Expenditures</i>						
	General Fund Expenditures	\$1,302,290	\$1,286,020	\$1,356,814	6%	4%
	Income Fund Expenditures	\$119,706	\$127,838	\$140,858	10%	18%
	Other Funds (minus ICC)	\$10,093	\$12,625	\$6,599	-48%	-35%
	ICC Expenditures	\$6,765	\$8,884	\$12,186	37%	80%
	Dean's Office Expenditures	\$251,529	\$242,960	\$238,798	-2%	-5%
	Total Unit Expenditures	\$1,690,383	\$1,678,327	\$1,755,255	5%	4%
	Instructional Salaries	\$795,628	\$762,400	\$774,630	2%	-3%
	GTF Salaries	\$102,608	\$118,479	\$122,777	4%	20%
External Funding						
	Foundation Disbursements					
	ICC Generated		\$8,564	\$751	-91%	
Other Revenue						
	Resource Fees					
	Other Income	\$117,686	\$111,069	\$119,517	8%	2%
Research Funding						
	Grants & Contracts Expenditures	\$2,232	\$16,727	\$2,795	-83%	25%

Art

1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
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SCH PER TENURE/TEN RELATED FTE*	1031	948	967	2%	-6%
SCH PER TOTAL INSTRUCTIONAL FTE**	566	514	517	1%	-9%
GENERAL FUND EXPENDITURE PER SCH	\$88	\$95	\$101	7%	15%
TOTAL UNIT EXPENDITURE PER SCH	\$114	\$123	\$131	6%	15%
INSTR/ADMIN SALARY PER SCH	\$54	\$56	\$58	3%	8%
% FR/SOPH OF TOTAL SCH	17%	18%	22%	4%	4%
% JR/SR OF TOTAL SCH	72%	70%	66%	-4%	-6%
% MASTERS TO TOTAL SCH	10%	11%	11%	0%	1%
% DOCTORATE TO TOTAL SCH	0.2%	0.2%	0.2%	0.0%	0.0%
STUDENT FTE TO INSTRUCTIONAL FTE	12.9	11.8	11.8	1%	-8%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	17.0	16.4	16.4	0%	-3%

* Tenure and tenure track only

** All instructional faculty including GTFs

Art History

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
Total Student Credit Hours		12,761	11,203	11,308	1%	-11%
Course Level SCH	Lower Division	4,564	4,524	4,278	-5%	-6%
	Upper Division	6,948	5,469	6,133	12%	-12%
	Total Undergrad	11,512	9,993	10,411	4%	-10%
	Grad	1,249	1,210	897	-26%	-28%
Student Level CH	Freshman, Sophomore	4,169	3,634	4,257	17%	2%
	Junior, Senior, Postbac	7,136	6,128	5,884	-4%	-18%
	Masters	1,328	1,382	1,092	-21%	-18%
	Doctorate	128	59	75	27%	-41%
	Law	0	0	0		
	Weighted student FTE	293	258	258	0%	-12%
Undergraduate Degrees		24	28	31	11%	29%
Graduate Degrees Granted		9	6	4	-33%	-56%
Average credits at degree		195	197	204	4%	5%
Undergrad Majors		81	81	68	-16%	-16%
Undergrad 1-4 Majors		93	88	76	-14%	-18%
New Grad Majors		7	7	8	14%	14%
Total Grad Majors		34	24	22	-8%	-35%
Faculty Data						
Tenure/tenure track FTE		9.97	8.13	7.05	-13%	-29%
600 Hour FTE		0.00	0.00	0.00		
GTFs		2.97	2.75	2.70	-2%	-9%
Other instructional FTE		0.68	1.23	2.00	63%	194%
Total Instructional FTE		13.62	12.11	11.75	-3%	-14%
Operating Expenditures						
<i>Departmental Expenditures</i>						
General Fund Expenditures		\$761,329	\$729,666	\$773,326	6%	2%
Income Fund Expenditures		(\$2,641)	\$11,811	\$8,307	-30%	-415%
Other Funds (minus ICC)		\$16,768	\$16,685	\$2,552	-85%	-85%
ICC Expenditures		\$9,591	\$346	\$4,000	1056%	-58%
Dean's Office Expenditures		\$147,046	\$137,851	\$136,104	-1%	-7%
Total Unit Expenditures		\$932,093	\$896,359	\$924,289	3%	-1%
Instructional Salaries		\$494,189	\$445,763	\$458,938	3%	-7%
GTF Salaries		\$48,372	\$45,187	\$46,282	2%	-4%
External Funding						
Foundation Disbursements						
ICC Generated						
Other Revenue						
Resource Fees						
Other Income						
Research Funding						
Grants & Contracts Expenditures		\$7,604	\$28,000	\$0		
Other General Fund Research*		\$15,396				

* from Oregon Humanities Center

Art History

1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
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SCH PER TENURE/TEN RELATED FTE*	1280	1378	1604	16%	25%
SCH PER TOTAL INSTRUCTIONAL FTE**	937	925	962	4%	3%
GENERAL FUND EXPENDITURE PER SCH	\$60	\$65	\$68	5%	15%
TOTAL UNIT EXPENDITURE PER SCH	\$73	\$80	\$82	2%	12%
INSTR/ADMIN SALARY PER SCH	\$39	\$40	\$41	2%	5%
% FR/SOPH OF TOTAL SCH	33%	32%	38%	5%	5%
% JR/SR OF TOTAL SCH	56%	55%	52%	-3%	-4%
% MASTERS TO TOTAL SCH	10%	12%	10%	-3%	-1%
% DOCTORATE TO TOTAL SCH	1.0%	0.5%	0.7%	0.1%	-0.3%
STUDENT FTE TO INSTRUCTIONAL FTE	21.5	21.3	22.0	3%	2%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	27.5	27.5	28.6	4%	4%

* Tenure and tenure track only

** All instructional faculty including GTFs

Arts and Administration

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
Total Student Credit Hours		3,431	1,869	3,251	74%	-5%
Course Level SCH	Lower Division	1,648	652	1,740	167%	6%
	Upper Division	543	213	481	126%	-11%
	Total Undergrad	2,191	865	2,221	157%	1%
	Grad	1,240	1,004	1,030	3%	-17%
Student Level CH	Freshman, Sophomore	745	325	823	153%	10%
	Junior, Senior, Postbac	1,447	537	1,368	155%	-5%
	Masters	1,239	1,003	1,056	5%	-15%
	Doctorate	0	4	4	0%	
	Law	0	0	0		
	Weighted student FTE	83	47	78	66%	-6%
Undergraduate Degrees						
Graduate Degrees Granted		18	17	10	-41%	-44%
Average credits at degree						
Undergrad Majors						
Undergrad 1-4 Majors						
New Grad Majors		15	13	17	31%	13%
Total Grad Majors		35	31	31	0%	-11%
Faculty Data						
Faculty Data						
Tenure/tenure track FTE		3.54	4.10	4.50	10%	27%
600 Hour FTE		0.35	0.33	0.33	0%	-6%
GTFs		0.80	0.70	1.10	57%	38%
Other instructional FTE		0.82	0.42	0.43	2%	-48%
Total Instructional FTE		5.51	5.55	6.36	15%	15%
Operating Expenditures						
Departmental Expenditures						
General Fund Expenditures		\$328,379	\$317,386	\$389,741	23%	19%
Income Fund Expenditures		(\$988)	\$3,213	\$7,093	121%	-818%
Other Funds (minus ICC)		\$5,489	\$6,651	\$11,708	76%	113%
ICC Expenditures						
Dean's Office Expenditures		\$63,424	\$59,962	\$68,594	14%	8%
Total Unit Expenditures		\$396,304	\$387,212	\$477,136	23%	20%
Instructional Salaries		\$201,405	\$202,773	\$228,881	13%	14%
GTF Salaries		\$13,072	\$11,129	\$18,584	67%	42%
External Funding						
Foundation Disbursements						
ICC Generated				\$820		
Other Revenue						
Resource Fees						
Other Income						
Research Funding						
Grants & Contracts Expenditures				\$41,183		
Other General Fund Research*		\$15,396	\$14,342	\$14,691	2%	-5%

* from Oregon Humanities Center

Arts and Administration

	1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
SCH PER TENURE/TEN RELATED FTE*	969	456	722	58%	-25%
SCH PER TOTAL INSTRUCTIONAL FTE**	623	337	511	52%	-18%
GENERAL FUND EXPENDITURE PER SCH	\$96	\$170	\$120	-29%	25%
TOTAL UNIT EXPENDITURE PER SCH	\$116	\$207	\$147	-29%	27%
INSTR/ADMIN SALARY PER SCH	\$59	\$108	\$70	-35%	20%
% FR/SOPH OF TOTAL SCH	22%	17%	25%	8%	4%
% JR/SR OF TOTAL SCH	42%	29%	42%	13%	0%
% MASTERS TO TOTAL SCH	36%	54%	32%	-21%	-4%
% DOCTORATE TO TOTAL SCH	0.0%	0.2%	0.1%	-0.1%	0.1%
STUDENT FTE TO INSTRUCTIONAL FTE	15.1	8.5	12.3	45%	-19%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	17.6	9.7	14.9	53%	-16%

* Tenure and tenure track only

** All instructional faculty including GTFs

Planning, Public Policy & Management

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data	Student Data					
	Total Student Credit Hours	7,524	7,139	6,028	-16%	-20%
Course Level SCH	Lower Division	448	532	334	-37%	-25%
	Upper Division	3,425	3,341	2,506	-25%	-27%
	Total Undergrad	3,873	3,873	2,840	-27%	-27%
	Grad	3,651	3,266	3,188	-2%	-13%
Student Level CH	Freshman, Sophomore	577	614	427	-30%	-26%
	Junior, Senior, Postbac	3,236	3,221	2,398	-26%	-26%
	Masters	3,569	3,194	3,142	-2%	-12%
	Doctorate	131	79	44	-44%	-66%
	Law	11	31	17	-45%	55%
	Weighted student FTE	189	178	152	-14%	-20%
	Undergraduate Degrees	38	23	32	39%	-16%
	Graduate Degrees Granted	37	43	37	-14%	0%
	Average credits at degree	196	207	203	-2%	4%
	Undergrad Majors	48	42	34	-19%	-29%
	Undergrad 1-4 Majors	60	46	42	-9%	-30%
	New Grad Majors	35	31	35	13%	0%
	Total Grad Majors	98	98	97	-1%	-1%
Faculty Data						
	Tenure/tenure track FTE	7.45	8.06	8.07	0%	8%
	600 Hour FTE		0.17	0.53	223%	
	GTFs	2.79	3.05	2.67	-12%	-4%
	Other instructional FTE	1.19	1.12	0.76	-32%	-36%
	Total Instructional FTE	11.43	12.40	12.03	-3%	5%
Operating Expenditures						
	<i>Departmental Expenditures</i>					
	General Fund Expenditures	\$821,411	\$817,147	\$846,079	4%	3%
	Income Fund Expenditures	(\$4,293)	\$15,005	\$7,937	-47%	-285%
	Other Funds (minus ICC)	\$17,163	\$11,715	\$2,646	-77%	-85%
	ICC Expenditures	\$11,471	\$2,416	\$5,842	142%	-49%
	Dean's Office Expenditures	\$158,650	\$154,378	\$148,909	-4%	-6%
	Total Unit Expenditures	\$1,004,402	\$1,000,661	\$1,011,413	1%	1%
	Instructional Salaries	\$465,373	\$471,121	\$501,322	6%	8%
	GTF Salaries	\$43,464	\$45,512	\$45,016	-1%	4%
External Funding						
	Foundation Disbursements					
	ICC Generated	\$3,895	\$162,930	\$153,800	-6%	3849%
Other Revenue						
	Resource Fees					
	Other Income	\$855	\$947	\$1,262	33%	48%
Research Funding						
	Grants & Contracts	\$30,008	\$1,826,074	\$1,940,060	6%	

Planning, Public Policy & Management

	1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
SCH PER TENURE/TEN RELATED FTE*	1010	886	747	-16%	-26%
SCH PER TOTAL INSTRUCTIONAL FTE**	658	576	501	-13%	-24%
GENERAL FUND EXPENDITURE PER SCH	\$109	\$114	\$140	23%	29%
TOTAL UNIT EXPENDITURE PER SCH	\$133	\$140	\$168	20%	26%
INSTR/ADMIN SALARY PER SCH	\$62	\$66	\$83	26%	34%
% FR/SOPH OF TOTAL SCH	8%	9%	7%	-2%	-1%
% JR/SR OF TOTAL SCH	43%	45%	40%	-5%	-3%
% MASTERS TO TOTAL SCH	47%	45%	52%	7%	5%
% DOCTORATE TO TOTAL SCH	1.7%	1.1%	0.7%	-0.4%	-1.0%
STUDENT FTE TO INSTRUCTIONAL FTE	16.5	14.3	12.6	-12%	-24%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	21.9	19.0	16.3	-15%	-26%

* Tenure and tenure track only

** All instructional faculty including GTFs

University of Oregon Performance Indicators FY 1999-2000

College of Education

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COLLEGE OF EDUCATION SUMMARY
 Includes Dean's Office

		1997-98	1998-99	1999-00	1 year change 97/98 to 98/99	2 year change 97/98 to 99/00
Student Data						
Total Student Credit Hours		31,495	33,128	34,331	4%	9%
Course Level Student Credit Hours	Lower Division	6,883	6,952	5,977	-14%	-13%
	Upper Division	11,823	10,849	11,514	6%	-3%
	Total Undergrad	18,706	17,801	17,491	-2%	-6%
	Grad	12,789	15,327	16,840	10%	32%
Student Level Credit Hours	Freshman, Sophomore	6,612	5,754	5,765	0%	-13%
	Junior, Senior, Postbac	11,865	11,970	11,687	-2%	-2%
	Masters	8,133	10,340	11,993	16%	47%
	Doctorate	4,873	5,055	4,886	-3%	0%
	Law	12	9	0		
Weighted student FTE		817	869	902	4%	10%
Undergraduate Degrees		93	121	110	-9%	18%
Graduate Degrees Granted		159	251	280	12%	76%
Average credits at degree		195	191	194	2%	-1%
Undergrad Majors		412	510	527	3%	28%
Undergrad 1-4 Majors		424	520	539	4%	27%
New Grad Majors		142	122	134	10%	-6%
Total Grad Majors		411	488	533	9%	30%
Faculty Data						
Tenure/tenure track FTE		18	18	20	12%	15%
600 Hour FTE		3	3	2	-11%	-11%
GTFs		20	23	26	15%	33%
Other instructional FTE		14	13	12	-7%	-9%
Total Instructional FTE		54	57	61	8%	14%
Operating Expenditures						
<i>College Expenditures</i>						
General Fund Expenditures		\$3,488,563	\$3,588,519	\$4,301,437	20%	23%
Income Fund Expenditures		\$580,145	\$860,879	\$681,034	-21%	17%
Other Funds (minus ICC)		\$62,517	\$34,634	\$74,200	114%	19%
ICC Expenditures (incl. Dean's)		\$126,366	\$143,822	\$210,210	46%	66%
Dean's Office Expenditures		\$1,260,896	\$1,214,090	\$1,209,585	0%	-4%
Total Unit Expenditures		\$5,518,487	\$5,841,944	\$6,476,466	11%	17%
Instructional and Admin. Salaries		\$1,704,575	\$1,724,164	\$1,808,171	5%	6%
GTF Instr. and Admin Salaries		\$360,141	\$401,410	\$390,989	-3%	9%
External Funding						
Foundation Disbursements		\$123,303	\$114,458	\$201,891	76%	64%
ICC Generated		\$2,517,995	\$2,737,851	\$3,185,741	16%	27%
Other Revenue						
Resource Fees		\$788,797	\$1,049,021	\$895,492	-15%	14%
Other Income						
Research Funding						
Grants & Contracts Expenditures		\$15,050,581	\$16,680,844	\$18,325,316	10%	22%

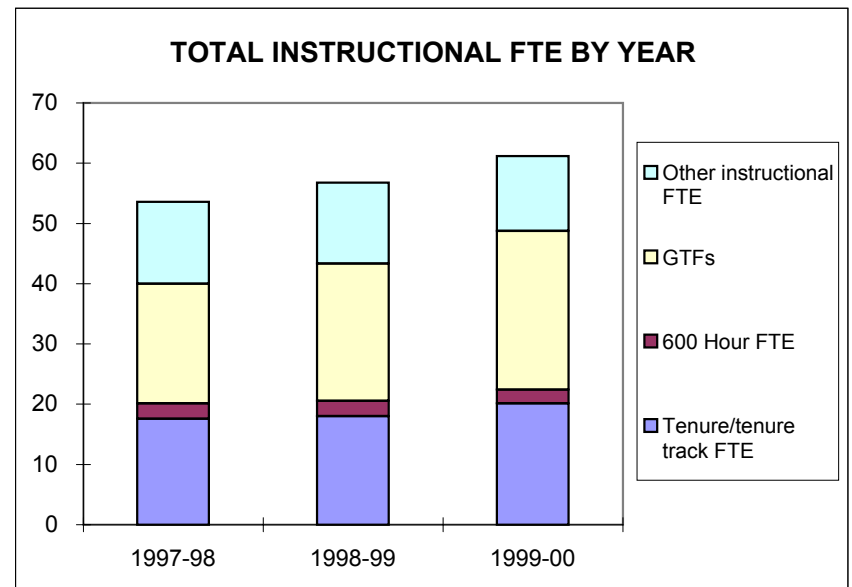
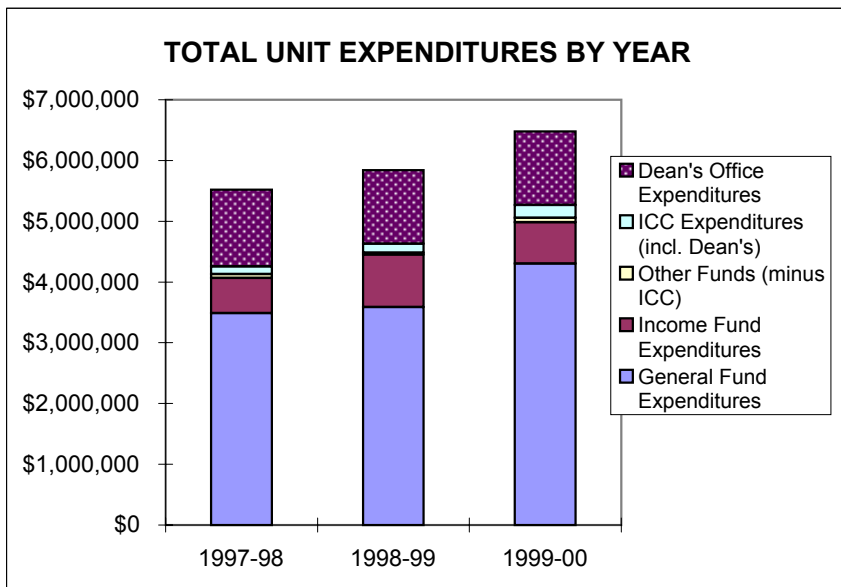
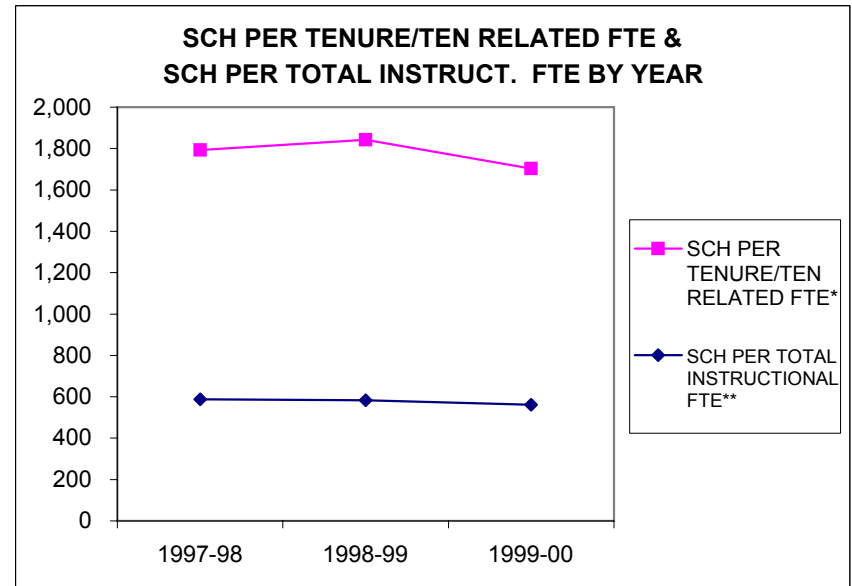
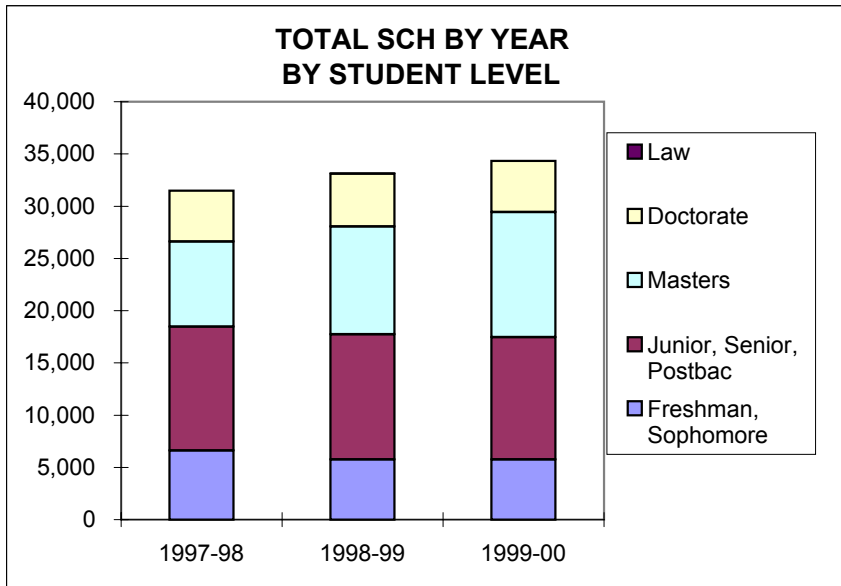
College of Education Summary
 Includes Dean's Office

	1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
SCH PER TENURE/TEN RELATED FTE*	1,793	1,842	1,704	-8%	-5%
SCH PER TOTAL INSTRUCTIONAL FTE**	587	583	561	-4%	-5%
GENERAL FUND EXPENDITURE PER SCH	\$111	\$108	\$125	16%	13%
TOTAL UNIT EXPENDITURE PER SCH	\$175	\$176	\$189	7%	8%
INSTR AND ADMIN SALARY PER SCH	\$54	\$52	\$53	1%	-3%
% FR/SOPH OF TOTAL SCH	21%	17%	17%	-1%	-4%
% JR/SR OF TOTAL SCH	38%	36%	34%	-2%	-4%
% MASTERS TO TOTAL SCH	26%	31%	35%	3.7%	9.1%
% DOCTORATE TO TOTAL SCH	15%	15%	14%	-1.0%	-1.2%
STUDENT FTE TO INSTRUCTIONAL FTE	15.2	15.3	14.7	-3.7%	-3.3%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	24.2	25.6	25.8	1.1%	6.8%

* Tenure and tenure track only

** All instructional faculty including GTFs

COLLEGE OF EDUCATION



College of Education Dean's Office

	1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Faculty Data					
Tenure/tenure track FTE	0.10	0.86	1.22	42%	
GTFs	6.93	1.46	1.83		
Other General Fund FTE	2.09	1.00	1.12	12%	-46%
Total FTE	9.12	3.32	4.17	26%	-54%
Operating Expenditures					
General Fund Expenditures	\$1,230,167	\$1,199,137	\$1,169,610	-2%	-5%
Institutional Income Expenditures	\$30,154	\$12,260	\$37,841	209%	25%
Other Funds (minus ICC)	\$575	\$2,693	\$2,134	-21%	271%
Total Dean's Office Expenditures	\$1,260,896	\$1,214,090	\$1,209,585	0%	-4%
ICC Expenditures	\$29,866	\$53,948	\$88,203	63%	195%
Administrative Salaries	\$185,817	\$214,438	\$232,164	8%	25%
GTF salaries	\$121,055	\$26,010	\$35,924	38%	-70%
External Funding					
Foundation Disbursements	\$123,303				
Grants & Contracts					
ICC Generated					

COLLEGE OF EDUCATION INSTRUCTION

		1997-98	1998-99	1999-00	1 year change 97/98 to 98/99	2 year change 97/98 to 99/00
Student Data						
	Total Student Credit Hours	31,495	33,128	34,331	4%	9%
Course Level Student Credit Hours	Lower Division	6,883	6,952	5,977	-14%	-13%
	Upper Division	11,823	10,849	11,514	6%	-3%
	Total Undergrad	18,706	17,801	17,491	-2%	-6%
	Grad	12,789	15,327	16,840	10%	32%
Student Level Credit Hours	Freshman, Sophomore	6,612	5,754	5,765	0%	-13%
	Junior, Senior, Postbac	11,865	11,970	11,687	-2%	-2%
	Masters	8,133	10,340	11,993	16%	47%
	Doctorate	4,873	5,055	4,886	-3%	0%
	Law	12	9			
	Weighted student FTE	817	869	902	4%	10%
	Undergraduate Degrees	93	121	110	-9%	18%
	Graduate Degrees Granted	159	251	280	12%	76%
	Average credits at degree	195	191	194	2%	-1%
	Undergrad Majors	412	510	527	3%	28%
	Undergrad 1-4 Majors	424	520	539	4%	27%
	New Grad Majors	142	122	134	10%	-6%
	Total Grad Majors	411	488	533	9%	30%
Faculty Data						
	Tenure/tenure track FTE	17.47	17.12	18.93	11%	8%
	600 Hour FTE	2.56	2.55	2.28	-11%	-11%
	GTFs	12.92	21.35	24.48	15%	89%
	Other instructional FTE	11.54	12.45	11.35	-9%	-2%
	Total Instructional FTE	44.49	53.47	57.04	7%	28%
Operating Expenditures						
<i>Departmental Expenditures</i>						
	General Fund Expenditures	\$3,488,563	\$3,588,519	\$4,301,437	20%	23%
	Income Fund Expenditures	\$580,145	\$860,879	\$681,034	-21%	17%
	Other Funds (minus ICC)	\$62,517	\$34,634	\$74,200	114%	19%
	ICC Expenditures (incl. Dean's)	\$96,500	\$89,874	\$122,007	36%	26%
	Dean's Office Expenditures	\$1,260,896	\$1,214,090	\$1,209,585	0%	-4%
	Total Unit Expenditures	\$5,488,621	\$5,787,996	\$6,388,263	10%	16%
	Instructional and Admin. Salaries	\$1,518,758	\$1,509,726	\$1,576,007	4%	4%
	GTF Salaries	\$239,086	\$375,400	\$355,065	-5%	49%
External Funding						
	Foundation Disbursements	\$123,303	\$114,458	\$201,891	76%	64%
	ICC Generated	\$2,517,995	\$2,737,851	\$3,185,741	16%	27%
Other Revenue						
	Resource Fees					
	Other Income	\$788,797	\$1,049,021	\$895,492	-15%	14%
Research Funding						
	Grants & Contracts Expenditures	\$15,050,581	\$16,680,844	\$18,325,316	10%	22%

College of Education Instruction

	1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
SCH PER TENURE/TEN RELATED FTE*	1,803	1,935	1,814	-6%	1%
SCH PER TOTAL INSTRUCTIONAL FTE**	708	620	602	-3%	-15%
GENERAL FUND EXPENDITURE PER SCH	\$111	\$108	\$125	16%	13%
TOTAL UNIT EXPENDITURE PER SCH	\$174	\$175	\$186	7%	7%
INSTR SALARY PER SCH	\$48	\$46	\$46	1%	-5%
% FR/SOPH OF TOTAL SCH	21%	17%	17%	-1%	-4%
% JR/SR OF TOTAL SCH	38%	36%	34%	-2%	-4%
% MASTERS TO TOTAL SCH	26%	31%	35%	3.7%	9.1%
% DOCTORATE TO TOTAL SCH	15%	15%	14%	-1.0%	-1.2%
STUDENT FTE TO INSTRUCTIONAL FTE	18.4	16.2	15.8	-2.7%	-13.9%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	25.9	27.0	27.7	2.4%	7.0%

* Tenure and tenure track only

** All instructional faculty including GTFs

University of Oregon Performance Indicators FY 1999-2000

College of Arts and Sciences

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[CAS Summary](#)

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[CAS Dean's Office](#)

CAS Summary
Includes Dean's Office

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
	Total Student Credit Hours	416,399	413,165	403,225	-2%	-3%
Course Level Student Credit Hours	Lower Division	229,354	228,034	225,710	-1%	-2%
	Upper Division	145,218	145,223	139,250	-4%	-4%
	Total Undergrad	374,572	373,257	364,960	-2%	-3%
	Grad	41,827	39,908	38,265	-4%	-9%
Student Level Credit Hours	Freshman, Sophomore	184,268	180,604	177,581	-2%	-4%
	Junior, Senior, Postbac	186,217	188,797	183,971	-3%	-1%
	Masters	18,946	17,590	15,202	-14%	-20%
	Doctorate	26,922	26,073	26,402	1%	-2%
	Law	46	101	69	-32%	50%
	Total weighted student FTE	9,758	9,666	9,437	-2%	-3%
	Undergraduate Degrees	2,155	2,136	2,212	4%	3%
	Graduate Degrees Granted	349	340	356	5%	2%
	Undergrad Majors	6,218	5,913	5,928	0%	-5%
	Undergrad 1-4 Majors	6,869	6,560	6,544	0%	-5%
	New Grad Majors	312	315	264	-16%	-15%
	Total Grad Majors	1,231	1,194	1,116	-7%	-9%
Faculty Data						
	Tenure/tenure track FTE	351	350	342	-2%	-3%
	600 Hour FTE	14	12	12	1%	-11%
	GTFs	230	257	241	-6%	5%
	Other instructional FTE	116	108	108	0%	-7%
	Total Instructional FTE	711	728	703	-3%	-1%
Operating Expenditures						
Departmental Expenditures						
	General Fund Expenditures	\$41,097,903	\$41,768,845	\$43,559,475	4%	6%
	Income Fund Expenditures	\$767,977	\$894,586	\$1,207,181	35%	57%
	Other Funds (minus ICC)	\$787,736	\$903,367	\$843,120	-7%	7%
	ICC Expenditures (incl Dean's)	\$1,808,198	\$1,736,491	\$1,707,133	-2%	-6%
	Dean's Office Expenditures	\$1,495,629	\$1,683,181	\$1,835,086	9%	23%
	Total Unit Expenditures	\$45,896,611	\$46,944,255	\$49,000,330	4%	7%
	Instructional and Admin. Salaries	\$23,269,371	\$23,492,621	\$23,785,342	1%	2%
	GTF Instr and Admin Salaries	\$4,452,330	\$4,868,383	\$4,894,972	1%	10%
External Funding						
	Foundation Disbursements	\$945,403	\$783,666	\$2,874,540	267%	204%
	ICC Generated	\$6,658,688	\$7,294,339	\$6,111,200	-16%	-8%
Other Revenue						
	Resource Fees	\$0	\$39,900	\$78,650	97%	
	Other Income	\$161,615	\$302,391	\$464,169	53%	187%
Research Funding						
	Grants & Contracts	\$22,905,200	\$21,804,031	\$22,911,108	5%	0%
	Other General Fund Research	\$978,038	\$1,079,408	\$1,099,711	2%	12%

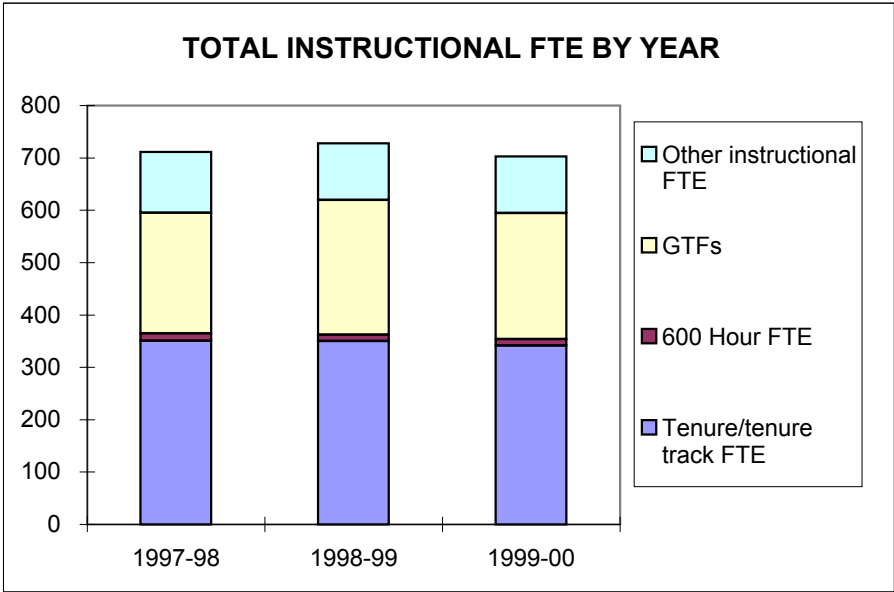
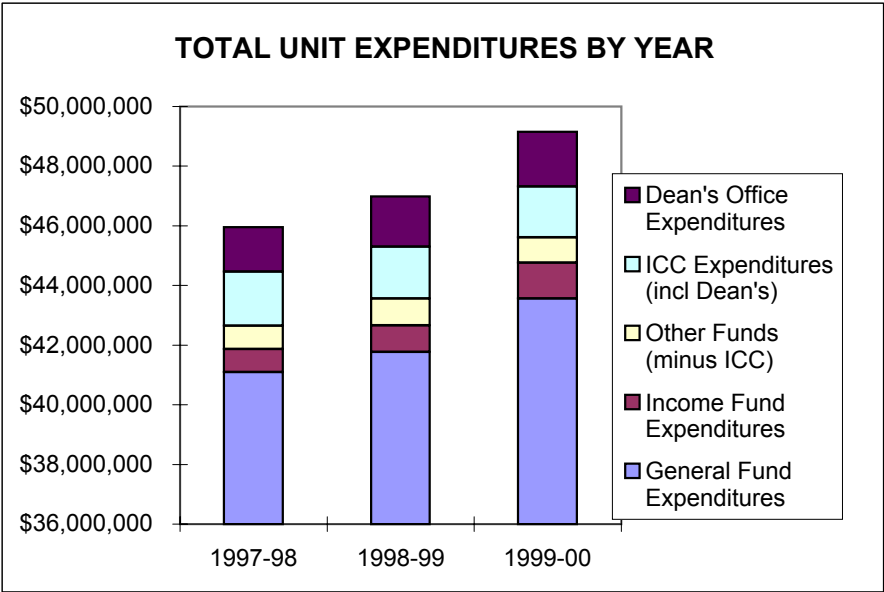
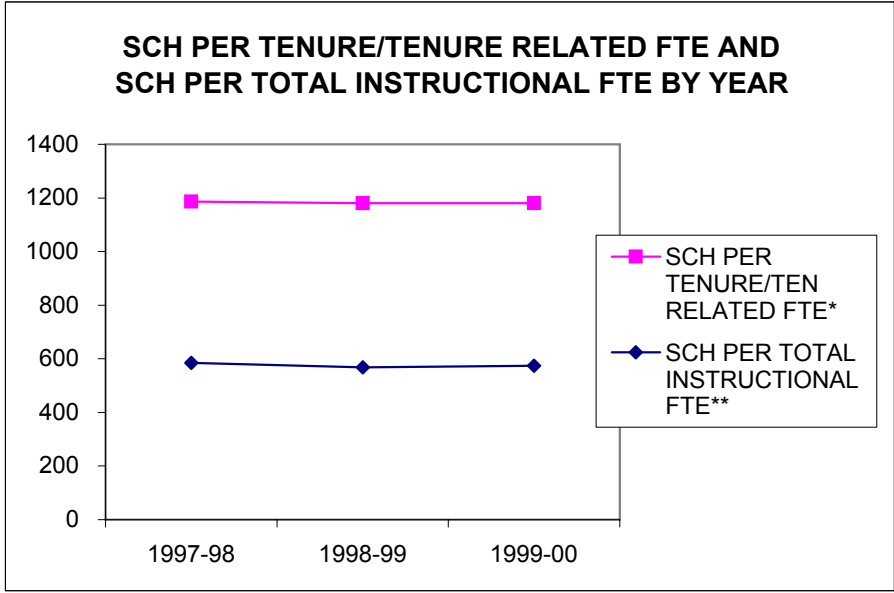
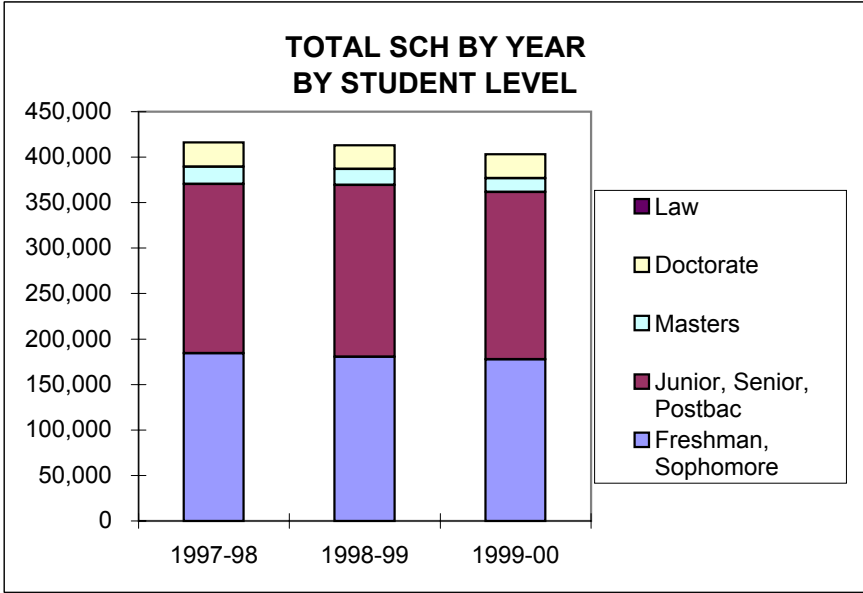
CAS Summary
 Includes Dean's Office

	1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
SCH PER TENURE/TEN RELATED FTE*	1186	1180	1181	0%	0%
SCH PER TOTAL INSTRUCTIONAL FTE**	585	568	574	1%	-2%
GENERAL FUND EXPENDITURE PER SCH	\$99	\$101	\$108	7%	9%
TOTAL UNIT EXPENDITURE PER SCH	\$110	\$114	\$122	7%	10%
INSTR AND ADMIN SALARY PER SCH	\$56	\$57	\$59	4%	6%
% FR/SOPH OF TOTAL SCH	44%	44%	44%	0%	0%
% JR/SR OF TOTAL SCH	45%	46%	46%	0%	1%
% MASTERS TO TOTAL SCH	5%	4%	4%	0%	-1%
% DOCTORATE TO TOTAL SCH	6%	6%	7%	0.2%	0.1%
STUDENT FTE TO INSTRUCTIONAL FTE	13.7	13.3	13.4	1%	-2%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	20.3	20.5	20.4	-1%	1%

* Tenure and tenure track only

** All instructional faculty including GTFs

COLLEGE OF ARTS & SCIENCES



CAS Dean's Office

Faculty Data

	1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Tenure/tenure track FTE	0.81	2.42	2.38	-2%	194%
GTFs	0.40	0.11	2.34	2027%	485%
Other FTE	5.58	3.60	2.22	-38%	-60%
Total FTE	6.79	6.13	6.94	13%	2%

Operating Expenditures

General Fund Expenditures	\$1,343,168	\$1,551,217	\$1,585,351	2%	18%
Institutional Income Expenditures	\$104,868	\$81,255	\$72,259	-11%	-31%
Other Funds (minus ICC)	\$47,593	\$50,709	\$177,476	250%	273%
Total Dean's Office Expenditures	\$1,495,629	\$1,683,181	\$1,835,086	9%	23%

ICC Expenditures	\$60,832	\$42,215	\$151,665	259%	149%
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Administrative Salaries	\$762,866	\$749,178	\$483,584	-35%	-37%
GTF salaries	\$6,924	\$2,219	\$60,297	2617%	771%

External Funding

Foundation Disbursements	\$85,045		\$2,043,488		
Grants & Contracts	\$7,938		(\$5,735)		
ICC Generated	\$595				

University of Oregon Performance Indicators FY 1999-2000

CAS Humanities

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[Russian](#)

[Theater Arts](#)

HUMANITIES SUMMARY

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
Total Student Credit Hours		147,347	145,447	142,090	-2%	-4%
Course Level Student Credit Hours	Lower Division	95,335	93,082	92,132	-1%	-3%
	Upper Division	41,038	42,379	40,037	-6%	-2%
	Total Undergrad	136,373	135,461	132,169	-2%	-3%
	Grad	10,974	9,986	9,921	-1%	-10%
Student Level Credit Hours	Freshman, Sophomore	73,254	72,000	72,471	1%	-1%
	Junior, Senior, Postbac	60,307	60,983	57,492	-6%	-5%
	Masters	7,242	6,507	6,110	-6%	-16%
	Doctorate	6,521	5,921	5,998	1%	-8%
	Law	23	36	19	-47%	-17%
	Total weighted student FTE	3,411	3,356	3,280	-2%	-4%
Undergraduate Degrees		521	462	462	0%	-11%
Graduate Degrees Granted		108	68	98	44%	-9%
Undergrad Majors		1,267	1,168	1,124	-4%	-11%
Undergrad 1-4 Majors		1,488	1,383	1,326	-4%	-11%
New Grad Majors		101	82	80	-2%	-21%
Total Grad Majors		373	344	338	-2%	-9%
Faculty Data						
Tenure/tenure track FTE		105	103	103	0%	-2%
600 Hour FTE		4	2	3	35%	-10%
GTFs		103	103	96	-7%	-6%
Other instructional FTE		62	66	63	-4%	2%
Total Instructional FTE		272	273	265	-3%	-3%
Operating Expenditures						
Departmental Expenditures						
General Fund Expenditures		\$12,833,988	\$12,849,148	\$13,659,338	6%	6%
Income Fund Expenditures		\$322,229	\$398,481	\$437,491	10%	36%
Other Funds (minus ICC)		\$277,417	\$345,040	\$235,168	-32%	-15%
ICC Expenditures		\$82,064	\$102,924	\$104,683	2%	28%
Dean's Office Expenditures		\$498,543	\$561,060	\$611,695	9%	23%
Total Unit Expenditures		\$14,014,241	\$14,256,653	\$15,048,375	6%	7%
Instructional Salaries		\$6,659,848	\$6,817,336	\$7,173,589	5%	8%
GTF Salaries		\$1,832,259	\$1,783,482	\$1,763,750	-1%	-4%
External Funding						
Foundation Disbursements		\$245,556	\$271,854	\$280,859	3%	14%
ICC Generated		\$49,858	\$18,696	\$41,471	122%	-17%
Other Revenue						
Resource Fees		\$0	\$39,900	\$78,650	97%	
Other Income		\$73,704	\$188,478	\$217,058	15%	194%
Research Funding						
Grants & Contracts		\$504,720	\$725,747	\$293,542	-60%	-42%
Other General Fund Research		\$89,070	\$118,344	\$114,574	-3%	29%

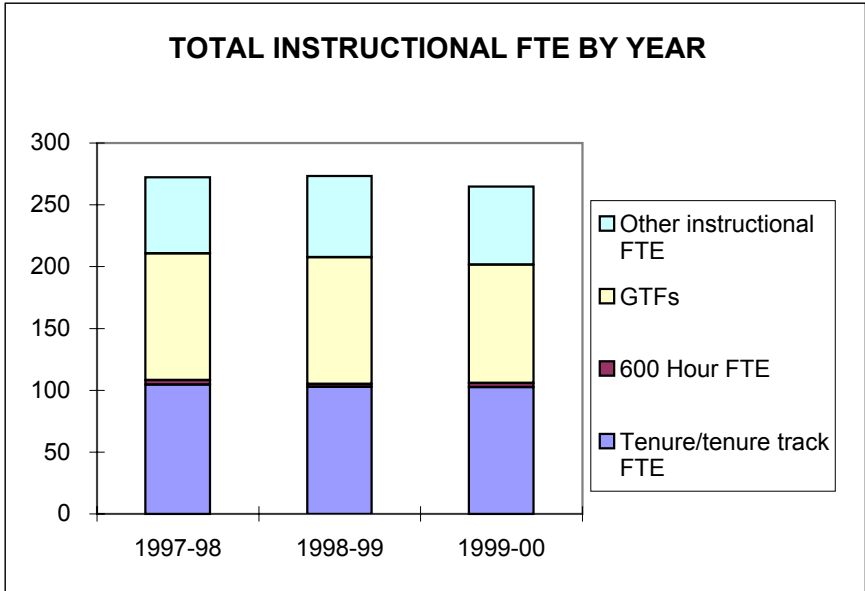
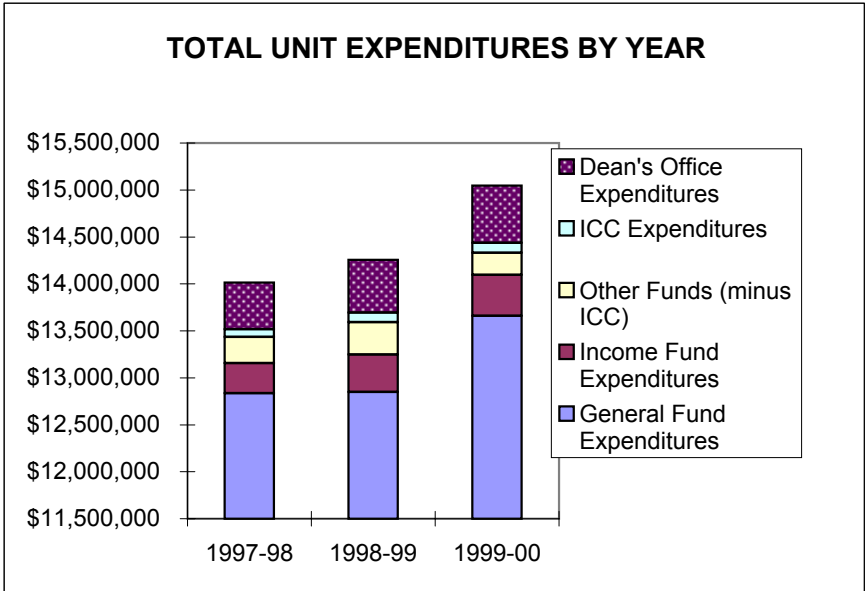
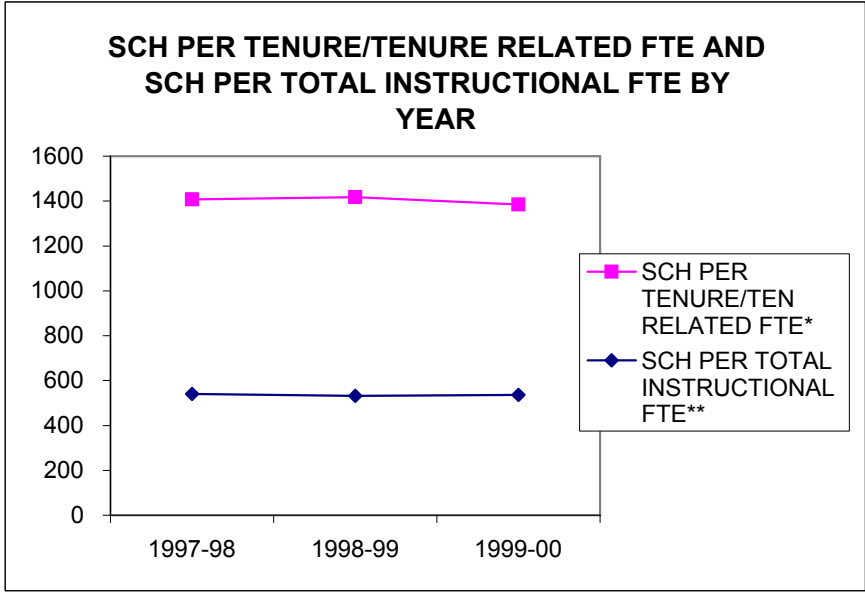
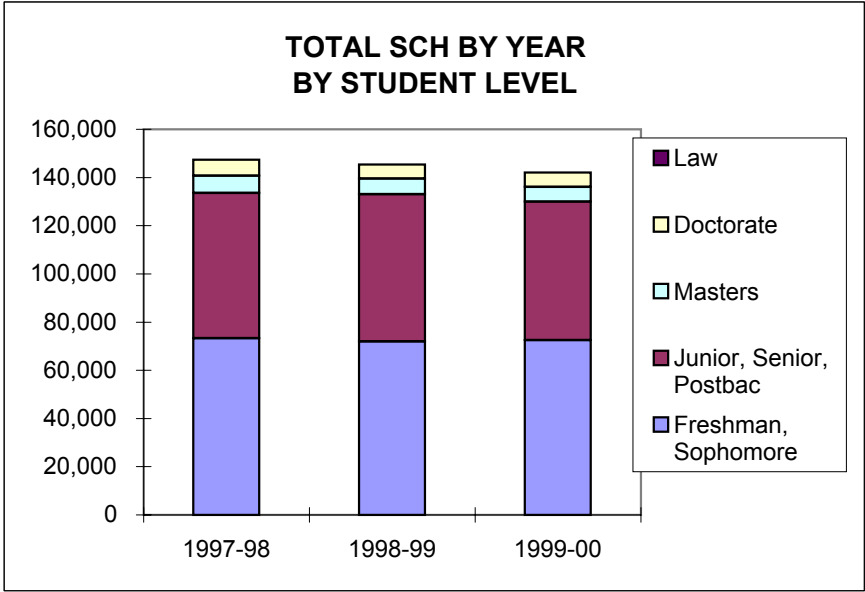
HUMANITIES SUMMARY

	1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
SCH PER TENURE/TEN RELATED FTE*	1408	1417	1385	-2%	-2%
SCH PER TOTAL INSTRUCTIONAL FTE**	541	532	537	1%	-1%
GENERAL FUND EXPENDITURE PER SCH	\$87	\$88	\$96	9%	10%
TOTAL UNIT EXPENDITURE PER SCH	\$95	\$98	\$106	8%	11%
INSTR/ADMIN SALARY PER SCH	\$45	\$47	\$50	8%	12%
% FR/SOPH OF TOTAL SCH	50%	50%	51%	2%	1%
% JR/SR OF TOTAL SCH	41%	42%	40%	-1%	0%
% MASTERS TO TOTAL SCH	5%	4%	4%	0%	-1%
% DOCTORATE TO TOTAL SCH	4%	4%	4%	0.2%	-0.2%
STUDENT FTE TO INSTRUCTIONAL FTE	12.5	12.3	12.4	1%	-1%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	20.1	19.7	19.4	-1%	-3%

* Tenure and tenure track only

** All instructional faculty including GTFs

HUMANITIES



Classics Department (includes Humanities Instruction)

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
	Total Student Credit Hours	2,721	3,295	2,722	-17%	0%
Course Level Student Credit Hours	Lower Division	1,627	1,756	1,819	4%	12%
	Upper Division	1,014	1,413	780	-45%	-23%
	Total Undergrad	2,641	3,169	2,599	-18%	-2%
	Grad	80	126	123	-2%	54%
Student Level Credit Hours	Freshman, Sophomore	1,452	1,715	1,444	-16%	-1%
	Junior, Senior, Postbac	1,074	1,285	1,011	-21%	-6%
	Masters	150	241	205	-15%	37%
	Doctorate	45	54	62	15%	38%
	Law					
	Total weighted student FTE	62	75	63	-17%	1%
	Undergraduate Degrees	23	19	16	-16%	-30%
	Graduate Degrees Granted		1	5	400%	
	Average credits at degree	201	195	201	3%	0%
	Undergrad Majors	45	52	45	-13%	0%
	Undergrad 1-4 Majors	58	63	48	-24%	-17%
	New Grad Majors	2	3	2	-33%	0%
	Total Grad Majors	4	7	7	0%	75%
Faculty Data						
	Tenure/tenure track FTE	3.51	4.09	4.44	9%	26%
	600 Hour FTE					
	GTFs	0.66	1.40	1.55	11%	135%
	Other instructional FTE	1.37	0.57	0.50	-12%	-64%
	Total Instructional FTE	5.54	6.06	6.49	7%	17%
Operating Expenditures						
<i>Departmental Expenditures</i>						
	General Fund Expenditures	\$299,105	\$312,169	\$364,122	17%	22%
	Income Fund Expenditures	\$1,744	\$10,579	\$26,270	148%	1406%
	Other Funds (minus ICC)	\$1,219	\$9,399	\$9,762	4%	701%
	ICC Expenditures			\$1,393		
	Dean's Office Expenditures	\$11,619	\$13,631	\$16,306	20%	40%
	Total Unit Expenditures	\$313,687	\$345,778	\$417,853	21%	33%
	Instructional Salaries	\$186,707	\$197,484	\$201,362	2%	8%
	GTF Salaries	\$13,670	\$24,670	\$29,242	19%	114%
External Funding						
	Foundation Disbursements					
	ICC Generated					
Other Revenue						
	Resource Fees					
	Other Income	\$234	\$317	\$9,638	2940%	4019%
Research Funding						
	Grants & Contracts					

Classics/Humanities Department

1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
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SCH PER TENURE/TEN RELATED FTE*	775	806	613	-24%	-21%
SCH PER TOTAL INSTRUCTIONAL FTE**	491	544	419	-23%	-15%
GENERAL FUND EXPENDITURE PER SCH	\$110	\$95	\$134	41%	22%
TOTAL UNIT EXPENDITURE PER SCH	\$115	\$105	\$154	46%	33%
INSTR/ADMIN SALARY PER SCH	\$69	\$60	\$74	23%	8%
% FR/SOPH OF TOTAL SCH	53%	52%	53%	1%	0%
% JR/SR OF TOTAL SCH	39%	39%	37%	-2%	-2%
% MASTERS TO TOTAL SCH	6%	7%	8%	0%	2%
% DOCTORATE TO TOTAL SCH	2%	2%	2%	0.6%	0.6%
STUDENT FTE TO INSTRUCTIONAL FTE	11.2	12.4	9.6	-23%	-14%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	12.7	16.2	12.7	-22%	0%

* Tenure and tenure track only

** All instructional faculty including GTFs

Comparative Literature Department

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
Total Student Credit Hours		3,162	3,712	3,988	7%	26%
Course Level Student Credit Hours	Lower Division	2,136	2,532	2,328	-8%	9%
	Upper Division	346	621	805	30%	133%
	Total Undergrad	2,482	3,153	3,133	-1%	26%
	Grad	680	559	855	53%	26%
Student Level Credit Hours	Freshman, Sophomore	1,440	1,748	1,673	-4%	16%
	Junior, Senior, Postbac	1,030	1,397	1,452	4%	41%
	Masters	71	50	110	120%	55%
	Doctorate	621	517	753	46%	21%
	Law					
Total weighted student FTE		80	90	100	11%	26%
Undergraduate Degrees		8	16	10	-38%	25%
Graduate Degrees Granted		7	1	6	500%	-14%
Average credits at degree		189	200	195	-3%	3%
Undergrad Majors		26	26	26	0%	0%
Undergrad 1-4 Majors		29	28	31	11%	7%
New Grad Majors		9	4	5	25%	-44%
Total Grad Majors		37	33	37	12%	0%
Faculty Data						
Tenure/tenure track FTE		1.84	3.24	4.49	39%	144%
600 Hour FTE		0.00		0.04		
GTFs		4.69	5.47	4.35	-20%	-7%
Other instructional FTE				0.18		
Total Instructional FTE		6.53	8.71	9.06	4%	39%
Operating Expenditures						
<i>Departmental Expenditures</i>						
General Fund Expenditures		\$365,165	\$482,561	\$659,217	37%	81%
Income Fund Expenditures		\$559	\$1,391	\$12,516	800%	2139%
Other Funds (minus ICC)		\$2,377	\$12,307	\$1,832	-85%	-23%
ICC Expenditures		\$3,324	\$3,084	\$3,707	20%	12%
Dean's Office Expenditures		\$14,185	\$21,071	\$29,521	40%	108%
Total Unit Expenditures		\$385,610	\$520,414	\$706,793	36%	83%
Instructional Salaries		\$95,041	\$160,379	\$290,444	81%	206%
GTF Salaries		\$88,044	\$103,801	\$86,291	-17%	-2%
External Funding						
Foundation Disbursements						
ICC Generated						
Other Revenue						
Resource Fees						
Other Income			\$4,661	\$8,838	90%	
Research Funding						
Grants & Contracts						
Other General Fund Research*		\$15,396				

*from Oregon Humanities Center

Comparative Literature Department

1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
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SCH PER TENURE/TEN RELATED FTE*	1718	1146	888	-22%	-48%
SCH PER TOTAL INSTRUCTIONAL FTE**	484	426	440	3%	-9%
GENERAL FUND EXPENDITURE PER SCH	\$115	\$130	\$165	27%	43%
TOTAL UNIT EXPENDITURE PER SCH	\$122	\$140	\$177	26%	45%
INSTR/ADMIN SALARY PER SCH	\$30	\$43	\$73	69%	142%
% FR/SOPH OF TOTAL SCH	46%	47%	42%	-5%	-4%
% JR/SR OF TOTAL SCH	33%	38%	36%	-1%	4%
% MASTERS TO TOTAL SCH	2%	1%	3%	1%	1%
% DOCTORATE TO TOTAL SCH	20%	14%	19%	5.0%	-0.8%
STUDENT FTE TO INSTRUCTIONAL FTE	12.2	10.4	11.1	7%	-9%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	43.4	27.9	21.3	-24%	-51%

* Tenure and tenure track only

** All instructional faculty including GTFs

Creative Writing Department

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
Total Student Credit Hours		3,933	3,647	3,877	6%	-1%
Course Level Student Credit Hours	Lower Division	1,848	1,788	1,916	7%	4%
	Upper Division	1,200	1,131	1,194	6%	-1%
	Total Undergrad	3,048	2,919	3,110	7%	2%
	Grad	885	728	767	5%	-13%
Student Level Credit Hours	Freshman, Sophomore	1,686	1,531	1,770	16%	5%
	Junior, Senior, Postbac	1,283	1,316	1,240	-6%	-3%
	Masters	924	788	840	7%	-9%
	Doctorate	40	12	27	125%	-33%
	Law					
	Total weighted student FTE	93	86	91	7%	-2%
Undergraduate Degrees						
Graduate Degrees Granted		11	9	9	0%	-18%
Average credits at degree						
Undergrad Majors			1			
Undergrad 1-4 Majors			1			
New Grad Majors		14	10	11	10%	-21%
Total Grad Majors		27	22	22	0%	-19%
Faculty Data						
Tenure/tenure track FTE		4.90	4.00	4.04	1%	-18%
600 Hour FTE		0.37	0.33	0.33	-1%	-11%
GTFs		5.63	6.46	3.11	-52%	-45%
Other instructional FTE		1.96	1.94	2.32	20%	18%
Total Instructional FTE		12.86	12.73	9.80	-23%	-24%
Operating Expenditures						
<i>Departmental Expenditures</i>						
General Fund Expenditures		\$620,043	\$523,694	\$666,594	27%	8%
Income Fund Expenditures		\$103,540	\$98,059	\$4,537	-95%	-96%
Other Funds (minus ICC)		\$6,353	\$2,767	\$1,890	-32%	-70%
ICC Expenditures			\$7,892	\$17,371	120%	
Dean's Office Expenditures		\$24,086	\$22,867	\$29,852	31%	24%
Total Unit Expenditures		\$754,022	\$655,279	\$720,244	10%	-4%
Instructional Salaries		\$361,889	\$290,389	\$368,823	27%	2%
GTF Salaries		\$99,091	\$112,922	\$52,645	-53%	-47%
External Funding						
Foundation Disbursements		\$66,741	\$4,018	\$1,726	-57%	-97%
ICC Generated						
Other Revenue						
Resource Fees						
Other Income		\$0	\$61,019	\$2,225	-96%	
Research Funding						
Grants & Contracts						

Creative Writing Department

1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
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SCH PER TENURE/TEN RELATED FTE*	803	912	960	5%	20%
SCH PER TOTAL INSTRUCTIONAL FTE**	306	286	396	38%	29%
GENERAL FUND EXPENDITURE PER SCH	\$158	\$144	\$172	20%	9%
TOTAL UNIT EXPENDITURE PER SCH	\$192	\$180	\$186	3%	-3%
INSTR/ADMIN SALARY PER SCH	\$92	\$80	\$95	19%	3%
% FR/SOPH OF TOTAL SCH	43%	42%	46%	4%	3%
% JR/SR OF TOTAL SCH	33%	36%	32%	-4%	-1%
% MASTERS TO TOTAL SCH	23%	22%	22%	0%	-2%
% DOCTORATE TO TOTAL SCH	1%	0%	1%	0.4%	-0.3%
STUDENT FTE TO INSTRUCTIONAL FTE	7.2	6.7	9.3	38%	29%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	12.9	13.6	13.6	0%	6%

* Tenure and tenure track only

** All instructional faculty including GTFs

**East Asian Language and Literature
(Includes Chinese and Japanese)**

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
Total Student Credit Hours		12,375	13,459	12,065	-10%	-3%
Course Level Student Credit Hours	Lower Division	7,139	7,393	6,175	-16%	-14%
	Upper Division	4,380	5,314	5,104	-4%	17%
	Total Undergrad	11,519	12,707	11,279	-11%	-2%
	Grad	856	752	786	5%	-8%
Student Level Credit Hours	Freshman, Sophomore	5,040	5,272	4,822	-9%	-4%
	Junior, Senior, Postbac	6,082	7,191	6,235	-13%	3%
	Masters	996	716	698	-3%	-30%
	Doctorate	247	280	310	11%	26%
	Law	10				
	Total weighted student FTE	284	307	277	-10%	-3%
Undergraduate Degrees		45	29	36	24%	-20%
Graduate Degrees Granted		8	10	6	-40%	-25%
Average credits at degree		204	198	202	2%	-1%
Undergrad Majors		71	70	69	-1%	-3%
Undergrad 1-4 Majors		95	90	95	6%	0%
New Grad Majors		8	7	9	29%	13%
Total Grad Majors		28	27	26	-4%	-7%
Faculty Data						
Tenure/tenure track FTE		7.79	7.12	6.77	-5%	-13%
600 Hour FTE						
GTFs		8.18	6.11	7.43	22%	-9%
Other instructional FTE		7.82	11.44	9.50	-17%	21%
Total Instructional FTE		23.79	24.67	23.70	-4%	0%
Operating Expenditures						
<i>Departmental Expenditures</i>						
General Fund Expenditures		\$1,191,311	\$1,241,355	\$1,295,335	4%	9%
Income Fund Expenditures		\$27,871	\$13,547	\$15,362	13%	-45%
Other Funds (minus ICC)		\$15,243	\$38,574	\$18,433	-52%	21%
ICC Expenditures		\$13,864				
Dean's Office Expenditures		\$46,277	\$54,204	\$58,008	7%	25%
Total Unit Expenditures		\$1,294,566	\$1,347,680	\$1,387,138	3%	7%
Instructional Salaries		\$574,282	\$693,563	\$639,078	-8%	11%
GTF Salaries		\$140,624	\$105,492	\$133,506	27%	-5%
External Funding						
Foundation Disbursements		\$1,672	\$1,211	\$1,764	46%	6%
ICC Generated		\$6,818	(\$1,105)	\$790	-171%	-88%
Other Revenue						
Resource Fees						
Other Income		\$4,721	\$5,501	\$3,995	-27%	-15%
Research Funding						
Grants & Contracts		\$288,505	\$74,773	\$11,894	-84%	-96%

East Asian Language and Literature

1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
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SCH PER TENURE/TEN RELATED FTE*	1589	1890	1782	-6%	12%
SCH PER TOTAL INSTRUCTIONAL FTE**	520	546	509	-7%	-2%
GENERAL FUND EXPENDITURE PER SCH	\$96	\$92	\$107	16%	12%
TOTAL UNIT EXPENDITURE PER SCH	\$105	\$100	\$115	15%	10%
INSTR/ADMIN SALARY PER SCH	\$46	\$52	\$53	3%	14%
% FR/SOPH OF TOTAL SCH	41%	39%	40%	1%	-1%
% JR/SR OF TOTAL SCH	49%	53%	52%	-2%	3%
% MASTERS TO TOTAL SCH	8%	5%	6%	0%	-2%
% DOCTORATE TO TOTAL SCH	2%	2%	3%	0.5%	0.6%
STUDENT FTE TO INSTRUCTIONAL FTE	11.9	12.5	11.7	-6%	-2%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	18.2	16.6	17.0	3%	-7%

* Tenure and tenure track only

** All instructional faculty including GTFs

English Department

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
Total Student Credit Hours		46,943	45,320	44,053	-3%	-6%
Course Level Student Credit Hours	Lower Division	31,950	31,025	30,360	-2%	-5%
	Upper Division	11,853	11,427	10,714	-6%	-10%
	Total Undergrad	43,803	42,452	41,074	-3%	-6%
	Grad	3,140	2,868	2,979	4%	-5%
Student Level Credit Hours	Freshman, Sophomore	26,234	24,963	24,794	-1%	-5%
	Junior, Senior, Postbac	17,426	17,339	16,091	-7%	-8%
	Masters	817	872	1,124	29%	38%
	Doctorate	2,466	2,142	2,044	-5%	-17%
	Law		4			
	Total weighted student FTE	1,084	1,044	1,015	-3%	-6%
Undergraduate Degrees		155	153	149	-3%	-4%
Graduate Degrees Granted		33	14	30	114%	-9%
Average credits at degree		197	196	196	0%	-1%
Undergrad Majors		554	519	436	-16%	-21%
Undergrad 1-4 Majors		590	546	460	-16%	-22%
New Grad Majors		22	27	17	-37%	-23%
Total Grad Majors		101	89	90	1%	-11%
Faculty Data						
Tenure/tenure track FTE		33.65	33.19	31.68	-5%	-6%
600 Hour FTE		0.85	0.79	0.78	-1%	-8%
GTFs		36.29	33.23	36.15	9%	0%
Other instructional FTE		8.65	10.73	10.01	-7%	16%
Total Instructional FTE		79.44	77.94	78.62	1%	-1%
Operating Expenditures						
<i>Departmental Expenditures</i>						
General Fund Expenditures		\$3,814,986	\$3,761,019	\$4,026,618	7%	6%
Income Fund Expenditures		\$45,181	\$80,943	\$86,660	7%	92%
Other Funds (minus ICC)		\$99,036	\$105,669	\$112,627	7%	14%
ICC Expenditures		\$16,749	\$26,767	\$6,395	-76%	-62%
Dean's Office Expenditures		\$148,195	\$164,226	\$180,321	10%	22%
Total Unit Expenditures		\$4,124,147	\$4,138,624	\$4,412,621	7%	7%
Instructional Salaries		\$1,806,347	\$1,886,564	\$1,920,287	2%	6%
GTF Salaries		\$658,069	\$603,880	\$677,716	12%	3%
External Funding						
Foundation Disbursements		\$63,883	\$186,774	\$173,624	-7%	172%
ICC Generated		\$4,568	(\$180)			
Other Revenue						
Resource Fees						
Other Income		\$10,163	\$34,555	\$69,141	100%	580%
Research Funding						
Grants & Contracts		\$21,871	\$40,351	\$42,487	5%	94%
Other General Fund Research*		\$15,396	\$43,026	\$44,073	2%	186%

*from Oregon Humanities Center

English Department

1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
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SCH PER TENURE/TEN RELATED FTE*	1395	1365	1391	2%	0%
SCH PER TOTAL INSTRUCTIONAL FTE**	591	581	560	-4%	-5%
GENERAL FUND EXPENDITURE PER SCH	\$81	\$83	\$91	10%	12%
TOTAL UNIT EXPENDITURE PER SCH	\$88	\$91	\$100	10%	14%
INSTR/ADMIN SALARY PER SCH	\$38	\$42	\$44	5%	13%
% FR/SOPH OF TOTAL SCH	56%	55%	56%	1%	0%
% JR/SR OF TOTAL SCH	37%	38%	37%	-2%	-1%
% MASTERS TO TOTAL SCH	2%	2%	3%	1%	1%
% DOCTORATE TO TOTAL SCH	5%	5%	5%	-0.1%	-0.6%
STUDENT FTE TO INSTRUCTIONAL FTE	13.6	13.4	12.9	-4%	-5%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	25.1	23.3	23.9	2%	-5%

* Tenure and tenure track only

** All instructional faculty including GTFs

Folklore Department

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
	Total Student Credit Hours	166	357	84	-76%	-49%
Course Level Student Credit Hours	Lower Division					
	Upper Division	83	189	7	-96%	-92%
	Total Undergrad	83	189	7	-96%	-92%
	Grad	83	168	77	-54%	-7%
Student Level Credit Hours	Freshman, Sophomore	28	24		-100%	-100%
	Junior, Senior, Postbac	55	165	7	-96%	-87%
	Masters	83	135	63	-53%	-24%
	Doctorate		33	14	-58%	
	Law					
	Total weighted student FTE	4	9	2	-74%	-42%
	Undergraduate Degrees					
	Graduate Degrees Granted	2				-100%
	Average credits at degree					
	Undergrad Majors					
	Undergrad 1-4 Majors					
	New Grad Majors					
	Total Grad Majors					
Faculty Data						
	Tenure/tenure track FTE	0.08	0.08	0.08	0%	0%
	600 Hour FTE					
	GTFs			0.01		
	Other instructional FTE					
	Total Instructional FTE	0.08	0.08	0.09	13%	13%
Operating Expenditures						
<i>Departmental Expenditures</i>						
	General Fund Expenditures	\$23,802	\$13,106	\$13,544	3%	-43%
	Income Fund Expenditures	\$412	\$8,062			
	Other Funds (minus ICC)	\$12,240	\$2,076	\$2,434	17%	-80%
	ICC Expenditures					
	Dean's Office Expenditures	\$925	\$572	\$607	6%	-34%
	Total Unit Expenditures	\$37,379	\$23,816	\$16,585	-30%	-56%
	Instructional Salaries	\$4,000	\$4,065	\$4,000	-2%	0%
	GTF Salaries	\$0	\$0	\$180		
External Funding						
	Foundation Disbursements		\$150	\$449	199%	
	ICC Generated					
Other Revenue						
	Resource Fees					
	Other Income	\$658	\$685	\$740	8%	12%
Research Funding						
	Grants & Contracts					

Folklore Department

1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
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SCH PER TENURE/TEN RELATED FTE*	2075	4463	1050	-76%	-49%
SCH PER TOTAL INSTRUCTIONAL FTE**	2075	4463	933	-79%	-55%
GENERAL FUND EXPENDITURE PER SCH	\$143	\$37	\$161	339%	12%
TOTAL UNIT EXPENDITURE PER SCH	\$225	\$67	\$197	196%	-12%
INSTR/ADMIN SALARY PER SCH	\$24	\$11	\$48	318%	98%
% FR/SOPH OF TOTAL SCH	17%	7%	0%	-7%	-17%
% JR/SR OF TOTAL SCH	33%	46%	8%	-38%	-25%
% MASTERS TO TOTAL SCH	50%	38%	75%	37%	25%
% DOCTORATE TO TOTAL SCH	0%	9%	17%	7.4%	16.7%
STUDENT FTE TO INSTRUCTIONAL FTE	51.9	114.7	26.9	-77%	-48%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	51.9	114.7	30.3	-74%	-42%

* Tenure and tenure track only

** All instructional faculty including GTFs

German Department

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
	Total Student Credit Hours	6,273	6,098	5,669	-7%	-10%
Course Level Student Credit Hours	Lower Division	3,813	3,598	3,780	5%	-1%
	Upper Division	2,024	2,181	1,606	-26%	-21%
	Total Undergrad	5,837	5,779	5,386	-7%	-8%
	Grad	436	319	283	-11%	-35%
Student Level Credit Hours	Freshman, Sophomore	2,550	2,613	2,689	3%	5%
	Junior, Senior, Postbac	2,941	2,772	2,421	-13%	-18%
	Masters	240	320	276	-14%	15%
	Doctorate	542	392	282	-28%	-48%
	Law		1	1		
	Total weighted student FTE	149	143	132	-8%	-11%
	Undergraduate Degrees	20	13	13	0%	-35%
	Graduate Degrees Granted	4	2	2	0%	-50%
	Average credits at degree	210	199	204	2%	-3%
	Undergrad Majors	31	18	22	22%	-29%
	Undergrad 1-4 Majors	39	25	29	16%	-26%
	New Grad Majors	1	3	3	0%	200%
	Total Grad Majors	14	11	9	-18%	-36%
Faculty Data						
	Tenure/tenure track FTE	7.92	7.73	7.12	-8%	-10%
	600 Hour FTE	0.33	0.05	0.05	-9%	-85%
	GTFs	8.40	7.23	5.39	-25%	-36%
	Other instructional FTE	1.04	1.13	1.32	17%	27%
	Total Instructional FTE	17.69	16.14	13.88	-14%	-22%
Operating Expenditures						
<i>Departmental Expenditures</i>						
	General Fund Expenditures	\$764,762	\$736,540	\$697,836	-5%	-9%
	Income Fund Expenditures	\$45,379	\$42,944	\$32,537	-24%	-28%
	Other Funds (minus ICC)	\$15,864	\$9,318	\$7,259	-22%	-54%
	ICC Expenditures	\$3,748	\$4,389			
	Dean's Office Expenditures	\$29,708	\$32,161	\$31,251	-3%	5%
	Total Unit Expenditures	\$859,461	\$825,352	\$768,883	-7%	-11%
	Instructional Salaries	\$370,610	\$366,599	\$362,147	-1%	-2%
	GTF Salaries	\$149,132	\$130,281	\$95,972	-26%	-36%
External Funding						
	Foundation Disbursements	\$2,500	\$1,404	\$3,740	166%	50%
	ICC Generated					
Other Revenue						
	Resource Fees					
	Other Income	\$31,693	\$19,575	\$36,970	89%	17%
Research Funding						
	Grants & Contracts					

German Department

1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
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SCH PER TENURE/TEN RELATED FTE*	792	789	796	1%	1%
SCH PER TOTAL INSTRUCTIONAL FTE**	355	378	408	8%	15%
GENERAL FUND EXPENDITURE PER SCH	\$122	\$121	\$123	2%	1%
TOTAL UNIT EXPENDITURE PER SCH	\$137	\$135	\$136	0%	-1%
INSTR/ADMIN SALARY PER SCH	\$59	\$60	\$64	6%	8%
% FR/SOPH OF TOTAL SCH	41%	43%	47%	5%	7%
% JR/SR OF TOTAL SCH	47%	45%	43%	-3%	-4%
% MASTERS TO TOTAL SCH	4%	5%	5%	0%	1%
% DOCTORATE TO TOTAL SCH	9%	6%	5%	-1.5%	-3.7%
STUDENT FTE TO INSTRUCTIONAL FTE	8.4	8.9	9.5	7%	13%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	16.0	16.1	15.5	-3%	-3%

* Tenure and tenure track only

** All instructional faculty including GTFs

Honors College

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
Total Student Credit Hours		4,787	4,480	5,075	13%	6%
Course Level Student Credit Hours	Lower Division	3,780	3,512	3,612	3%	-4%
	Upper Division	1,007	968	1,463	51%	45%
	Total Undergrad Grad	4,787	4,480	5,075	13%	6%
Student Level Credit Hours	Freshman, Sophomore	3,344	3,159	3,271	4%	-2%
	Junior, Senior, Postbac	1,443	1,317	1,804	37%	25%
	Masters		4			
	Doctorate					
	Law					
Total weighted student FTE		106	100	113	13%	6%
Undergraduate Degrees						
Graduate Degrees Granted						
Average credits at degree						
Undergrad Majors						
Undergrad 1-4 Majors						
New Grad Majors						
Total Grad Majors						
Faculty Data						
Tenure/tenure track FTE		4.38	4.80	5.18	8%	18%
600 Hour FTE						
GTFs		0.03				
Other instructional FTE		5.12	5.39	5.04	-6%	-2%
Total Instructional FTE		9.53	10.19	10.22	0%	7%
Operating Expenditures						
<i>Departmental Expenditures</i>						
General Fund Expenditures		\$633,840	\$648,723	\$668,978	3%	6%
Income Fund Expenditures		\$19,002	\$45,587	\$86,602	90%	356%
Other Funds (minus ICC)		\$1,360	\$5,496	\$8,139	48%	498%
ICC Expenditures		\$4,997	\$4,932	\$2,306	-53%	-54%
Dean's Office Expenditures		\$24,622	\$28,327	\$29,958	6%	22%
Total Unit Expenditures		\$683,821	\$733,065	\$795,983	9%	16%
Instructional Salaries		\$359,399	\$389,014	\$434,604	12%	21%
GTF Salaries		\$7,210	\$0	\$0		
External Funding						
Foundation Disbursements		\$18,662	\$16,780	\$20,272	21%	9%
ICC Generated						
Other Revenue						
Resource Fees			\$39,900	\$78,650		
Other Income		\$20,815				
Research Funding						
Grants & Contracts			\$13,222			

Honors College

1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
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SCH PER TENURE/TEN RELATED FTE*	1093	933	980	5%	-10%
SCH PER TOTAL INSTRUCTIONAL FTE**	502	440	497	13%	-1%
GENERAL FUND EXPENDITURE PER SCH	\$132	\$145	\$132	-9%	0%
TOTAL UNIT EXPENDITURE PER SCH	\$143	\$164	\$157	-4%	10%
INSTR/ADMIN SALARY PER SCH	\$75	\$87	\$86	-1%	14%
% FR/SOPH OF TOTAL SCH	70%	71%	64%	-6%	-5%
% JR/SR OF TOTAL SCH	30%	29%	36%	6%	5%
% MASTERS TO TOTAL SCH	0%	0%	0%	0%	0%
% DOCTORATE TO TOTAL SCH	0%	0%	0%	0.0%	0.0%
STUDENT FTE TO INSTRUCTIONAL FTE	11.2	9.8	11.0	13%	-1%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	11.2	9.8	11.0	13%	-1%

* Tenure and tenure track only

** All instructional faculty including GTFs

Linguistics Department (includes SELT)

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
Total Student Credit Hours*		7,711	8,728	7,341	-16%	-5%
Course Level Student Credit Hours	Lower Division	5,390	6,335	5,151	-19%	-4%
	Upper Division	1,287	1,218	1,309	7%	2%
	Total Undergrad	6,677	7,553	6,460	-14%	-3%
	Grad	1,034	1,175	881	-25%	-15%
Student Level Credit Hours	Freshman, Sophomore	3,178	3,676	3,210	-13%	1%
	Junior, Senior, Postbac	3,017	3,274	2,866	-12%	-5%
	Masters	1,076	1,299	837	-36%	-22%
	Doctorate	440	477	428	-10%	-3%
	Law		2			
Total weighted student FTE		184	208	174	-16%	-5%
Undergraduate Degrees		26	14	18	29%	-31%
Graduate Degrees Granted		6	8	6	-25%	0%
Average credits at degree		196	207	201	-3%	3%
Undergrad Majors		52	46	64	39%	23%
Undergrad 1-4 Majors		56	48	65	35%	16%
New Grad Majors		10	7	5	-29%	-50%
Total Grad Majors		39	39	33	-15%	-15%
Faculty Data						
Tenure/tenure track FTE		5.67	6.55	6.89	5%	22%
600 Hour FTE			0.11	0.30	173%	
GTFs		3.40	5.63	4.26	-24%	25%
Other instructional FTE		9.88	8.07	9.70	20%	-2%
Total Instructional FTE		18.95	20.36	21.15	4%	12%
Operating Expenditures						
<i>Departmental Expenditures</i>						
General Fund Expenditures		\$564,274	\$693,538	\$715,482	3%	27%
Income Fund Expenditures			\$38,480	\$67,589	76%	
Other Funds (minus ICC)		\$13,681	\$7,990	\$6,624	-17%	-52%
ICC Expenditures		\$4,283	\$17,610	\$20,577	17%	380%
Dean's Office Expenditures		\$21,920	\$30,283	\$32,041	6%	46%
Total Unit Expenditures		\$604,158	\$787,901	\$842,313	7%	39%
Instructional Salaries		\$526,541	\$549,452	\$630,519	15%	20%
GTF Salaries		\$60,534	\$80,795	\$77,915	-4%	29%
External Funding						
Foundation Disbursements						
ICC Generated		\$26,254	\$13,098	\$27,711	112%	6%
Other Revenue						
Resource Fees						
Other Income			\$19,492	\$49,517	154%	
Research Funding						
Grants & Contracts		\$103,019	\$511,512	\$85,137	-83%	-17%
Other General Fund Research**		\$23,859	\$12,565	\$24,294	93%	2%

*remedial SCH not included: 36 SCH in 97-98, 58 SCH in 98-99, 52 SCH in 99-00

**from Institute of Cognitive and Decision Sciences and Oregon Humanities Center

Linguistics Department

1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
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SCH PER TENURE/TEN RELATED FTE*	1360	1333	1065	-20%	-22%
SCH PER TOTAL INSTRUCTIONAL FTE**	407	429	347	-19%	-15%
GENERAL FUND EXPENDITURE PER SCH	\$73	\$79	\$97	23%	33%
TOTAL UNIT EXPENDITURE PER SCH	\$78	\$90	\$115	27%	46%
INSTR/ADMIN SALARY PER SCH	\$68	\$63	\$86	36%	26%
% FR/SOPH OF TOTAL SCH	41%	42%	44%	2%	3%
% JR/SR OF TOTAL SCH	39%	38%	39%	2%	0%
% MASTERS TO TOTAL SCH	14%	15%	11%	-3%	-3%
% DOCTORATE TO TOTAL SCH	6%	5%	6%	0.4%	0.1%
STUDENT FTE TO INSTRUCTIONAL FTE	9.7	10.2	8.2	-20%	-15%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	11.8	14.1	10.3	-27%	-13%

* Tenure and tenure track only

** All instructional faculty including GTFs

Philosophy Department

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
Total Student Credit Hours		10,066	11,169	11,731	5%	17%
Course Level Student Credit Hours	Lower Division	6,225	6,829	7,429	9%	19%
	Upper Division	2,636	3,295	3,372	2%	28%
	Total Undergrad	8,861	10,124	10,801	7%	22%
	Grad	1,205	1,045	930	-11%	-23%
Student Level Credit Hours	Freshman, Sophomore	5,376	5,803	6,493	12%	21%
	Junior, Senior, Postbac	3,465	4,297	4,296	0%	24%
	Masters	211	197	123	-38%	-42%
	Doctorate	1,014	872	819	-6%	-19%
	Law					
	Total weighted student FTE	240	262	274	4%	14%
Undergraduate Degrees		25	27	23	-15%	-8%
Graduate Degrees Granted		3	4	9	125%	200%
Average credits at degree		196	203	199	-2%	2%
Undergrad Majors		81	67	65	-3%	-20%
Undergrad 1-4 Majors		95	86	82	-5%	-14%
New Grad Majors		8	6	3	-50%	-63%
Total Grad Majors		43	42	38	-10%	-12%
Faculty Data						
Tenure/tenure track FTE		7.93	6.87	8.81	28%	11%
600 Hour FTE		0.33				
GTFs		4.72	6.87	5.61	-18%	19%
Other instructional FTE		0.16	0.28	0.14	-50%	-13%
Total Instructional FTE		13.14	14.02	14.56	4%	11%
Operating Expenditures						
<i>Departmental Expenditures</i>						
General Fund Expenditures		\$735,771	\$714,477	\$869,852	22%	18%
Income Fund Expenditures		\$4,068	\$11,566	\$32,609	182%	702%
Other Funds (minus ICC)		\$11,418	\$49,488	\$5,466	-89%	-52%
ICC Expenditures		\$16,340	\$29,130	\$22,149	-24%	36%
Dean's Office Expenditures		\$28,581	\$31,198	\$38,954	25%	36%
Total Unit Expenditures		\$796,178	\$835,859	\$969,030	16%	22%
Instructional Salaries		\$411,553	\$372,213	\$463,638	25%	13%
GTF Salaries		\$90,075	\$109,863	\$101,951	-7%	13%
External Funding						
Foundation Disbursements				\$2,069		
ICC Generated						
Other Revenue						
Resource Fees						
Other Income			\$23,194	\$16,488	-29%	
Research Funding						
Grants & Contracts			\$13,222			
Other General Fund Research*		\$17,814	\$17,932	\$16,825	-6%	-6%

*from Institute of Cognitive and Decision Sciences, and Oregon Humanities Center

Philosophy Department

1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
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SCH PER TENURE/TEN RELATED FTE*	1269	1626	1332	-18%	5%
SCH PER TOTAL INSTRUCTIONAL FTE**	766	797	806	1%	5%
GENERAL FUND EXPENDITURE PER SCH	\$73	\$64	\$74	16%	1%
TOTAL UNIT EXPENDITURE PER SCH	\$79	\$75	\$83	10%	4%
INSTR/ADMIN SALARY PER SCH	\$41	\$33	\$40	19%	-3%
% FR/SOPH OF TOTAL SCH	53%	52%	55%	3%	2%
% JR/SR OF TOTAL SCH	34%	38%	37%	-2%	2%
% MASTERS TO TOTAL SCH	2%	2%	1%	-1%	-1%
% DOCTORATE TO TOTAL SCH	10%	8%	7%	-0.8%	-3.1%
STUDENT FTE TO INSTRUCTIONAL FTE	18.3	18.7	18.8	0%	3%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	28.5	36.7	30.6	-17%	7%

* Tenure and tenure track only

** All instructional faculty including GTFs

Religious Studies Department

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
Total Student Credit Hours		3,163	3,245	3,198	-1%	1%
Course Level Student Credit Hours	Lower Division	1,764	1,800	1,460	-19%	-17%
	Upper Division	1,333	1,381	1,702	23%	28%
	Total Undergrad	3,097	3,181	3,162	-1%	2%
	Grad	66	64	36	-44%	-45%
Student Level Credit Hours	Freshman, Sophomore	1,468	1,615	1,616	0%	10%
	Junior, Senior, Postbac	1,617	1,539	1,542	0%	-5%
	Masters	74	80	32	-60%	-57%
	Doctorate	4	11	8	-27%	100%
	Law					
	Total weighted student FTE	71	73	71	-2%	1%
Undergraduate Degrees		26	15	13	-13%	-50%
Graduate Degrees Granted						
Average credits at degree		192	198	201	1%	5%
Undergrad Majors		34	28	26	-7%	-24%
Undergrad 1-4 Majors		45	33	29	-12%	-36%
New Grad Majors						
Total Grad Majors						
Faculty Data						
Tenure/tenure track FTE		1.60	1.90	1.08	-43%	-33%
600 Hour FTE		0.33	0.33	0.33	-1%	0%
GTFs		1.14	0.83	0.73	-12%	-36%
Other instructional FTE		0.53	1.00	2.44	144%	360%
Total Instructional FTE		3.60	4.06	4.58	13%	27%
Operating Expenditures						
<i>Departmental Expenditures</i>						
General Fund Expenditures		\$146,404	\$200,155	\$205,268	3%	40%
Income Fund Expenditures				\$300		
Other Funds (minus ICC)		\$9,755	\$1,519	\$970	-36%	-90%
ICC Expenditures			\$85	\$9,017		
Dean's Office Expenditures		\$5,687	\$8,740	\$9,192	5%	62%
Total Unit Expenditures		\$161,846	\$210,499	\$224,747	7%	39%
Instructional Salaries		\$88,004	\$127,737	\$136,044	7%	55%
GTF Salaries		\$21,665	\$14,099	\$12,801	-9%	-41%
External Funding						
Foundation Disbursements						
ICC Generated						
Other Revenue						
Resource Fees						
Other Income			\$400	\$300	-25%	
Research Funding						
Grants & Contracts						

Religious Studies Department

1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
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SCH PER TENURE/TEN RELATED FTE*	1977	1708	2961	73%	50%
SCH PER TOTAL INSTRUCTIONAL FTE**	879	799	698	-13%	-21%
GENERAL FUND EXPENDITURE PER SCH	\$46	\$62	\$64	4%	39%
TOTAL UNIT EXPENDITURE PER SCH	\$51	\$65	\$70	8%	37%
INSTR/ADMIN SALARY PER SCH	\$28	\$39	\$43	8%	53%
% FR/SOPH OF TOTAL SCH	46%	50%	51%	1%	4%
% JR/SR OF TOTAL SCH	51%	47%	48%	1%	-3%
% MASTERS TO TOTAL SCH	2%	2%	1%	-1%	-1%
% DOCTORATE TO TOTAL SCH	0%	0%	0%	-0.1%	0.1%
STUDENT FTE TO INSTRUCTIONAL FTE	19.7	17.9	15.6	-13%	-21%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	28.8	22.5	18.5	-18%	-36%

* Tenure and tenure track only

** All instructional faculty including GTFs

Romance Languages Department

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
Total Student Credit Hours		37,741	34,954	34,897	0%	-8%
Course Level Student Credit Hours	Lower Division	25,857	23,270	24,046	3%	-7%
	Upper Division	10,214	10,186	9,177	-10%	-10%
	Total Undergrad	36,071	33,456	33,223	-1%	-8%
	Grad	1,670	1,498	1,674	12%	0%
Student Level Credit Hours	Freshman, Sophomore	18,133	17,119	17,635	3%	-3%
	Junior, Senior, Postbac	16,862	15,662	14,868	-5%	-12%
	Masters	1,922	1,336	1,457	9%	-24%
	Doctorate	820	808	919	14%	12%
	Law	4	29	18	-38%	350%
	Total weighted student FTE	862	796	797	0%	-7%
Undergraduate Degrees		161	148	148	0%	-8%
Graduate Degrees Granted		19	13	18	38%	-5%
Average credits at degree		194	206	198	-4%	2%
Undergrad Majors		249	211	229	9%	-8%
Undergrad 1-4 Majors		347	320	326	2%	-6%
New Grad Majors		15	11	20	82%	33%
Total Grad Majors		52	50	56	12%	8%
Faculty Data						
Tenure/tenure track FTE		15.82	16.19	14.18	-12%	-10%
600 Hour FTE		1.14	0.53	1.18	123%	4%
GTFs		23.99	23.29	22.63	-3%	-6%
Other instructional FTE		22.86	22.40	20.63	-8%	-10%
Total Instructional FTE		63.81	62.41	58.62	-6%	-8%
Operating Expenditures						
<i>Departmental Expenditures</i>						
General Fund Expenditures		\$2,651,171	\$2,702,128	\$2,582,445	-4%	-3%
Income Fund Expenditures		\$28,866	\$37,322	\$50,974	37%	77%
Other Funds (minus ICC)		\$65,374	\$61,035	\$28,484	-53%	-56%
ICC Expenditures		\$14,409	\$9,035	\$19,866	120%	38%
Dean's Office Expenditures		\$102,986	\$117,989	\$115,648	-2%	12%
Total Unit Expenditures		\$2,862,806	\$2,927,509	\$2,797,417	-4%	-2%
Instructional Salaries		\$1,366,395	\$1,382,604	\$1,294,637	-6%	-5%
GTF Salaries		\$411,531	\$409,967	\$408,858	0%	-1%
External Funding						
Foundation Disbursements		\$16,822	\$17,297	\$33,871	96%	101%
ICC Generated		\$12,218	\$6,883	\$12,970	88%	6%
Other Revenue						
Resource Fees						
Other Income			\$7,259	\$11,452	58%	
Research Funding						
Grants & Contracts		\$91,325	\$72,667	\$88,055	21%	-4%
Other General Fund Research*		\$15,396	\$28,684	\$29,382	2%	91%

*from Oregon Humanities Center

Romance Languages Department

1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
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SCH PER TENURE/TEN RELATED FTE*	2386	2159	2461	14%	3%
SCH PER TOTAL INSTRUCTIONAL FTE**	591	560	595	6%	1%
GENERAL FUND EXPENDITURE PER SCH	\$70	\$77	\$74	-4%	5%
TOTAL UNIT EXPENDITURE PER SCH	\$76	\$84	\$80	-4%	6%
INSTR/ADMIN SALARY PER SCH	\$36	\$40	\$37	-6%	2%
% FR/SOPH OF TOTAL SCH	48%	49%	51%	2%	2%
% JR/SR OF TOTAL SCH	45%	45%	43%	-2%	-2%
% MASTERS TO TOTAL SCH	5%	4%	4%	0%	-1%
% DOCTORATE TO TOTAL SCH	2%	2%	3%	0.3%	0.5%
STUDENT FTE TO INSTRUCTIONAL FTE	13.5	12.8	13.6	7%	1%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	21.6	20.4	22.2	9%	2%

* Tenure and tenure track only

** All instructional faculty including GTFs

Russian Department and REES

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
Total Student Credit Hours		2,902	2,242	1,833	-18%	-37%
Course Level Student Credit Hours	Lower Division	1,168	1,045	979	-6%	-16%
	Upper Division	1,471	1,008	722	-28%	-51%
	Total Undergrad	2,639	2,053	1,701	-17%	-36%
	Grad	263	189	132	-30%	-50%
Student Level Credit Hours	Freshman, Sophomore	1,090	783	636	-19%	-42%
	Junior, Senior, Postbac	1,475	1,184	988	-17%	-33%
	Masters	276	183	146	-20%	-47%
	Doctorate	52	92	63	-32%	21%
	Law	9				
	Total weighted student FTE	67	52	42	-19%	-36%
Undergraduate Degrees		9	6	6	0%	-33%
Graduate Degrees Granted		9	2	2	0%	-78%
Average credits at degree		204	211	211	0%	3%
Undergrad Majors		15	9	14	56%	-7%
Undergrad 1-4 Majors		17	12	19	58%	12%
New Grad Majors		2	0	1		-50%
Total Grad Majors		8	7	5	-29%	-38%
Faculty Data						
Tenure/tenure track FTE		3.08	1.00	0.95	-5%	-69%
600 Hour FTE		0.17	0.17	0.06	-64%	-65%
GTFs		1.28	2.35	1.18	-50%	-8%
Other instructional FTE		1.72	0.93	1.23	32%	-28%
Total Instructional FTE		6.25	4.45	3.42	-23%	-45%
Operating Expenditures						
<i>Departmental Expenditures</i>						
General Fund Expenditures		\$317,878	\$140,439	\$161,227	15%	-49%
Income Fund Expenditures		\$11,380	\$12,765	\$707	-94%	-94%
Other Funds (minus ICC)		\$18,735	\$36,549	\$26,057	-29%	39%
ICC Expenditures		\$350				
Dean's Office Expenditures		\$12,348	\$6,132	\$7,220	18%	-42%
Total Unit Expenditures		\$360,691	\$195,885	\$195,211	0%	-46%
Instructional Salaries		\$206,550	\$89,440	\$92,255	3%	-55%
GTF Salaries		\$20,899	\$19,823	\$19,976	1%	-4%
External Funding						
Foundation Disbursements		\$15,575	\$30,000	\$21,703	-28%	39%
ICC Generated						
Other Revenue						
Resource Fees						
Other Income		\$697	\$7,870	\$740	-91%	6%
Research Funding						
Grants & Contracts						
Other General Fund Research*		\$1,209	\$16,137	\$0		

*from Institute of Cognitive and Decision Sciences and Oregon Humanities Center

Russian and REES

	1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
SCH PER TENURE/TEN RELATED FTE*	942	2242	1929	-14%	105%
SCH PER TOTAL INSTRUCTIONAL FTE**	464	504	536	6%	15%
GENERAL FUND EXPENDITURE PER SCH	\$110	\$63	\$88	40%	-20%
TOTAL UNIT EXPENDITURE PER SCH	\$124	\$87	\$106	22%	-14%
INSTR/ADMIN SALARY PER SCH	\$71	\$40	\$50	26%	-29%
% FR/SOPH OF TOTAL SCH	38%	35%	35%	0%	-3%
% JR/SR OF TOTAL SCH	51%	53%	54%	1%	3%
% MASTERS TO TOTAL SCH	10%	8%	8%	0%	-2%
% DOCTORATE TO TOTAL SCH	2%	4%	3%	-0.7%	1.6%
STUDENT FTE TO INSTRUCTIONAL FTE	10.7	11.7	12.4	6%	16%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	13.4	24.9	19.0	-24%	41%

* Tenure and tenure track only

** All instructional faculty including GTFs

Theatre Arts Department

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
Total Student Credit Hours		5,404	4,741	4,708	-1%	-13%
Course Level Student Credit Hours	Lower Division	2,638	2,199	2,234	2%	-15%
	Upper Division	2,190	2,047	2,076	1%	-5%
	Total Undergrad	4,828	4,246	4,310	2%	-11%
	Grad	576	495	398	-20%	-31%
Student Level Credit Hours	Freshman, Sophomore	2,235	1,979	1,857	-6%	-17%
	Junior, Senior, Postbac	2,537	2,245	2,429	8%	-4%
	Masters	402	286	157	-45%	-61%
	Doctorate	230	231	265	15%	15%
	Law					
Total weighted student FTE		126	110	109	-1%	-13%
Undergraduate Degrees		23	22	30	36%	30%
Graduate Degrees Granted		6	4	5	25%	-17%
Average credits at degree		202	204	208	2%	3%
Undergrad Majors		109	121	128	6%	17%
Undergrad 1-4 Majors		117	131	142	8%	21%
New Grad Majors		10	4	4	0%	-60%
Total Grad Majors		20	17	15	-12%	-25%
Faculty Data						
Tenure/tenure track FTE		6.50	5.88	6.89	17%	6%
600 Hour FTE			0.04	0.11		
GTFs		4.16	3.80	3.56	-6%	-14%
Other instructional FTE		0.54	1.80	0.06	-97%	-89%
Total Instructional FTE		11.20	11.52	10.62	-8%	-5%
Operating Expenditures						
<i>Departmental Expenditures</i>						
General Fund Expenditures		\$705,476	\$679,244	\$732,820	8%	4%
Income Fund Expenditures		\$34,227	(\$2,764)	\$20,828	-854%	-39%
Other Funds (minus ICC)		\$4,762	\$2,853	\$5,191	82%	9%
ICC Expenditures		\$4,000		\$1,902		-52%
Dean's Office Expenditures		\$27,405	\$29,659	\$32,817	11%	20%
Total Unit Expenditures		\$775,870	\$708,992	\$793,558	12%	2%
Instructional Salaries		\$302,530	\$307,833	\$335,751	9%	11%
GTF Salaries		\$71,715	\$67,889	\$66,697	-2%	-7%
External Funding						
Foundation Disbursements		\$59,702	\$14,220	\$21,641	52%	-64%
ICC Generated						
Other Revenue						
Resource Fees						
Other Income		\$4,723	\$3,950	\$7,015	78%	49%
Research Funding						
Grants & Contracts						

Theatre Arts Department

1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
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SCH PER TENURE/TEN RELATED FTE*	831	806	683	-15%	-18%
SCH PER TOTAL INSTRUCTIONAL FTE**	483	412	443	8%	-8%
GENERAL FUND EXPENDITURE PER SCH	\$131	\$143	\$156	9%	19%
TOTAL UNIT EXPENDITURE PER SCH	\$144	\$150	\$169	13%	17%
INSTR/ADMIN SALARY PER SCH	\$56	\$65	\$71	10%	27%
% FR/SOPH OF TOTAL SCH	41%	42%	39%	-2%	-2%
% JR/SR OF TOTAL SCH	47%	47%	52%	4%	5%
% MASTERS TO TOTAL SCH	7%	6%	3%	-3%	-4%
% DOCTORATE TO TOTAL SCH	4%	5%	6%	0.8%	1.4%
STUDENT FTE TO INSTRUCTIONAL FTE	11.2	9.6	10.3	8%	-8%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	17.9	14.3	15.5	8%	-13%

* Tenure and tenure track only

** All instructional faculty including GTFs

University of Oregon Performance Indicators FY 1999-2000

CAS Natural Sciences

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Summary for Sciences

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
Total Student Credit Hours		152,090	149,305	145,244	-3%	-5%
Course Level Student Credit Hours	Lower Division	87,526	88,039	86,770	-1%	-1%
	Upper Division	44,187	41,380	40,230	-3%	-9%
	Total Undergrad	131,713	129,419	127,000	-2%	-4%
	Grad	20,377	19,886	18,244	-8%	-10%
Student Level Credit Hours	Freshman, Sophomore	66,688	64,316	61,931	-4%	-7%
	Junior, Senior, Postbac	64,255	64,202	64,278	0%	0%
	Masters	5,812	6,020	4,910	-18%	-16%
	Doctorate	15,327	14,763	14,109	-4%	-8%
	Law	8	4	16	300%	100%
Total weighted student FTE		3,639	3,570	3,464	-3%	-5%
Undergraduate Degrees		667	678	664	-2%	0%
Graduate Degrees Granted		156	174	172	-1%	10%
Undergrad Majors		2,866	2,709	2,685	-1%	-6%
Undergrad 1-4 Majors		3,060	2,906	2,863	-1%	-6%
New Grad Majors		140	148	106	-28%	-24%
Total Grad Majors		538	534	467	-13%	-13%
Faculty Data						
Tenure/tenure track FTE		159	158	151	-4%	-5%
600 Hour FTE		5	5	7	32%	32%
GTFs		78	97	83	-14%	6%
Other instructional FTE		30	21	26	26%	-15%
Total Instructional FTE		273	281	268	-5%	-2%
Operating Expenditures						
<i>Departmental Expenditures</i>						
General Fund Expenditures		\$18,802,862	\$19,122,207	\$19,581,942	2%	4%
Income Fund Expenditures		\$311,109	\$372,925	\$546,326	46%	76%
Other Funds (minus ICC)		\$249,836	\$289,457	\$277,066	-4%	11%
ICC Expenditures		\$1,444,394	\$1,482,808	\$1,357,557	-8%	-6%
Dean's Office Expenditures		\$498,543	\$561,060	\$611,695	9%	23%
Total Unit Expenditures		\$21,306,744	\$21,828,457	\$22,374,586	3%	5%
Instructional Salaries		\$10,595,936	\$10,521,149	\$10,757,798	2%	2%
GTF Salaries		\$1,680,172	\$2,019,559	\$1,903,236	-6%	13%
External Funding						
Foundation Disbursements		\$447,051	\$293,299	\$378,845	29%	-15%
ICC Generated		\$6,217,339	\$6,960,250	\$5,729,009	-18%	-8%
Other Revenue						
Resource Fees		\$78,368	\$80,806	\$156,445	94%	100%
Other Income						
Research Funding						
Grants & Contracts		\$21,000,932	\$19,914,554	\$20,969,660	5%	0%
Other General Fund Research		\$808,683	\$863,747	\$890,391	3%	10%

Summary for Sciences

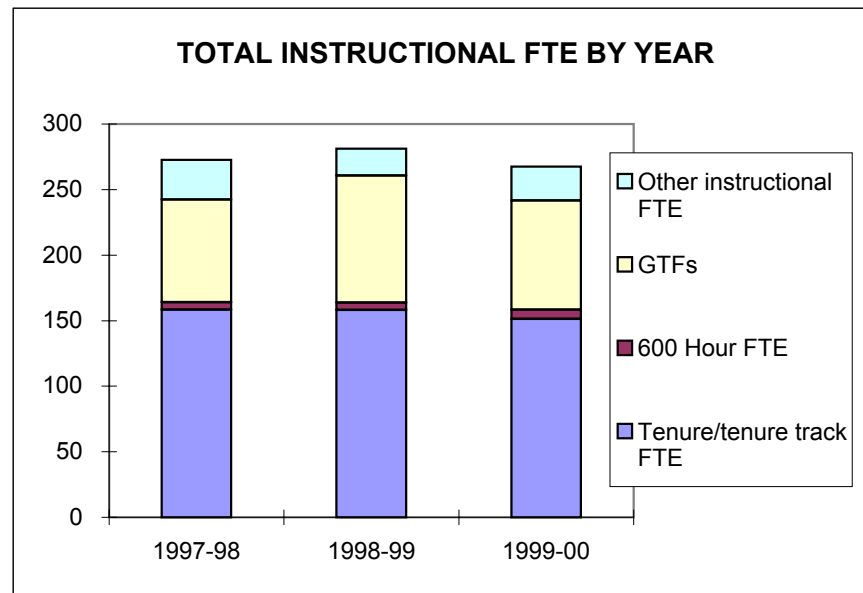
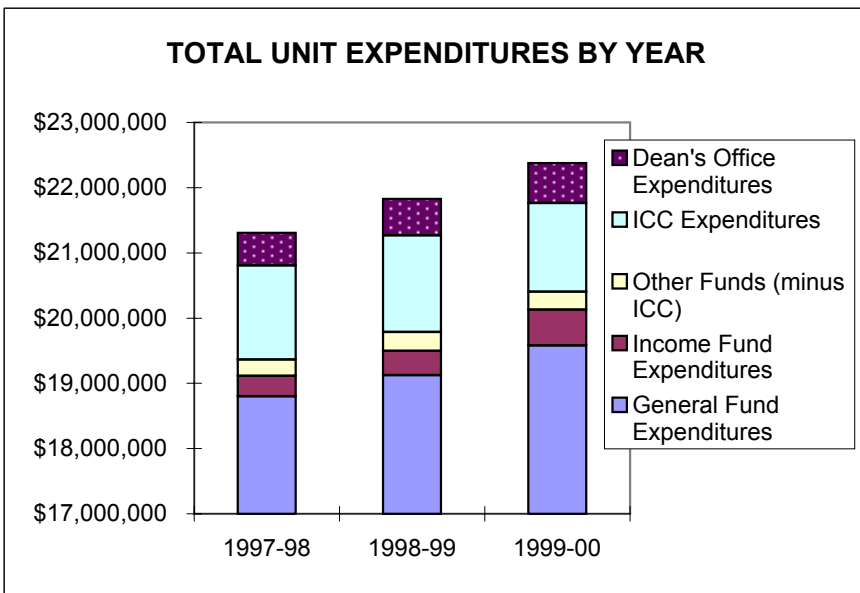
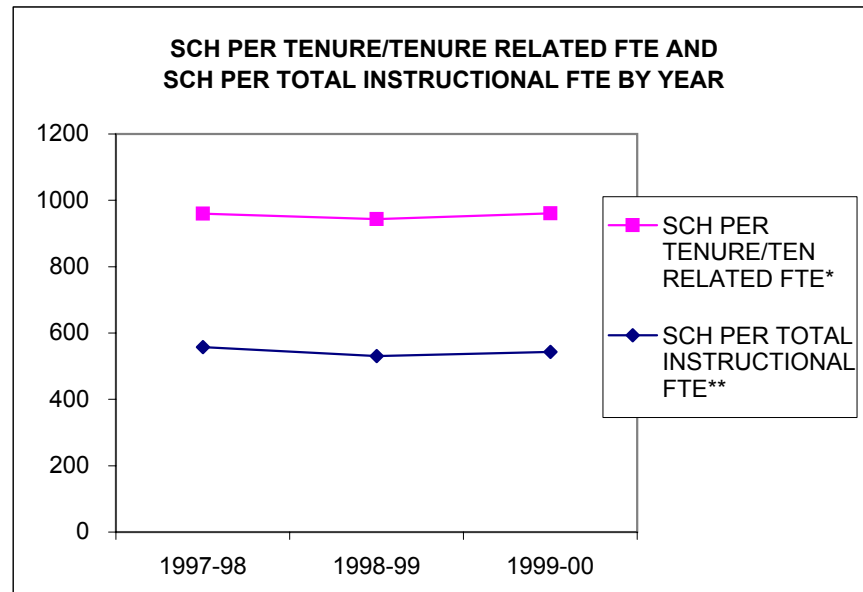
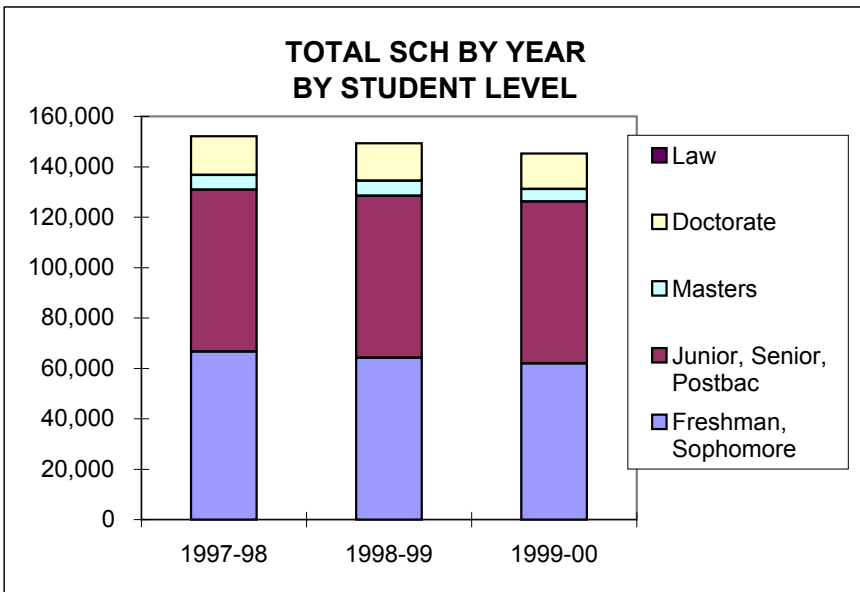
1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
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SCH PER TENURE/TEN RELATED FTE*	960	943	960	2%	0%
SCH PER TOTAL INSTRUCTIONAL FTE**	558	531	543	2%	-3%
GENERAL FUND EXPENDITURE PER SCH	\$124	\$128	\$135	5%	9%
TOTAL UNIT EXPENDITURE PER SCH	\$140	\$146	\$154	5%	10%
INSTR/ADMIN SALARY PER SCH	\$70	\$70	\$74	5%	6%
% FR/SOPH OF TOTAL SCH	44%	43%	43%	0%	-1%
% JR/SR OF TOTAL SCH	42%	43%	44%	1%	2%
% MASTERS TO TOTAL SCH	4%	4%	3%	-1%	0%
% DOCTORATE TO TOTAL SCH	10%	10%	10%	-0.2%	-0.4%
STUDENT FTE TO INSTRUCTIONAL FTE	13.3	12.7	12.9	2%	-3%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	18.7	19.4	18.8	-3%	0%

* Tenure and tenure track only

** All instructional faculty including GTFs

SCIENCES



Biology Department (Includes OIMB)

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
Total Student Credit Hours		18,674	19,700	18,845	-4%	1%
Course Level Student Credit Hours	Lower Division	8,741	10,744	10,505	-2%	20%
	Upper Division	6,456	5,276	4,929	-7%	-24%
	Total Undergrad	15,197	16,020	15,434	-4%	2%
	Grad	3,477	3,680	3,411	-7%	-2%
Student Level Credit Hours	Freshman, Sophomore	5,366	5,946	6,151	3%	15%
	Junior, Senior, Postbac	9,722	9,948	9,187	-8%	-6%
	Masters	682	740	572	-23%	-16%
	Doctorate	2,904	3,066	2,935	-4%	1%
	Law					
Total weighted student FTE		462	487	465	-4%	1%
Undergraduate Degrees		96	96	83	-14%	-14%
Graduate Degrees Granted		14	18	15	-17%	7%
Average credits at degree		207	213	224	5%	8%
Undergrad Majors		612	507	492	-3%	-20%
Undergrad 1-4 Majors		638	524	510	-3%	-20%
New Grad Majors		20	20	14	-30%	-30%
Total Grad Majors		81	86	77	-10%	-5%
Faculty Data						
Tenure/tenure track FTE		31.54	32.88	30.05	-9%	-5%
600 Hour FTE		0.66	0.77	0.78	1%	18%
GTFs		8.03	9.14	7.32	-20%	-9%
Other instructional FTE		4.38	3.79	2.82	-26%	-36%
Total Instructional FTE		44.61	46.58	40.97	-12%	-8%
Operating Expenditures						
<i>Departmental Expenditures</i>						
General Fund Expenditures		\$3,362,123	\$3,563,970	\$3,591,902	1%	7%
Income Fund Expenditures		\$26,942	\$33,970	\$75,133	121%	179%
Other Funds (minus ICC)		\$11,780	\$17,629	\$23,448	33%	99%
ICC Expenditures		\$128,824	\$271,475	\$210,485	-22%	63%
Dean's Office Expenditures		\$89,144	\$104,570	\$112,203	7%	26%
Total Unit Expenditures		\$3,618,813	\$3,991,614	\$4,013,171	1%	11%
Instructional Salaries		\$2,033,193	\$2,181,202	\$2,082,741	-5%	2%
GTF Salaries		\$188,338	\$223,606	\$187,501	-16%	0%
External Funding						
Foundation Disbursements		\$39,531	\$24,407	\$39,148	60%	-1%
ICC Generated		\$2,364,343	\$2,794,756	\$3,035,749	9%	28%
Other Revenue						
Resource Fees						
Other Income		\$4,640	\$4,310	\$1,700	-61%	-63%
Research Funding						
Grants & Contracts		\$7,955,567	\$7,735,990	\$8,792,489	14%	11%
Other General Fund Research*		\$500,088	\$513,760	\$512,813	0%	3%

*from Institute of Cognitive and Decision Sciences, Institute of Molecular Biology, Oregon Institute of Marine Biology

Biology Department

1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
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SCH PER TENURE/TEN RELATED FTE*	592	599	627	5%	6%
SCH PER TOTAL INSTRUCTIONAL FTE**	419	423	460	9%	10%
GENERAL FUND EXPENDITURE PER SCH	\$180	\$181	\$191	5%	6%
TOTAL UNIT EXPENDITURE PER SCH	\$194	\$203	\$213	5%	10%
INSTR/ADMIN SALARY PER SCH	\$109	\$111	\$111	0%	2%
% FR/SOPH OF TOTAL SCH	29%	30%	33%	2%	4%
% JR/SR OF TOTAL SCH	52%	50%	49%	-2%	-3%
% MASTERS TO TOTAL SCH	4%	4%	3%	-1%	-1%
% DOCTORATE TO TOTAL SCH	16%	16%	16%	0.0%	0.0%
STUDENT FTE TO INSTRUCTIONAL FTE	10.4	10.5	11.4	9%	10%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	12.6	13.0	13.8	6%	10%

* Tenure and tenure track only

** All instructional faculty including GTFs

Chemistry Department

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
Total Student Credit Hours		18,576	17,687	17,108	-3%	-8%
Course Level Student Credit Hours	Lower Division	9,125	8,150	8,463	4%	-7%
	Upper Division	6,277	6,511	5,824	-11%	-7%
	Total Undergrad	15,402	14,661	14,287	-3%	-7%
	Grad	3,174	3,026	2,821	-7%	-11%
Student Level Credit Hours	Freshman, Sophomore	8,794	8,203	8,075	-2%	-8%
	Junior, Senior, Postbac	6,490	6,314	6,121	-3%	-6%
	Masters	389	247	362	47%	-7%
	Doctorate	2,903	2,923	2,550	-13%	-12%
	Law					
	Total weighted student FTE	458	438	420	-4%	-8%
Undergraduate Degrees		29	39	21	-46%	-28%
Graduate Degrees Granted		22	25	28	12%	27%
Average credits at degree		222	205	216	5%	-3%
Undergrad Majors		169	191	177	-7%	5%
Undergrad 1-4 Majors		177	198	191	-4%	8%
New Grad Majors		17	20	15	-25%	-12%
Total Grad Majors		79	79	71	-10%	-10%
Faculty Data						
Tenure/tenure track FTE		22.56	22.37	22.39	0%	-1%
600 Hour FTE		0.69	0.65	0.30	-54%	-57%
GTFs		11.19	13.55	11.38	-16%	2%
Other instructional FTE		2.65	1.54	2.38	55%	-10%
Total Instructional FTE		37.09	38.11	36.45	-4%	-2%
Operating Expenditures						
<i>Departmental Expenditures</i>						
General Fund Expenditures		\$2,838,901	\$2,978,300	\$3,211,824	8%	13%
Income Fund Expenditures		\$61,356	\$63,608	\$62,195	-2%	1%
Other Funds (minus ICC)		\$82,728	\$61,349	\$24,631	-60%	-70%
ICC Expenditures		\$459,885	\$414,761	\$316,713	-24%	-31%
Dean's Office Expenditures		\$75,271	\$87,386	\$100,330	15%	33%
Total Unit Expenditures		\$3,518,141	\$3,605,404	\$3,715,693	3%	6%
Instructional Salaries		\$1,431,255	\$1,463,592	\$1,527,755	4%	7%
GTF Salaries		\$264,995	\$332,909	\$305,823	-8%	15%
External Funding						
Foundation Disbursements		\$12,617	\$27,665	\$56,037	103%	344%
ICC Generated		\$1,154,722	\$1,455,295	\$1,138,295	-22%	-1%
Other Revenue						
Resource Fees						
Other Income		\$28,839	\$33,764	\$31,992	-5%	11%
Research Funding						
Grants & Contracts		\$4,081,409	\$3,674,929	\$3,657,358	0%	-10%
Other General Fund Research*		\$156,299	\$167,764	\$178,834	7%	14%

*from Institute of Molecular Biology, Materials Science Institute and Oregon Center for Optics

Chemistry Department

	1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
SCH PER TENURE/TEN RELATED FTE*	823	791	764	-3%	-7%
SCH PER TOTAL INSTRUCTIONAL FTE**	501	464	469	1%	-6%
GENERAL FUND EXPENDITURE PER SCH	\$153	\$168	\$188	11%	23%
TOTAL UNIT EXPENDITURE PER SCH	\$189	\$204	\$217	7%	15%
INSTR/ADMIN SALARY PER SCH	\$77	\$83	\$89	8%	16%
% FR/SOPH OF TOTAL SCH	47%	46%	47%	1%	0%
% JR/SR OF TOTAL SCH	35%	36%	36%	0%	1%
% MASTERS TO TOTAL SCH	2%	1%	2%	1%	0%
% DOCTORATE TO TOTAL SCH	16%	17%	15%	-1.6%	-0.7%
STUDENT FTE TO INSTRUCTIONAL FTE	12.3	11.5	11.5	0%	-7%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	17.7	17.8	16.8	-6%	-5%

* Tenure and tenure track only

** All instructional faculty including GTFs

Computer Information Science Department

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
Total Student Credit Hours		16,518	16,179	16,223	0%	-2%
Course Level Student Credit Hours	Lower Division	10,645	10,260	9,461	-8%	-11%
	Upper Division	3,844	3,665	4,757	30%	24%
	Total Undergrad	14,489	13,925	14,218	2%	-2%
	Grad	2,029	2,254	2,005	-11%	-1%
Student Level Credit Hours	Freshman, Sophomore	6,882	5,953	4,761	-20%	-31%
	Junior, Senior, Postbac	7,441	7,756	9,279	20%	25%
	Masters	1,071	1,483	1,295	-13%	21%
	Doctorate	1,124	987	888	-10%	-21%
	Law					
Total weighted student FTE		390	382	381	0%	-2%
Undergraduate Degrees		56	59	71	20%	27%
Graduate Degrees Granted		15	20	29	45%	93%
Average credits at degree		203	208	206	-1%	1%
Undergrad Majors		390	457	489	7%	25%
Undergrad 1-4 Majors		411	484	509	5%	24%
New Grad Majors		17	26	11	-58%	-35%
Total Grad Majors		58	71	57	-20%	-2%
Faculty Data						
Tenure/tenure track FTE		13.60	15.81	17.17	9%	26%
600 Hour FTE						
GTFs		7.70	13.56	9.47	-30%	23%
Other instructional FTE		5.17	2.00	3.40	70%	-34%
Total Instructional FTE		26.47	31.37	30.04	-4%	13%
Operating Expenditures						
<i>Departmental Expenditures</i>						
General Fund Expenditures		\$2,315,744	\$2,431,682	\$2,468,595	2%	7%
Income Fund Expenditures		\$59,317	\$35,995	\$91,770	155%	55%
Other Funds (minus ICC)		\$20,969	\$20,400	\$52,541	158%	151%
ICC Expenditures		\$260,428	\$163,677	\$247,922	51%	-5%
Dean's Office Expenditures		\$61,400	\$71,347	\$77,113	8%	26%
Total Unit Expenditures		\$2,717,858	\$2,723,101	\$2,937,941	8%	8%
Instructional Salaries		\$1,160,622	\$1,171,348	\$1,343,480	15%	16%
GTF Salaries		\$161,216	\$249,977	\$198,944	-20%	23%
External Funding						
Foundation Disbursements		\$89,516	\$65,539	\$2,844	-96%	-97%
ICC Generated		\$596,268	\$438,025	\$404,138	-8%	-32%
Other Revenue						
Resource Fees						
Other Income						
Research Funding						
Grants & Contracts		\$1,717,629	\$1,231,766	\$1,103,061	-10%	-36%
Other General Fund Research*		\$3,627	\$5,385	\$3,201	-41%	-12%

*from Institute of Cognitive and Decision Sciences

Computer and Information Science Department

	1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
SCH PER TENURE/TEN RELATED FTE*	1215	1023	945	-8%	-22%
SCH PER TOTAL INSTRUCTIONAL FTE**	624	516	540	5%	-13%
GENERAL FUND EXPENDITURE PER SCH	\$140	\$150	\$152	1%	9%
TOTAL UNIT EXPENDITURE PER SCH	\$165	\$168	\$181	8%	10%
INSTR/ADMIN SALARY PER SCH	\$70	\$72	\$83	14%	18%
% FR/SOPH OF TOTAL SCH	42%	37%	29%	-7%	-12%
% JR/SR OF TOTAL SCH	45%	48%	57%	9%	12%
% MASTERS TO TOTAL SCH	6%	9%	8%	-1%	1%
% DOCTORATE TO TOTAL SCH	7%	6%	5%	-0.6%	-1.3%
STUDENT FTE TO INSTRUCTIONAL FTE	14.7	12.2	12.7	4%	-14%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	20.8	21.5	18.5	-14%	-11%

* Tenure and tenure track only
 ** All instructional faculty including GTFs

Exercise And Movement Sciences

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
	Total Student Credit Hours	7,939	7,453	7,012	-6%	-12%
Course Level Student Credit Hours	Lower Division	1,596	1,737	1,861	7%	17%
	Upper Division	4,551	4,101	3,851	-6%	-15%
	Total Undergrad	6,147	5,838	5,712	-2%	-7%
	Grad	1,792	1,615	1,300	-20%	-27%
Student Level Credit Hours	Freshman, Sophomore	1,583	1,735	1,550	-11%	-2%
	Junior, Senior, Postbac	4,517	4,069	4,125	1%	-9%
	Masters	1,597	1,392	1,031	-26%	-35%
	Doctorate	242	257	306	19%	26%
	Law					
	Total weighted student FTE	189	177	166	-6%	-12%
	Undergraduate Degrees	63	54	60	11%	-5%
	Graduate Degrees Granted	41	24	23	-4%	-44%
	Average credits at degree	196	198	202	2%	3%
	Undergrad Majors	253	217	203	-6%	-20%
	Undergrad 1-4 Majors	270	230	213	-7%	-21%
	New Grad Majors	19	27	16	-41%	-16%
	Total Grad Majors	68	58	46	-21%	-32%
Faculty Data						
	Tenure/tenure track FTE	3.00	5.00	3.80	-24%	27%
	600 Hour FTE	0.16	0.33	0.33	-1%	106%
	GTFs	6.68	9.22	8.63	-6%	29%
	Other instructional FTE	5.52	3.59	3.75	4%	-32%
	Total Instructional FTE	15.36	18.14	16.51	-9%	7%
Operating Expenditures						
<i>Departmental Expenditures</i>						
	General Fund Expenditures	\$741,812	\$799,133	\$756,931	-5%	2%
	Income Fund Expenditures	\$73,227	\$106,627	\$162,121	52%	121%
	Other Funds (minus ICC)	\$2,480	\$12,169	\$6,965	-43%	181%
	ICC Expenditures	\$7,995	\$143,289	(\$4,416)	-103%	-155%
	Dean's Office Expenditures	\$19,669	\$23,447	\$23,645	1%	20%
	Total Unit Expenditures	\$845,183	\$1,084,665	\$945,246	-13%	12%
	Instructional Salaries	\$377,380	\$416,641	\$376,325	-10%	0%
	GTF Salaries	\$118,379	\$151,645	\$151,963	0%	28%
External Funding						
	Foundation Disbursements	\$7,904	\$20,055	\$7,954	-60%	1%
	ICC Generated	\$21,699	\$91,004	\$99,496	9%	359%
Other Revenue						
	Resource Fees					
	Other Income	\$13,401	\$20,613	\$21,180	3%	58%
Research Funding						
	Grants & Contracts	\$264,875	\$300,730	\$245,961	-18%	-7%

Exercise And Movement Science

1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
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SCH PER TENURE/TEN RELATED FTE*	2646	1491	1845	24%	-30%
SCH PER TOTAL INSTRUCTIONAL FTE**	517	411	425	3%	-18%
GENERAL FUND EXPENDITURE PER SCH	\$93	\$107	\$108	1%	16%
TOTAL UNIT EXPENDITURE PER SCH	\$106	\$146	\$135	-7%	27%
INSTR/ADMIN SALARY PER SCH	\$48	\$56	\$54	-4%	13%
% FR/SOPH OF TOTAL SCH	20%	23%	22%	-1%	2%
% JR/SR OF TOTAL SCH	57%	55%	59%	4%	2%
% MASTERS TO TOTAL SCH	20%	19%	15%	-4%	-5%
% DOCTORATE TO TOTAL SCH	3%	3%	4%	0.9%	1.3%
STUDENT FTE TO INSTRUCTIONAL FTE	12.3	9.8	10.1	3%	-18%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	21.8	19.9	21.1	6%	-3%

* Tenure and tenure track only

** All instructional faculty including GTFs

**General Science
 including Bend program**

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
Total Student Credit Hours						
Course Level Student Credit Hours	Lower Division					
	Upper Division					
Total Undergrad						
Grad						
Student Level Credit Hours	Freshman, Sophomore					
	Junior, Senior, Postbac					
	Masters					
	Doctorate					
Law						
Total weighted student FTE		0	0	0		
Undergraduate Degrees		78	92	86	-7%	10%
Graduate Degrees Granted						
Average credits at degree		200	205	210		
Undergrad Majors		216	224	253	13%	17%
Undergrad 1-4 Majors		237	250	268	7%	13%
New Grad Majors						
Total Grad Majors						
Faculty Data						
Tenure/tenure track FTE		0.16	0.06	0.35	483%	119%
600 Hour FTE						
GTFs		0.60	0.80	0.63	-21%	5%
Other instructional FTE						
Total Instructional FTE		0.76	0.86	0.98	14%	29%
Operating Expenditures						
<i>Departmental Expenditures</i>						
General Fund Expenditures		\$53,727	\$88,819	\$110,626	25%	106%
Income Fund Expenditures			\$1,528			
Other Funds (minus ICC)						
ICC Expenditures						
Dean's Office Expenditures		\$1,425	\$2,606	\$3,456	33%	143%
Total Unit Expenditures		\$55,152	\$92,953	\$114,082	23%	107%
Instructional Salaries		\$13,000	\$9,944	\$23,126		
GTF Salaries		\$11,794	\$11,794	\$11,794	0%	0%
External Funding						
Foundation Disbursements						
ICC Generated						
Other Revenue						
Resource Fees						
Other Income						
Research Funding						
Grants & Contracts						

Geological Science Department

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
Total Student Credit Hours		9,188	9,972	9,285	-7%	1%
Course Level Student Credit Hours	Lower Division	4,418	4,949	5,197	5%	18%
	Upper Division	3,462	3,629	3,091	-15%	-11%
	Total Undergrad	7,880	8,578	8,288	-3%	5%
	Grad	1,308	1,394	997	-28%	-24%
Student Level Credit Hours	Freshman, Sophomore	3,926	4,155	4,346	5%	11%
	Junior, Senior, Postbac	3,941	4,391	3,876	-12%	-2%
	Masters	331	445	350	-21%	6%
	Doctorate	990	977	713	-27%	-28%
	Law		4			
	Total weighted student FTE	221	239	219	-8%	-1%
Undergraduate Degrees		17	10	10	0%	-41%
Graduate Degrees Granted		5	17	11	-35%	120%
Average credits at degree		207	199	211	6%	2%
Undergrad Majors		55	61	54	-11%	-2%
Undergrad 1-4 Majors		57	64	55	-14%	-4%
New Grad Majors		10	5	7	40%	-30%
Total Grad Majors		37	37	26	-30%	-30%
Faculty Data						
Tenure/tenure track FTE		12.68	12.45	12.13	-3%	-4%
600 Hour FTE		0.72	0.70	0.72	3%	0%
GTFs		5.03	6.18	5.81	-6%	16%
Other instructional FTE		0.23	0.65	0.63	-3%	174%
Total Instructional FTE		18.66	19.98	19.29	-3%	3%
Operating Expenditures						
<i>Departmental Expenditures</i>						
General Fund Expenditures		\$1,270,764	\$1,362,167	\$1,396,217	2%	10%
Income Fund Expenditures		\$2,643	\$33,654	\$10,210	-70%	286%
Other Funds (minus ICC)		\$8,683	\$14,175	\$15,720	11%	81%
ICC Expenditures		\$135,051	\$108,866	\$83,384	-23%	-38%
Dean's Office Expenditures		\$33,693	\$39,967	\$43,615	9%	29%
Total Unit Expenditures		\$1,450,834	\$1,558,829	\$1,549,146	-1%	7%
Instructional Salaries		\$720,560	\$756,265	\$765,301	1%	6%
GTF Salaries		\$103,713	\$128,170	\$127,087	-1%	23%
External Funding						
Foundation Disbursements		\$57,705	\$17,705	\$23,492	33%	-59%
ICC Generated		\$326,604	\$252,451	\$258,670	2%	-21%
Other Revenue						
Resource Fees						
Other Income		\$175	\$107			
Research Funding						
Grants & Contracts		\$969,301	\$804,655	\$828,287	3%	-15%

Geological Science Department

1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
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SCH PER TENURE/TEN RELATED FTE*	725	801	765	-4%	6%
SCH PER TOTAL INSTRUCTIONAL FTE**	492	499	481	-4%	-2%
GENERAL FUND EXPENDITURE PER SCH	\$138	\$137	\$150	10%	9%
TOTAL UNIT EXPENDITURE PER SCH	\$158	\$156	\$167	7%	6%
INSTR/ADMIN SALARY PER SCH	\$78	\$76	\$82	9%	5%
% FR/SOPH OF TOTAL SCH	43%	42%	47%	5%	4%
% JR/SR OF TOTAL SCH	43%	44%	42%	-2%	-1%
% MASTERS TO TOTAL SCH	4%	4%	4%	-1%	0%
% DOCTORATE TO TOTAL SCH	11%	10%	8%	-2.1%	-3.1%
STUDENT FTE TO INSTRUCTIONAL FTE	11.8	11.9	11.3	-5%	-4%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	16.2	17.3	16.2	-6%	0%

* Tenure and tenure track only

** All instructional faculty including GTFs

Mathematics Department

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
	Total Student Credit Hours	34,560	33,913	34,582	2%	0%
Course Level Student Credit Hours	Lower Division	29,713	29,166	29,606	2%	0%
	Upper Division	2,736	2,785	3,078	11%	13%
	Total Undergrad	32,449	31,951	32,684	2%	1%
	Grad	2,111	1,962	1,898	-3%	-10%
Student Level Credit Hours	Freshman, Sophomore	20,648	19,281	19,657	2%	-5%
	Junior, Senior, Postbac	11,601	12,505	12,835	3%	11%
	Masters	619	501	387	-23%	-37%
	Doctorate	1,684	1,626	1,703	5%	1%
	Law	8				
	Total weighted student FTE	796	780	796	2%	0%
	Undergraduate Degrees	39	33	37	12%	-5%
	Graduate Degrees Granted	16	14	12	-14%	-25%
	Average credits at degree	200	199	206	4%	3%
	Undergrad Majors*	97	94	131	39%	35%
	Undergrad 1-4 Majors*	124	116	155	34%	25%
	New Grad Majors	17	16	11	-31%	-35%
	Total Grad Majors	52	49	44	-10%	-15%
Faculty Data						
	Tenure/tenure track FTE	27.21	26.66	23.71	-11%	-13%
	600 Hour FTE	0.13	0.27	1.80	567%	1285%
	GTFs	19.61	19.95	17.84	-11%	-9%
	Other instructional FTE	4.23	2.98	5.85	96%	38%
	Total Instructional FTE	51.18	49.86	49.20	-1%	-4%
Operating Expenditures						
<i>Departmental Expenditures</i>						
	General Fund Expenditures	\$3,058,814	\$3,059,324	\$3,037,025	-1%	-1%
	Income Fund Expenditures	\$18,837	\$24,426	\$64,785	165%	244%
	Other Funds (minus ICC)	\$65,828	\$52,950	\$45,444	-14%	-31%
	ICC Expenditures	\$35,859	\$20,811	\$17,209	-17%	-52%
	Dean's Office Expenditures	\$81,102	\$89,763	\$94,870	6%	17%
	Total Unit Expenditures	\$3,260,440	\$3,247,274	\$3,259,333	0%	0%
	Instructional Salaries	\$1,722,977	\$1,738,758	\$1,788,083	3%	4%
	GTF Salaries	\$399,570	\$402,769	\$381,315	-5%	-5%
External Funding						
	Foundation Disbursements	\$21,398	\$18,847	\$57,197	203%	167%
	ICC Generated	\$97,766	\$80,467	\$116,048	44%	19%
Other Revenue						
	Resource Fees					
	Other Income	\$28,963	\$8,379	\$44,425	430%	53%
Research Funding						
	Grants & Contracts	\$333,883	\$272,229	\$359,834	32%	8%

*1999-00 includes 35 "Math & Computer Science" majors.

Mathematics Department

1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
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SCH PER TENURE/TEN RELATED FTE*	1270	1272	1459	15%	15%
SCH PER TOTAL INSTRUCTIONAL FTE**	675	680	703	3%	4%
GENERAL FUND EXPENDITURE PER SCH	\$89	\$90	\$88	-3%	-1%
TOTAL UNIT EXPENDITURE PER SCH	\$94	\$96	\$94	-2%	0%
INSTR/ADMIN SALARY PER SCH	\$50	\$51	\$52	1%	4%
% FR/SOPH OF TOTAL SCH	60%	57%	57%	0%	-3%
% JR/SR OF TOTAL SCH	34%	37%	37%	0%	4%
% MASTERS TO TOTAL SCH	2%	1%	1%	0%	-1%
% DOCTORATE TO TOTAL SCH	5%	5%	5%	0.1%	0.1%
STUDENT FTE TO INSTRUCTIONAL FTE	15.6	15.7	16.2	3%	4%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	25.2	26.1	25.4	-3%	1%

* Tenure and tenure track only

** All instructional faculty including GTFs

Physics Department

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
Total Student Credit Hours		19,673	19,249	18,125	-6%	-8%
Course Level Student Credit Hours	Lower Division	15,252	15,229	14,294	-6%	-6%
	Upper Division	1,391	1,405	1,385	-1%	0%
	Total Undergrad	16,643	16,634	15,679	-6%	-6%
	Grad	3,030	2,615	2,446	-6%	-19%
Student Level Credit Hours	Freshman, Sophomore	9,431	9,553	8,260	-14%	-12%
	Junior, Senior, Postbac	7,149	6,997	7,364	5%	3%
	Masters	253	377	212	-44%	-16%
	Doctorate	2,840	2,322	2,289	-1%	-19%
	Law					
	Total weighted student FTE	481	464	438	-6%	-9%
Undergraduate Degrees		8	14	15	7%	88%
Graduate Degrees Granted		19	24	20	-17%	5%
Average credits at degree		209	226	185	-18%	-11%
Undergrad Majors**		107	96	104	8%	-3%
Undergrad 1-4 Majors**		116	109	113	4%	-3%
New Grad Majors		17	12	14	17%	-18%
Total Grad Majors		79	70	67	-4%	-15%
Faculty Data						
Tenure/tenure track FTE		24.52	21.63	21.28	-2%	-13%
600 Hour FTE		2.31	1.35	2.00	48%	-13%
GTFs		8.71	10.72	9.52	-11%	9%
Other instructional FTE		4.22	3.48	3.83	10%	-9%
Total Instructional FTE		39.76	37.18	36.63	-1%	-8%
Operating Expenditures						
<i>Departmental Expenditures</i>						
General Fund Expenditures		\$2,628,180	\$2,553,982	\$2,637,445	3%	0%
Income Fund Expenditures		\$34,647	\$40,531	\$44,344	9%	28%
Other Funds (minus ICC)		\$15,733	\$42,005	\$25,300	-40%	61%
ICC Expenditures		\$209,636	\$196,706	\$287,824	46%	37%
Dean's Office Expenditures		\$69,684	\$74,936	\$82,388	10%	18%
Total Unit Expenditures		\$2,957,880	\$2,908,160	\$3,077,301	6%	4%
Instructional Salaries		\$1,721,805	\$1,487,633	\$1,574,134	6%	-9%
GTF Salaries		\$210,156	\$237,635	\$255,225	7%	21%
External Funding						
Foundation Disbursements		\$166,473	\$85,868	\$155,262	81%	-7%
ICC Generated		\$1,200,319	\$1,291,421		-100%	-100%
Other Revenue						
Resource Fees						
Other Income						
Research Funding						
Grants & Contracts		\$4,107,404	\$4,155,471	\$3,991,254	-4%	-3%
Other General Fund Research*		\$128,116	\$146,323	\$175,270	20%	37%

*from Institute of Molecular Biology, Materials Science Institute, Ore. Center for Optics and Ore. Humanities Center

Physics Department

1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
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SCH PER TENURE/TEN RELATED FTE*	802	890	852	-4%	6%
SCH PER TOTAL INSTRUCTIONAL FTE**	495	518	495	-4%	0%
GENERAL FUND EXPENDITURE PER SCH	\$134	\$133	\$146	10%	9%
TOTAL UNIT EXPENDITURE PER SCH	\$150	\$151	\$170	12%	13%
INSTR/ADMIN SALARY PER SCH	\$88	\$77	\$87	12%	-1%
% FR/SOPH OF TOTAL SCH	48%	50%	46%	-4%	-2%
% JR/SR OF TOTAL SCH	36%	36%	41%	4%	4%
% MASTERS TO TOTAL SCH	1%	2%	1%	-1%	0%
% DOCTORATE TO TOTAL SCH	14%	12%	13%	0.6%	-1.8%
STUDENT FTE TO INSTRUCTIONAL FTE	12.1	12.5	12.0	-4%	-1%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	15.5	17.5	16.2	-8%	4%

* Tenure and tenure track only

** All instructional faculty including GTFs

Psychology Department

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
Total Student Credit Hours		26,962	25,152	24,064	-4%	-11%
Course Level Student Credit Hours	Lower Division	8,036	7,804	7,383	-5%	-8%
	Upper Division	15,470	14,008	13,315	-5%	-14%
	Total Undergrad	23,506	21,812	20,698	-5%	-12%
	Grad	3,456	3,340	3,366	1%	-3%
Student Level Credit Hours	Freshman, Sophomore	10,058	9,490	9,131	-4%	-9%
	Junior, Senior, Postbac	13,394	12,222	11,491	-6%	-14%
	Masters	870	835	701	-16%	-19%
	Doctorate	2,640	2,605	2,725	5%	3%
	Law			16		
	Total weighted student FTE	643	602	579	-4%	-10%
Undergraduate Degrees		281	281	281	0%	0%
Graduate Degrees Granted		24	32	34	6%	42%
Average credits at degree		193	192	193	1%	0%
Undergrad Majors		967	862	782	-9%	-19%
Undergrad 1-4 Majors		1,030	931	849	-9%	-18%
New Grad Majors		23	22	18	-18%	-22%
Total Grad Majors		84	84	79	-6%	-6%
Faculty Data						
Tenure/tenure track FTE		22.23	21.40	20.37	-5%	-8%
600 Hour FTE		0.80	1.42	1.31	-8%	64%
GTFs		10.85	13.80	12.69	-8%	17%
Other instructional FTE		3.99	2.49	3.17	27%	-21%
Total Instructional FTE		37.87	39.11	37.54	-4%	-1%
Operating Expenditures						
<i>Departmental Expenditures</i>						
General Fund Expenditures		\$2,532,797	\$2,284,830	\$2,371,377	4%	-6%
Income Fund Expenditures		\$34,140	\$32,586	\$35,768	10%	5%
Other Funds (minus ICC)		\$41,635	\$68,780	\$83,017	21%	99%
ICC Expenditures		\$206,716	\$163,223	\$198,436	22%	-4%
Dean's Office Expenditures		\$67,155	\$67,039	\$74,076	10%	10%
Total Unit Expenditures		\$2,882,443	\$2,616,458	\$2,762,674	6%	-4%
Instructional Salaries		\$1,415,144	\$1,295,766	\$1,276,853	-1%	-10%
GTF Salaries		\$222,011	\$281,054	\$283,584	1%	28%
External Funding						
Foundation Disbursements		\$51,907	\$33,213	\$36,911	11%	-29%
ICC Generated		\$455,618	\$556,831	\$676,614	22%	49%
Other Revenue						
Resource Fees						
Other Income		\$2,350	\$13,633	\$57,148	319%	2332%
Research Funding						
Grants & Contracts		\$1,570,864	\$1,738,784	\$1,991,416	15%	27%
Other General Fund Research*		\$20,553	\$30,515	\$20,273	-34%	-1%

*from Institute of Cognitive and Decision Sciences

Psychology Department

1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
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SCH PER TENURE/TEN RELATED FTE*	1213	1175	1181	1%	-3%
SCH PER TOTAL INSTRUCTIONAL FTE**	712	643	641	0%	-10%
GENERAL FUND EXPENDITURE PER SCH	\$94	\$91	\$99	8%	5%
TOTAL UNIT EXPENDITURE PER SCH	\$107	\$104	\$115	10%	7%
INSTR/ADMIN SALARY PER SCH	\$52	\$52	\$53	3%	1%
% FR/SOPH OF TOTAL SCH	37%	38%	38%	0%	1%
% JR/SR OF TOTAL SCH	50%	49%	48%	-1%	-2%
% MASTERS TO TOTAL SCH	3%	3%	3%	0%	0%
% DOCTORATE TO TOTAL SCH	10%	10%	11%	1.0%	1.5%
STUDENT FTE TO INSTRUCTIONAL FTE	17.0	15.4	15.4	0%	-9%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	23.8	23.8	23.3	-2%	-2%

* Tenure and tenure track only

** All instructional faculty including GTFs

University of Oregon Performance Indicators FY 1999-2000

CAS Social Sciences

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Social Sciences Summary

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
Total Student Credit Hours		116,962	118,413	115,891	-2%	-1%
Course Level Student Credit Hours	Lower Division	46,493	46,913	46,808	0%	1%
	Upper Division	59,993	61,464	58,983	-4%	-2%
	Total Undergrad	106,486	108,377	105,791	-2%	-1%
	Grad	10,476	10,036	10,100	1%	-4%
Student Level Credit Hours	Freshman, Sophomore	44,326	44,288	43,179	-3%	-3%
	Junior, Senior, Postbac	61,655	63,612	62,201	-2%	1%
	Masters	5,892	5,063	4,182	-17%	-29%
	Doctorate	5,074	5,389	6,295	17%	24%
	Law	15	61	34	-44%	127%
	Total weighted student FTE	2,707	2,740	2,692	-2%	-1%
Undergraduate Degrees		967	996	1,086	9%	12%
Graduate Degrees Granted		85	98	86	-12%	1%
Undergrad Majors		2,085	2,036	2,119	4%	2%
Undergrad 1-4 Majors		2,321	2,271	2,355	4%	1%
New Grad Majors		71	85	78	-8%	10%
Total Grad Majors		320	316	311	-2%	-3%
Faculty Data						
Tenure/tenure track FTE		87	87	85	-2%	-2%
600 Hour FTE		5	4	2	-55%	-59%
GTFs		49	58	59	2%	21%
Other instructional FTE		18	18	17	-6%	-7%
Total Instructional FTE		159	167	164	-2%	3%
Operating Expenditures						
<i>Departmental Expenditures</i>						
General Fund Expenditures		\$9,461,053	\$9,797,490	\$10,318,195	5%	9%
Income Fund Expenditures		\$134,639	\$123,180	\$223,364	81%	66%
Other Funds (minus ICC)		\$260,483	\$268,870	\$330,886	23%	27%
ICC Expenditures		\$220,908	\$108,544	\$93,228	-14%	-58%
Dean's Office Expenditures		\$498,543	\$561,060	\$611,695	9%	23%
Total Unit Expenditures		\$10,575,626	\$10,859,144	\$11,577,368	7%	9%
Instructional Salaries		\$5,250,721	\$5,404,958	\$5,370,371	-1%	2%
GTF Salaries		\$932,975	\$1,063,123	\$1,167,689	10%	25%
External Funding						
Foundation Disbursements		\$167,750	\$218,513	\$171,347	-22%	2%
ICC Generated		\$390,896	\$315,393	\$340,720	8%	-13%
Other Revenue						
Resource Fees						
Other Income		\$9,543	\$33,107	\$90,665	174%	850%
Research Funding						
Grants & Contracts		\$1,391,610	\$1,163,730	\$1,653,641	42%	19%
Other General Fund Research		\$80,285	\$97,317	\$94,746	-3%	18%

Social Sciences Summary

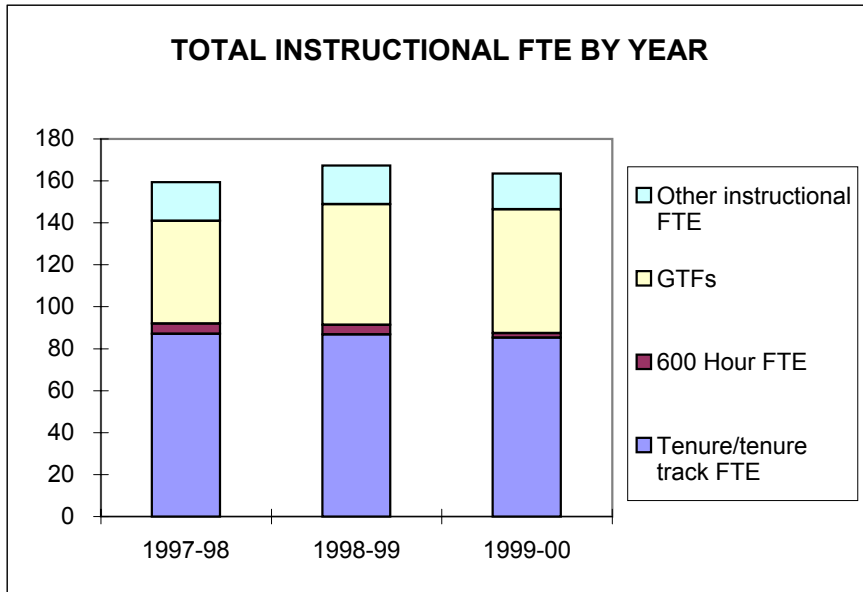
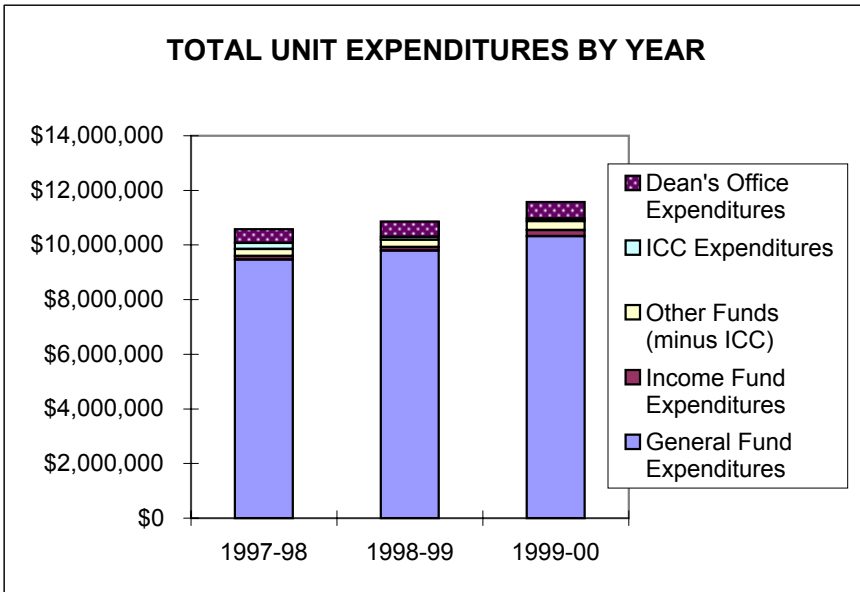
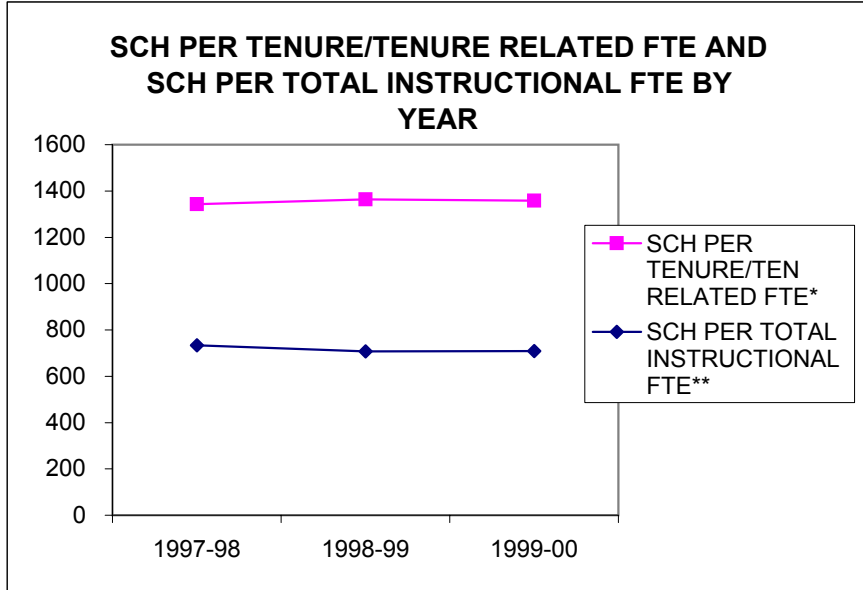
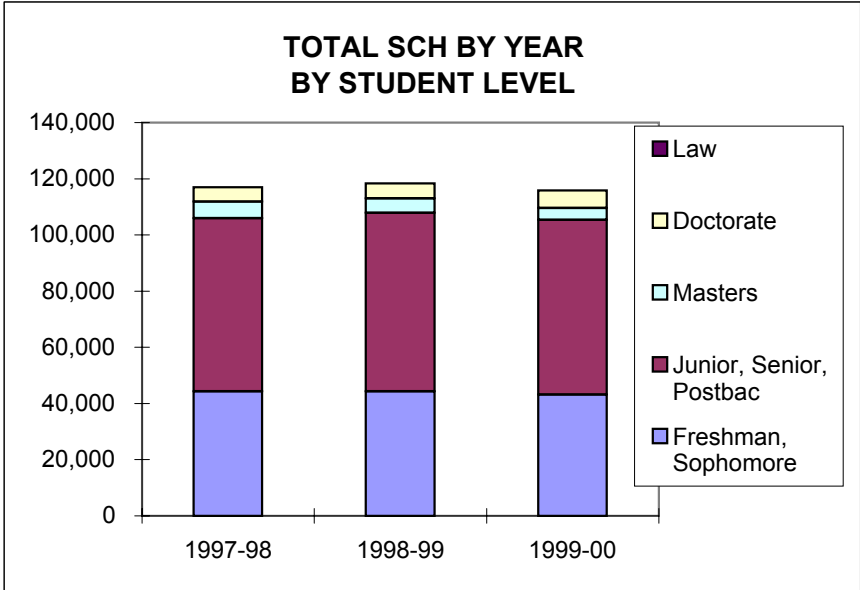
1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
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SCH PER TENURE/TEN RELATED FTE*	1343	1363	1358	0%	1%
SCH PER TOTAL INSTRUCTIONAL FTE**	734	708	709	0%	-3%
GENERAL FUND EXPENDITURE PER SCH	\$81	\$83	\$89	8%	10%
TOTAL UNIT EXPENDITURE PER SCH	\$90	\$92	\$100	9%	10%
INSTR/ADMIN SALARY PER SCH	\$45	\$46	\$46	2%	3%
% FR/SOPH OF TOTAL SCH	38%	37%	37%	0%	-1%
% JR/SR OF TOTAL SCH	53%	54%	54%	0%	1%
% MASTERS TO TOTAL SCH	5%	4%	4%	-1%	-1%
% DOCTORATE TO TOTAL SCH	4%	5%	5%	0.9%	1.1%
STUDENT FTE TO INSTRUCTIONAL FTE	17.0	16.4	16.5	0%	-3%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	24.5	25.0	25.8	3%	5%

* Tenure and tenure track only

** All instructional faculty including GTFs

SOCIAL SCIENCES



Anthropology Department

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
Total Student Credit Hours		14,648	15,421	13,164	-15%	-10%
Course Level Student Credit Hours	Lower Division	6,540	7,626	6,049	-21%	-8%
	Upper Division	6,656	6,508	5,848	-10%	-12%
	Total Undergrad	13,196	14,134	11,897	-16%	-10%
	Grad	1,452	1,287	1,267	-2%	-13%
Student Level Credit Hours	Freshman, Sophomore	6,427	7,023	5,378	-23%	-16%
	Junior, Senior, Postbac	6,701	7,047	6,511	-8%	-3%
	Masters	733	570	487	-15%	-34%
	Doctorate	787	781	788	1%	0%
	Law					
	Total weighted student FTE	341	357	307	-14%	-10%
Undergraduate Degrees		88	83	86	4%	-2%
Graduate Degrees Granted		12	12	10	-17%	-17%
Average credits at degree		191	192	193	1%	1%
Undergrad Majors		224	196	207	6%	-8%
Undergrad 1-4 Majors		239	210	217	3%	-9%
New Grad Majors		6	9	8	-11%	33%
Total Grad Majors		50	56	50	-11%	0%
Faculty Data						
Tenure/tenure track FTE		9.91	10.95	11.38	4%	15%
600 Hour FTE		1.22	1.50	0.73	-51%	-40%
GTFs		2.56	5.19	3.72	-28%	45%
Other instructional FTE		2.85	0.92	2.32	152%	-19%
Total Instructional FTE		16.54	18.56	18.15	-2%	10%
Operating Expenditures						
<i>Departmental Expenditures</i>						
General Fund Expenditures		\$1,057,263	\$1,106,448	\$1,224,991	11%	16%
Income Fund Expenditures		\$27,734	\$15,380	\$38,877	153%	40%
Other Funds (minus ICC)		\$18,484	\$19,771	\$33,472	69%	81%
ICC Expenditures		\$34,861	\$16,592	\$21,493	30%	-38%
Dean's Office Expenditures		\$55,712	\$63,362	\$72,621	15%	30%
Total Unit Expenditures		\$1,194,054	\$1,221,553	\$1,391,454	14%	17%
Instructional Salaries		\$662,665	\$673,738	\$691,802	3%	4%
GTF Salaries		\$46,223	\$91,849	\$66,504	-28%	44%
External Funding						
Foundation Disbursements		\$1,659	\$6,265	\$12,141	94%	632%
ICC Generated		\$40,928	\$24,752	\$89,802	263%	119%
Other Revenue						
Resource Fees						
Other Income		\$5,293	\$5,130	\$21,765	324%	311%
Research Funding						
Grants & Contracts		\$175,765	\$137,619	\$318,507	131%	81%
Other General Fund Research*		\$2,418	\$17,932	\$16,825	-6%	596%

*from Institute of Cognitive and Decision Sciences, and Oregon Humanities Center

Anthropology Department

	1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
SCH PER TENURE/TEN RELATED FTE*	1478	1408	1157	-18%	-22%
SCH PER TOTAL INSTRUCTIONAL FTE**	886	831	725	-13%	-18%
GENERAL FUND EXPENDITURE PER SCH	\$72	\$72	\$93	30%	29%
TOTAL UNIT EXPENDITURE PER SCH	\$82	\$79	\$106	33%	30%
INSTR/ADMIN SALARY PER SCH	\$45	\$44	\$53	20%	16%
% FR/SOPH OF TOTAL SCH	44%	46%	41%	-5%	-3%
% JR/SR OF TOTAL SCH	46%	46%	49%	4%	4%
% MASTERS TO TOTAL SCH	5%	4%	4%	0%	-1%
% DOCTORATE TO TOTAL SCH	5%	5%	6%	0.9%	0.6%
STUDENT FTE TO INSTRUCTIONAL FTE	20.6	19.3	16.9	-12%	-18%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	24.4	26.7	21.3	-20%	-13%

* Tenure and tenure track only

** All instructional faculty including GTFs

Asian Studies Program

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
Total Student Credit Hours		147	180	160	-11%	9%
Course Level Student Credit Hours	Lower Division			5		
	Upper Division	4	16	3	-81%	-25%
	Total Undergrad	4	16	8	-50%	100%
	Grad	143	164	152	-7%	6%
Student Level Credit Hours	Freshman, Sophomore		4			
	Junior, Senior, Postbac	4	12	8	-33%	100%
	Masters	143	164	152	-7%	6%
	Doctorate					
	Law					
Total weighted student FTE		4	5	4	-10%	8%
Undergraduate Degrees		17	18	11	-39%	-35%
Graduate Degrees Granted		4	7	7	0%	75%
Average credits at degree		197	213	202	-5%	3%
Undergrad Majors		30	27	21	-22%	-30%
Undergrad 1-4 Majors		36	32	24	-25%	-33%
New Grad Majors		6	2	3	50%	-50%
Total Grad Majors		19	19	16	-16%	-16%
Faculty Data						
Tenure/tenure track FTE		0.10	0.06			
600 Hour FTE						
GTFs		1.34	1.39	1.08	-22%	-19%
Other instructional FTE						
Total Instructional FTE		1.44	1.45	1.08	-26%	-25%
Operating Expenditures						
<i>Departmental Expenditures</i>						
General Fund Expenditures		\$57,893	\$61,024	\$59,958	-2%	4%
Income Fund Expenditures		\$213	\$213	\$152	-29%	-29%
Other Funds (minus ICC)						
ICC Expenditures						
Dean's Office Expenditures		\$3,051	\$3,495	\$3,555	2%	17%
Total Unit Expenditures		\$61,157	\$64,732	\$63,665	-2%	4%
Instructional Salaries		\$6,000	\$6,128	\$0		
GTF Salaries		\$20,358	\$20,355	\$18,257	-10%	-10%
External Funding						
Foundation Disbursements		\$19,592				
ICC Generated		\$1,634				
Other Revenue						
Resource Fees						
Other Income			\$175	\$147	-16%	
Research Funding						
Grants & Contracts		\$21,621				

Asian Studies Program

1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
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SCH PER TENURE/TEN RELATED FTE*	1470	3000			
SCH PER TOTAL INSTRUCTIONAL FTE**	102	124	148	19%	45%
GENERAL FUND EXPENDITURE PER SCH	\$394	\$339	\$375	11%	-5%
TOTAL UNIT EXPENDITURE PER SCH	\$416	\$360	\$398	11%	-4%
INSTR/ADMIN SALARY PER SCH	\$41	\$34	\$0		
% FR/SOPH OF TOTAL SCH	0%	2%	0%	-2%	0%
% JR/SR OF TOTAL SCH	3%	7%	5%	-2%	2%
% MASTERS TO TOTAL SCH	97%	91%	95%	4%	-2%
% DOCTORATE TO TOTAL SCH	0%	0%	0%	0.0%	0.0%
STUDENT FTE TO INSTRUCTIONAL FTE	2.8	3.4	4.1	20%	44%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	40.6	81.9			

* Tenure and tenure track only

** All instructional faculty including GTFs

Economics Department

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
Total Student Credit Hours		19,566	20,449	19,547	-4%	0%
Course Level Student Credit Hours	Lower Division	10,252	9,728	9,273	-5%	-10%
	Upper Division	7,388	8,727	8,436	-3%	14%
	Total Undergrad	17,640	18,455	17,709	-4%	0%
	Grad	1,926	1,994	1,838	-8%	-5%
Student Level Credit Hours	Freshman, Sophomore	7,973	7,923	7,178	-9%	-10%
	Junior, Senior, Postbac	9,546	10,468	10,463	0%	10%
	Masters	855	698	418	-40%	-51%
	Doctorate	1,192	1,348	1,480	10%	24%
	Law		12	8	-33%	
	Total weighted student FTE	457	478	459	-4%	0%
Undergraduate Degrees		111	115	134	17%	21%
Graduate Degrees Granted		18	27	18	-33%	0%
Average credits at degree		194	192	187	-3%	-4%
Undergrad Majors		171	203	234	15%	37%
Undergrad 1-4 Majors		201	228	259	14%	29%
New Grad Majors		18	18	13	-28%	-28%
Total Grad Majors		48	49	40	-18%	-17%
Faculty Data						
Tenure/tenure track FTE		11.94	12.39	13.72	11%	15%
600 Hour FTE		0.99	0.67			
GTFs		10.72	12.24	11.65	-5%	9%
Other instructional FTE		0.96	2.54	0.03	-99%	-97%
Total Instructional FTE		24.61	27.84	25.40	-9%	3%
Operating Expenditures						
<i>Departmental Expenditures</i>						
General Fund Expenditures		\$1,423,978	\$1,681,314	\$1,731,118	3%	22%
Income Fund Expenditures		\$23,066	\$23,664	\$23,599	0%	2%
Other Funds (minus ICC)		\$110,793	\$113,401	\$103,827	-8%	-6%
ICC Expenditures		\$893	\$4,065	\$6,749	66%	656%
Dean's Office Expenditures		\$75,035	\$96,282	\$102,626	7%	37%
Total Unit Expenditures		\$1,633,765	\$1,918,726	\$1,967,919	3%	20%
Instructional Salaries		\$796,028	\$963,415	\$916,505	-5%	15%
GTF Salaries		\$223,434	\$241,899	\$263,538	9%	18%
External Funding						
Foundation Disbursements		\$93,803	\$159,422	\$41,941	-74%	-55%
ICC Generated		\$19,508	\$39,109	\$36,820	-6%	89%
Other Revenue						
Resource Fees						
Other Income		\$41	\$9,601	\$1,806	-81%	
Research Funding						
Grants & Contracts		\$72,084	\$97,983	\$111,439	14%	55%
Other General Fund Research*		\$1,209	\$1,795	\$1,067	-41%	-12%

*from Institute of Cognitive and Decision Sciences

Economics Department

1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
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SCH PER TENURE/TEN RELATED FTE*	1639	1650	1425	-14%	-13%
SCH PER TOTAL INSTRUCTIONAL FTE**	795	735	770	5%	-3%
GENERAL FUND EXPENDITURE PER SCH	\$73	\$82	\$89	8%	22%
TOTAL UNIT EXPENDITURE PER SCH	\$84	\$94	\$101	7%	21%
INSTR/ADMIN SALARY PER SCH	\$41	\$47	\$47	0%	15%
% FR/SOPH OF TOTAL SCH	41%	39%	37%	-2%	-4%
% JR/SR OF TOTAL SCH	49%	51%	54%	2%	5%
% MASTERS TO TOTAL SCH	4%	3%	2%	-1%	-2%
% DOCTORATE TO TOTAL SCH	6%	7%	8%	1.0%	1.5%
STUDENT FTE TO INSTRUCTIONAL FTE	18.6	17.2	18.1	5%	-3%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	32.9	30.7	33.4	9%	1%

* Tenure and tenure track only

** All instructional faculty including GTFs

Environmental Studies Program

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
	Total Student Credit Hours	4,303	3,899	3,264	-16%	-24%
Course Level Student Credit Hours	Lower Division	2,456	2,048	1,858	-9%	-24%
	Upper Division	1,545	1,523	1,043	-32%	-32%
	Total Undergrad	4,001	3,571	2,901	-19%	-27%
	Grad	302	328	363	11%	20%
Student Level Credit Hours	Freshman, Sophomore	1,703	1,655	1,308	-21%	-23%
	Junior, Senior, Postbac	2,277	1,907	1,571	-18%	-31%
	Masters	300	326	329	1%	10%
	Doctorate	20		42		
	Law	3	11	14	27%	367%
	Total weighted student FTE	98	89	75	-15%	-23%
	Undergraduate Degrees	175	173	124	-28%	-29%
	Graduate Degrees Granted			10		
	Average credits at degree	192	190	191	0%	-1%
	Undergrad Majors	467	378	337	-11%	-28%
	Undergrad 1-4 Majors	513	405	354	-13%	-31%
	New Grad Majors		6	14	133%	
	Total Grad Majors	1	8	29	263%	
Faculty Data						
	Tenure/tenure track FTE	0.45	0.42	0.81	93%	80%
	600 Hour FTE					
	GTFs	3.94	5.06	4.54	-10%	15%
	Other instructional FTE	1.05	0.68	1.35	99%	29%
	Total Instructional FTE	5.44	6.16	6.70	9%	23%
Operating Expenditures						
<i>Departmental Expenditures</i>						
	General Fund Expenditures	\$314,588	\$352,522	\$420,924	19%	34%
	Income Fund Expenditures	\$6,432	\$6,233	\$11,985	92%	86%
	Other Funds (minus ICC)	\$17,270	\$20,295	\$10,057	-50%	-42%
	ICC Expenditures					
	Dean's Office Expenditures	\$16,577	\$20,187	\$24,954	24%	51%
	Total Unit Expenditures	\$354,867	\$399,237	\$467,920	17%	32%
	Instructional Salaries	\$71,585	\$58,250	\$109,806	89%	53%
	GTF Salaries	\$64,120	\$82,982	\$78,956	-5%	23%
External Funding						
	Foundation Disbursements	\$2,188	\$11,112	\$16,170	46%	
	ICC Generated					
Other Revenue						
	Resource Fees					
	Other Income	\$3,025	\$1,945	\$1,673	-14%	-45%
Research Funding						
	Grants & Contracts					

Environmental Studies Program

	1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
SCH PER TENURE/TEN RELATED FTE*	9562	9283	4030	-57%	-58%
SCH PER TOTAL INSTRUCTIONAL FTE**	791	633	487	-23%	-38%
GENERAL FUND EXPENDITURE PER SCH	\$73	\$90	\$129	43%	76%
TOTAL UNIT EXPENDITURE PER SCH	\$82	\$102	\$143	40%	74%
INSTR/ADMIN SALARY PER SCH	\$17	\$15	\$34	125%	102%
% FR/SOPH OF TOTAL SCH	40%	42%	40%	-2%	0%
% JR/SR OF TOTAL SCH	53%	49%	48%	-1%	-5%
% MASTERS TO TOTAL SCH	7%	8%	10%	2%	3%
% DOCTORATE TO TOTAL SCH	0%	0%	1%	1.3%	0.8%
STUDENT FTE TO INSTRUCTIONAL FTE	17.9	14.4	11.2	-22%	-38%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	65.1	80.5	34.8	-57%	-47%

* Tenure and tenure track only

** All instructional faculty including GTFs

Ethnic Studies Department

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
Total Student Credit Hours		1,600	1,513	1,209	-20%	-24%
Course Level Student Credit Hours	Lower Division	1,504	1,252	828	-34%	-45%
	Upper Division	96	261	373	43%	289%
	Total Undergrad	1,600	1,513	1,201	-21%	-25%
	Grad			8		
Student Level Credit Hours	Freshman, Sophomore	1,168	996	612	-39%	-48%
	Junior, Senior, Postbac	432	517	589	14%	36%
	Masters			8		
	Doctorate					
	Law					
Total weighted student FTE		36	34	27	-20%	-24%
Undergraduate Degrees			4	8	100%	
Graduate Degrees Granted						
Average credits at degree			185	207	12%	
Undergrad Majors			10	17	70%	
Undergrad 1-4 Majors			13	25	92%	
New Grad Majors						
Total Grad Majors						
Faculty Data						
Tenure/tenure track FTE		0.56	0.09	1.00	1011%	79%
600 Hour FTE						
GTFs		0.43	1.23	1.45	18%	237%
Other instructional FTE		0.84	0.36		-100%	-100%
Total Instructional FTE		1.83	1.68	2.45	46%	34%
Operating Expenditures						
<i>Departmental Expenditures</i>						
General Fund Expenditures		\$98,901	\$85,177	\$208,304	145%	111%
Income Fund Expenditures				\$3,000		
Other Funds (minus ICC)				\$15,085		
ICC Expenditures						
Dean's Office Expenditures		\$5,212	\$4,878	\$12,349	153%	137%
Total Unit Expenditures		\$104,113	\$90,055	\$238,738	165%	129%
Instructional Salaries		\$38,875	\$15,450	\$84,001	444%	116%
GTF Salaries		\$7,513	\$20,960	\$28,598	36%	281%
External Funding						
Foundation Disbursements						
ICC Generated						
Other Revenue						
Resource Fees						
Other Income				\$3,035		
Research Funding						
Grants & Contracts						

Ethnic Studies Department

1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
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SCH PER TENURE/TEN RELATED FTE*	2857	16811	1209	-93%	-58%
SCH PER TOTAL INSTRUCTIONAL FTE**	874	901	493	-45%	-44%
GENERAL FUND EXPENDITURE PER SCH	\$62	\$56	\$172	206%	179%
TOTAL UNIT EXPENDITURE PER SCH	\$65	\$60	\$197	232%	203%
INSTR/ADMIN SALARY PER SCH	\$24	\$10	\$69	580%	186%
% FR/SOPH OF TOTAL SCH	73%	66%	51%	-15%	-22%
% JR/SR OF TOTAL SCH	27%	34%	49%	15%	22%
% MASTERS TO TOTAL SCH	0%	0%	1%	1%	1%
% DOCTORATE TO TOTAL SCH	0%	0%	0%	0.0%	0.0%
STUDENT FTE TO INSTRUCTIONAL FTE	19.4	20.0	11.0	-45%	-43%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	25.4	74.7	26.9	-64%	6%

* Tenure and tenure track only

** All instructional faculty including GTFs

Geography Department

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
Total Student Credit Hours		9,794	9,838	9,517	-3%	-3%
Course Level Student Credit Hours	Lower Division	4,767	4,550	4,040	-11%	-15%
	Upper Division	3,327	3,478	3,596	3%	8%
	Total Undergrad	8,094	8,028	7,636	-5%	-6%
	Grad	1,700	1,810	1,881	4%	11%
Student Level Credit Hours	Freshman, Sophomore	3,417	3,150	2,937	-7%	-14%
	Junior, Senior, Postbac	4,602	4,777	4,595	-4%	0%
	Masters	1,055	1,131	1,026	-9%	-3%
	Doctorate	716	755	955	26%	33%
	Law	4	25	4	-84%	0%
	Total weighted student FTE	234	236	231	-2%	-1%
Undergraduate Degrees		25	33	38	15%	52%
Graduate Degrees Granted		12	6	10	67%	-17%
Average credits at degree		195	194	190	-2%	-3%
Undergrad Majors		71	74	64	-14%	-10%
Undergrad 1-4 Majors		75	85	74	-13%	-1%
New Grad Majors		4	14	4	-71%	0%
Total Grad Majors		40	41	40	-2%	0%
Faculty Data						
Tenure/tenure track FTE		7.27	8.47	8.81	4%	21%
600 Hour FTE		0.66	0.17	0.17	0%	-74%
GTFs		4.60	5.60	5.83	4%	27%
Other instructional FTE		2.49	2.11	1.50	-29%	-40%
Total Instructional FTE		15.02	16.35	16.31	0%	9%
Operating Expenditures						
<i>Departmental Expenditures</i>						
General Fund Expenditures		\$842,484	\$966,422	\$962,610	0%	14%
Income Fund Expenditures		\$35,272	\$32,201	\$91,568	184%	160%
Other Funds (minus ICC)		\$20,726	\$21,084	\$20,028	-5%	-3%
ICC Expenditures		\$84,745	\$44,066	\$48,804	11%	-42%
Dean's Office Expenditures		\$44,394	\$55,343	\$57,067	3%	29%
Total Unit Expenditures		\$1,027,621	\$1,119,116	\$1,180,077	5%	15%
Instructional Salaries		\$486,034	\$524,826	\$560,618	7%	15%
GTF Salaries		\$83,435	\$95,214	\$105,830	11%	27%
External Funding						
Foundation Disbursements		\$14,657	\$9,987	\$56,759	468%	287%
ICC Generated		\$167,934	\$141,731	\$114,960	-19%	-32%
Other Revenue						
Resource Fees						
Other Income			\$1,415	\$44,600		
Research Funding						
Grants & Contracts		\$511,341	\$495,753	\$415,334	-16%	-19%
Other General Fund Research*		\$43,448	\$57,863	\$57,895	0%	33%

*from Oregon Institute of Marine Biology and Oregon Humanities Center

Geography Department

1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
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SCH PER TENURE/TEN RELATED FTE*	1347	1162	1080	-7%	-20%
SCH PER TOTAL INSTRUCTIONAL FTE**	652	602	584	-3%	-11%
GENERAL FUND EXPENDITURE PER SCH	\$86	\$98	\$101	3%	18%
TOTAL UNIT EXPENDITURE PER SCH	\$105	\$114	\$124	9%	18%
INSTR/ADMIN SALARY PER SCH	\$50	\$53	\$59	10%	19%
% FR/SOPH OF TOTAL SCH	35%	32%	31%	-1%	-4%
% JR/SR OF TOTAL SCH	47%	49%	48%	0%	1%
% MASTERS TO TOTAL SCH	11%	11%	11%	-1%	0%
% DOCTORATE TO TOTAL SCH	7%	8%	10%	2.4%	2.7%
STUDENT FTE TO INSTRUCTIONAL FTE	15.6	14.4	14.2	-2%	-9%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	22.5	22.0	22.1	0%	-2%

* Tenure and tenure track only

** All instructional faculty including GTFs

History Department

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
Total Student Credit Hours		20,314	21,379	21,802	2%	7%
Course Level Student Credit Hours	Lower Division	6,852	7,501	7,969	6%	16%
	Upper Division	11,870	12,346	12,593	2%	6%
	Total Undergrad	18,722	19,847	20,562	4%	10%
	Grad	1,592	1,532	1,240	-19%	-22%
Student Level Credit Hours	Freshman, Sophomore	8,155	8,778	9,106	4%	12%
	Junior, Senior, Postbac	10,490	10,919	11,360	4%	8%
	Masters	1,115	1,050	616	-41%	-45%
	Doctorate	550	628	720	15%	31%
	Law	4	4		-100%	-100%
	Total weighted student FTE	466	490	499	2%	7%
Undergraduate Degrees		89	80	94	18%	6%
Graduate Degrees Granted		8	14	8	-43%	0%
Average credits at degree		195	194	198	2%	2%
Undergrad Majors		218	201	238	18%	9%
Undergrad 1-4 Majors		247	239	280	17%	13%
New Grad Majors		11	12	8	-33%	-27%
Total Grad Majors		43	42	34	-19%	-21%
Faculty Data						
Tenure/tenure track FTE		22.99	21.81	19.15	-12%	-17%
600 Hour FTE		0.76	0.74	0.38	-49%	-50%
GTFs		6.84	7.97	7.33	-8%	7%
Other instructional FTE		2.95	3.63	4.73	30%	60%
Total Instructional FTE		33.54	34.15	31.59	-7%	-6%
Operating Expenditures						
<i>Departmental Expenditures</i>						
General Fund Expenditures		\$2,132,904	\$2,137,144	\$2,056,587	-4%	-4%
Income Fund Expenditures		\$18,478	\$13,785	\$11,797	-14%	-36%
Other Funds (minus ICC)		\$14,026	\$17,954	\$19,274	7%	37%
ICC Expenditures		\$33,811	\$34,020	\$12,045	-65%	-64%
Dean's Office Expenditures		\$112,392	\$122,385	\$121,921	0%	8%
Total Unit Expenditures		\$2,311,611	\$2,325,288	\$2,221,624	-4%	-4%
Instructional Salaries		\$1,318,359	\$1,327,099	\$1,221,428	-8%	-7%
GTF Salaries		\$124,222	\$134,198	\$130,130	-3%	5%
External Funding						
Foundation Disbursements		\$16,160	\$14,335	\$22,566	57%	40%
ICC Generated			\$371	\$2,059		
Other Revenue						
Resource Fees						
Other Income		\$19	\$1,065	\$4,620		
Research Funding						
Grants & Contracts		\$57,690	\$3,280	\$139,026	4139%	141%
Other General Fund Research*		\$30,792	\$14,342	\$14,691	2%	-52%

*from Oregon Humanities Center

History Department

1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
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SCH PER TENURE/TEN RELATED FTE*	884	980	1138	16%	29%
SCH PER TOTAL INSTRUCTIONAL FTE**	606	626	690	10%	14%
GENERAL FUND EXPENDITURE PER SCH	\$105	\$100	\$94	-6%	-10%
TOTAL UNIT EXPENDITURE PER SCH	\$114	\$109	\$102	-6%	-10%
INSTR/ADMIN SALARY PER SCH	\$65	\$62	\$56	-10%	-14%
% FR/SOPH OF TOTAL SCH	40%	41%	42%	1%	2%
% JR/SR OF TOTAL SCH	52%	51%	52%	1%	0%
% MASTERS TO TOTAL SCH	5%	5%	3%	-2%	-3%
% DOCTORATE TO TOTAL SCH	3%	3%	3%	0.4%	0.6%
STUDENT FTE TO INSTRUCTIONAL FTE	13.9	14.4	15.8	10%	14%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	17.4	18.7	20.6	10%	18%

* Tenure and tenure track only

** All instructional faculty including GTFs

International Studies Department

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
Total Student Credit Hours		5,129	4,231	2,972	-30%	-42%
Course Level Student Credit Hours	Lower Division	1,998	1,671	1,049	-37%	-47%
	Upper Division	2,215	1,857	1,349	-27%	-39%
	Total Undergrad	4,213	3,528	2,398	-32%	-43%
	Grad	916	703	574	-18%	-37%
Student Level Credit Hours	Freshman, Sophomore	1,354	996	715	-28%	-47%
	Junior, Senior, Postbac	2,832	2,532	1,671	-34%	-41%
	Masters	914	670	557	-17%	-39%
	Doctorate	29	33	29	-12%	0%
	Law					
Total weighted student FTE		119	98	70	-29%	-42%
Undergraduate Degrees		87	77	119	55%	37%
Graduate Degrees Granted		13	19	12	-37%	-8%
Average credits at degree		197	204	199	-2%	1%
Undergrad Majors		65	57	65	14%	0%
Undergrad 1-4 Majors		91	75	82	9%	-10%
New Grad Majors		15	11	8	-27%	-47%
Total Grad Majors		49	37	29	-22%	-41%
Faculty Data						
Tenure/tenure track FTE		2.93	2.00	2.00	0%	-32%
600 Hour FTE						
GTFs		1.68	2.11	1.54	-27%	-8%
Other instructional FTE		0.62	1.30	1.40	8%	126%
Total Instructional FTE		5.23	5.41	4.94	-9%	-6%
Operating Expenditures						
<i>Departmental Expenditures</i>						
General Fund Expenditures		\$375,926	\$355,710	\$345,949	-3%	-8%
Income Fund Expenditures		\$725	\$3,606	\$6,370	77%	779%
Other Funds (minus ICC)		\$22,654	\$10,302	\$11,606	13%	-49%
ICC Expenditures						
Dean's Office Expenditures		\$19,809	\$20,370	\$20,509	1%	4%
Total Unit Expenditures		\$419,114	\$389,988	\$384,434	-1%	-8%
Instructional Salaries		\$153,613	\$144,615	\$158,130	9%	3%
GTF Salaries		\$28,265	\$32,459	\$26,035	-20%	-8%
External Funding						
Foundation Disbursements		\$7,748	\$1,899	\$2,608	37%	-66%
ICC Generated				\$5,526		
Other Revenue						
Resource Fees						
Other Income		\$426	\$2,370	\$1,955	-18%	359%
Research Funding						
Grants & Contracts				\$272,040		

International Studies Department

1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
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SCH PER TENURE/TEN RELATED FTE*	1751	2116	1486	-30%	-15%
SCH PER TOTAL INSTRUCTIONAL FTE**	981	782	602	-23%	-39%
GENERAL FUND EXPENDITURE PER SCH	\$73	\$84	\$116	38%	59%
TOTAL UNIT EXPENDITURE PER SCH	\$82	\$92	\$129	40%	58%
INSTR/ADMIN SALARY PER SCH	\$30	\$34	\$53	56%	78%
% FR/SOPH OF TOTAL SCH	26%	24%	24%	1%	-2%
% JR/SR OF TOTAL SCH	55%	60%	56%	-4%	1%
% MASTERS TO TOTAL SCH	18%	16%	19%	3%	1%
% DOCTORATE TO TOTAL SCH	1%	1%	1%	0.2%	0.4%
STUDENT FTE TO INSTRUCTIONAL FTE	22.8	18.2	14.1	-22%	-38%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	33.7	29.8	20.5	-31%	-39%

* Tenure and tenure track only

** All instructional faculty including GTFs

Political Science Department

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
Total Student Credit Hours		16,342	16,172	18,327	13%	12%
Course Level Student Credit Hours	Lower Division	5,324	5,593	7,393	32%	39%
	Upper Division	10,051	9,843	9,798	0%	-3%
	Total Undergrad	15,375	15,436	17,191	11%	12%
	Grad	967	736	1,136	54%	17%
Student Level Credit Hours	Freshman, Sophomore	5,751	5,388	6,600	22%	15%
	Junior, Senior, Postbac	9,587	10,007	10,547	5%	10%
	Masters	406	187	218	17%	-46%
	Doctorate	594	586	958	63%	61%
	Law	4	4	4	0%	0%
	Total weighted student FTE	374	369	423	15%	13%
Undergraduate Degrees		140	170	182	7%	30%
Graduate Degrees Granted		8	6	6	0%	-25%
Average credits at degree		193	189	189	0%	-2%
Undergrad Majors		406	410	429	5%	6%
Undergrad 1-4 Majors		443	444	460	4%	4%
New Grad Majors		4	6	11	83%	175%
Total Grad Majors		26	23	31	35%	19%
Faculty Data						
Tenure/tenure track FTE		15.34	15.14	13.53	-11%	-12%
600 Hour FTE		0.70	0.33	0.33	0%	-53%
GTFs		5.92	6.08	9.01	48%	52%
Other instructional FTE		1.30	0.58	0.88	52%	-32%
Total Instructional FTE		23.26	22.13	23.75	7%	2%
Operating Expenditures						
<i>Departmental Expenditures</i>						
General Fund Expenditures		\$1,423,762	\$1,381,832	\$1,459,829	6%	3%
Income Fund Expenditures		\$9,307	\$17,371	\$18,859	9%	103%
Other Funds (minus ICC)		\$20,137	\$22,566	\$77,810	245%	286%
ICC Expenditures		\$25,359	\$335	\$933	179%	-96%
Dean's Office Expenditures		\$75,024	\$79,132	\$86,543	9%	15%
Total Unit Expenditures		\$1,553,589	\$1,501,236	\$1,643,974	10%	6%
Instructional Salaries		\$827,865	\$787,642	\$743,635	-6%	-10%
GTF Salaries		\$122,874	\$126,350	\$186,666	48%	52%
External Funding						
Foundation Disbursements		\$10,489	\$13,009	\$16,234	25%	55%
ICC Generated		\$4,688	\$18,910	\$33,793	79%	621%
Other Revenue						
Resource Fees						
Other Income		\$730	\$7,758	\$9,917	28%	
Research Funding						
Grants & Contracts		\$18,031	\$51,419	\$205,095		
Other General Fund Research*		\$1,209	\$3,590	\$2,134	-41%	77%

*from Institute of Cognitive and Decision Sciences

Political Science Department

1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
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SCH PER TENURE/TEN RELATED FTE*	1065	1068	1355	27%	27%
SCH PER TOTAL INSTRUCTIONAL FTE**	703	731	772	6%	10%
GENERAL FUND EXPENDITURE PER SCH	\$87	\$85	\$80	-7%	-9%
TOTAL UNIT EXPENDITURE PER SCH	\$95	\$93	\$90	-3%	-6%
INSTR/ADMIN SALARY PER SCH	\$51	\$49	\$41	-17%	-20%
% FR/SOPH OF TOTAL SCH	35%	33%	36%	3%	1%
% JR/SR OF TOTAL SCH	59%	62%	58%	-4%	-1%
% MASTERS TO TOTAL SCH	2%	1%	1%	0%	-1%
% DOCTORATE TO TOTAL SCH	4%	4%	5%	1.6%	1.6%
STUDENT FTE TO INSTRUCTIONAL FTE	16.1	16.7	17.8	7%	11%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	21.6	23.0	28.7	25%	33%

* Tenure and tenure track only

** All instructional faculty including GTFs

Sociology Department

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
Total Student Credit Hours		21,003	21,288	22,399	5%	7%
Course Level Student Credit Hours	Lower Division	4,860	5,420	6,752	25%	39%
	Upper Division	14,825	14,586	14,204	-3%	-4%
	Total Undergrad	19,685	20,006	20,956	5%	6%
	Grad	1,318	1,282	1,443	13%	9%
Student Level Credit Hours	Freshman, Sophomore	6,314	6,831	7,832	15%	24%
	Junior, Senior, Postbac	13,301	13,131	13,076	0%	-2%
	Masters	247	177	278	57%	13%
	Doctorate	1,141	1,144	1,213	6%	6%
	Law		5			
	Total weighted student FTE	485	491	517	5%	7%
Undergraduate Degrees		235	238	273	15%	16%
Graduate Degrees Granted		9	7	5	-29%	-44%
Average credits at degree		187	186	188	1%	1%
Undergrad Majors		433	473	480	1%	11%
Undergrad 1-4 Majors		476	530	535	1%	12%
New Grad Majors		7	7	9	29%	29%
Total Grad Majors		44	40	42	5%	-5%
Faculty Data						
Tenure/tenure track FTE		13.07	13.00	12.37	-5%	-5%
600 Hour FTE		0.53	0.99	0.33	-67%	-38%
GTFs		8.84	9.04	10.79	19%	22%
Other instructional FTE		4.77	5.64	4.39	-22%	-8%
Total Instructional FTE		27.21	28.67	27.88	-3%	2%
Operating Expenditures						
<i>Departmental Expenditures</i>						
General Fund Expenditures		\$1,468,255	\$1,396,573	\$1,546,393	11%	5%
Income Fund Expenditures		\$9,812	\$8,875	\$16,974	91%	73%
Other Funds (minus ICC)		\$25,521	\$42,327	\$37,630	-11%	47%
ICC Expenditures		\$41,239	\$9,466	\$3,204	-66%	-92%
Dean's Office Expenditures		\$77,369	\$79,976	\$91,675	15%	18%
Total Unit Expenditures		\$1,622,196	\$1,537,217	\$1,695,876	10%	5%
Instructional Salaries		\$752,974	\$762,502	\$737,625	-3%	-2%
GTF Salaries		\$176,292	\$184,357	\$222,625	21%	26%
External Funding						
Foundation Disbursements		\$1,454	\$2,313	\$2,433	5%	67%
ICC Generated		\$123,620	\$90,520	\$57,760	-36%	-53%
Other Revenue						
Resource Fees						
Other Income		\$9	\$3,124	\$1,000	-68%	
Research Funding						
Grants & Contracts		\$400,004	\$366,717	\$192,200	-48%	-52%
Other General Fund Research*		\$1,209	\$1,795	\$2,134	19%	77%

*from Institute of Cognitive and Decision Sciences

Sociology Department

1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
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SCH PER TENURE/TEN RELATED FTE*	1607	1638	1811	11%	13%
SCH PER TOTAL INSTRUCTIONAL FTE**	772	743	803	8%	4%
GENERAL FUND EXPENDITURE PER SCH	\$70	\$66	\$69	5%	-1%
TOTAL UNIT EXPENDITURE PER SCH	\$77	\$72	\$76	5%	-2%
INSTR/ADMIN SALARY PER SCH	\$36	\$36	\$33	-8%	-8%
% FR/SOPH OF TOTAL SCH	30%	32%	35%	3%	5%
% JR/SR OF TOTAL SCH	63%	62%	58%	-3%	-5%
% MASTERS TO TOTAL SCH	1%	1%	1%	0%	0%
% DOCTORATE TO TOTAL SCH	5%	5%	5%	0.0%	0.0%
STUDENT FTE TO INSTRUCTIONAL FTE	17.8	17.1	18.6	8%	4%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	26.4	25.0	30.3	21%	15%

* Tenure and tenure track only

** All instructional faculty including GTFs

Women's Studies Department

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
Total Student Credit Hours		4,116	4,043	3,530	-13%	-14%
Course Level Student Credit Hours	Lower Division	1,940	1,524	1,592	4%	-18%
	Upper Division	2,016	2,319	1,740	-25%	-14%
	Total Undergrad	3,956	3,843	3,332	-13%	-16%
	Grad	160	200	198	-1%	24%
Student Level Credit Hours	Freshman, Sophomore	2,064	1,544	1,513	-2%	-27%
	Junior, Senior, Postbac	1,883	2,295	1,810	-21%	-4%
	Masters	124	90	93	3%	-25%
	Doctorate	45	114	110	-4%	144%
	Law			4		
	Total weighted student FTE	93	92	81	-12%	-13%
Undergraduate Degrees			5	17	240%	
Graduate Degrees Granted		1				
Average credits at degree			205	192		
Undergrad Majors			7	27	286%	
Undergrad 1-4 Majors			10	45	350%	
New Grad Majors						
Total Grad Majors			1			
Faculty Data						
Tenure/tenure track FTE		2.54	2.52	2.57	2%	1%
600 Hour FTE		0.06	0.06	0.06		
GTFs		2.04	1.71	2.12	24%	4%
Other instructional FTE		0.60	0.60	0.57	-5%	-5%
Total Instructional FTE		5.24	4.89	5.32	9%	2%
Operating Expenditures						
<i>Departmental Expenditures</i>						
General Fund Expenditures		\$265,099	\$273,324	\$301,532	10%	14%
Income Fund Expenditures		\$3,600	\$1,852	\$183	-90%	-95%
Other Funds (minus ICC)		\$10,872	\$1,170	\$2,097	79%	-81%
ICC Expenditures						
Dean's Office Expenditures		\$13,969	\$15,652	\$17,876	14%	28%
Total Unit Expenditures		\$293,540	\$291,998	\$321,688	10%	10%
Instructional Salaries		\$136,723	\$141,293	\$146,821	4%	7%
GTF Salaries		\$36,239	\$32,500	\$40,550	25%	12%
External Funding						
Foundation Disbursements			\$171	\$495	189%	
ICC Generated		\$32,584				
Other Revenue						
Resource Fees						
Other Income			\$524	\$147	-72%	
Research Funding						
Grants & Contracts		\$135,074	\$10,959			

Women's Studies Department

1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
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SCH PER TENURE/TEN RELATED FTE*	1620	1604	1374	-14%	-15%
SCH PER TOTAL INSTRUCTIONAL FTE**	785	827	664	-20%	-16%
GENERAL FUND EXPENDITURE PER SCH	\$64	\$68	\$85	26%	33%
TOTAL UNIT EXPENDITURE PER SCH	\$71	\$72	\$91	26%	28%
INSTR/ADMIN SALARY PER SCH	\$33	\$35	\$42	19%	25%
% FR/SOPH OF TOTAL SCH	50%	38%	43%	5%	-7%
% JR/SR OF TOTAL SCH	46%	57%	51%	-5%	6%
% MASTERS TO TOTAL SCH	3%	2%	3%	0%	0%
% DOCTORATE TO TOTAL SCH	1%	3%	3%	0.3%	2.0%
STUDENT FTE TO INSTRUCTIONAL FTE	17.7	18.8	15.2	-20%	-14%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	29.0	29.0	25.2	-13%	-13%

* Tenure and tenure track only

** All instructional faculty including GTFs

University of Oregon Performance Indicators FY 1999-2000

School of Journalism

click on the page you want to view:

[Journalism Summary](#)

[Journalism Summary Graphs](#)

[Journalism Dean's Office](#)

[Journalism Instruction](#)

School of Journalism and Communication
Summary - includes Dean's office

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
Total Student Credit Hours		21,011	21,445	21,880	2%	4%
Course Level Student Credit Hours	Lower Division	9,429	9,569	9,976	4%	6%
	Upper Division	10,312	10,750	10,592	-1%	3%
	Total Undergrad	19,741	20,319	20,568	1%	4%
	Grad	1,270	1,126	1,312	17%	3%
Student Level Credit Hours	Freshman, Sophomore	7,429	8,035	8,170	2%	10%
	Junior, Senior, Postbac	12,251	12,180	12,185	0%	-1%
	Masters	1,048	994	1,208	22%	15%
	Doctorate	283	236	317	34%	12%
	Law	0	0	0		
	Weighted student FTE	477	486	498	2%	4%
Undergraduate Degrees		276	245	275	12%	0%
Graduate Degrees Granted		18	18	23	28%	28%
Average credits at degree		192	192	193	1%	1%
Undergrad Majors		1,009	1,005	1,115	11%	11%
Undergrad 1-4 Majors		1,043	1,036	1,145	11%	10%
New Grad Majors		15	14	19	36%	27%
Total Grad Majors		53	51	55	8%	4%
Faculty Data						
Tenure/tenure track FTE		15	18	17	-8%	7%
600 Hour FTE		1	1	1	-25%	-15%
GTFs		9	9	9	7%	7%
Other instructional FTE		11	8	9	14%	-16%
Total Instructional FTE		36	36	36	0%	0%
Operating Expenditures						
<i>Departmental Expenditures</i>						
General Fund Expenditures		\$2,167,699	\$2,402,366	\$2,558,349	6%	18%
Income Fund Expenditures		\$49,050	\$58,251	\$94,901	63%	93%
Other Funds (minus ICC)		\$24,321	\$35,337	\$9,554	-73%	-61%
ICC Expenditures (Incl Dean's)		\$868	\$5,126	\$7,674	50%	784%
Dean's Office Expenditures		\$253,524	\$312,217	\$266,732	-15%	5%
Total Unit Expenditures		\$2,495,462	\$2,813,297	\$2,937,210	4%	18%
Instructional and Admin. Salaries		\$1,252,803	\$1,387,921	\$1,398,752	1%	12%
GTF Instr. and Admin Salaries		\$155,482	\$155,030	\$171,948	11%	11%
External Funding						
Foundation Disbursements		\$388,051	\$304,351	\$1,227,411	303%	216%
ICC Generated						
Other Revenue						
Resource Fees						
Other Income		\$8,216	\$29,637	\$55,799	88%	579%
Research Funding						
Grants & Contracts			\$1,284		-100%	
Other General Fund Research		\$15,396				

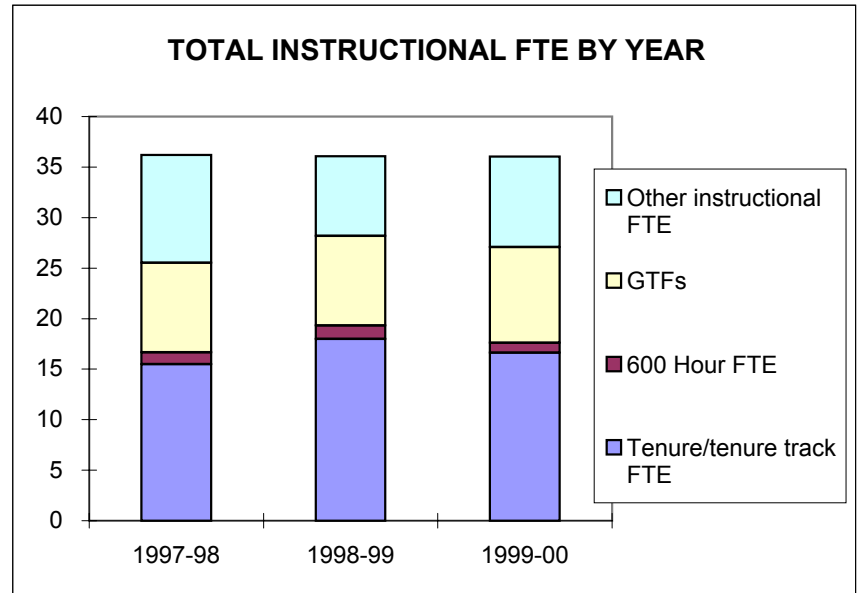
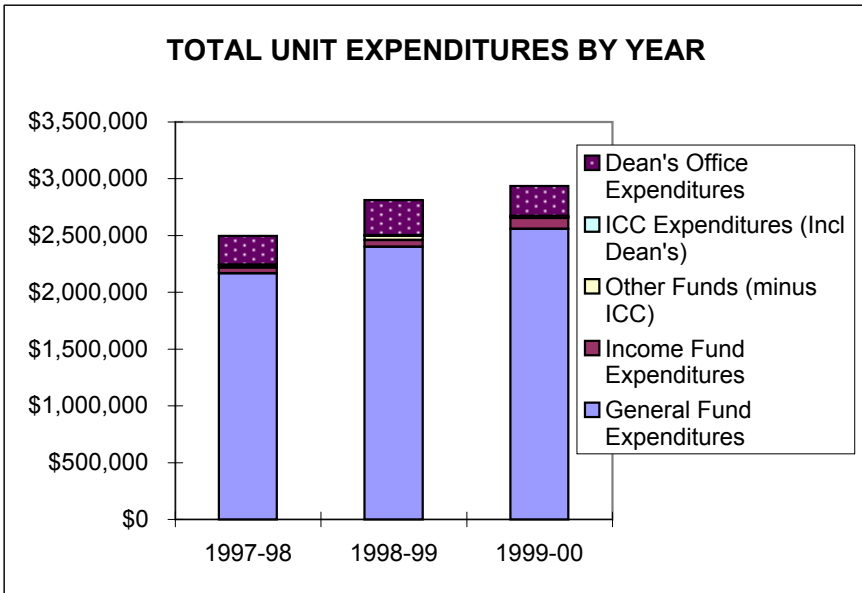
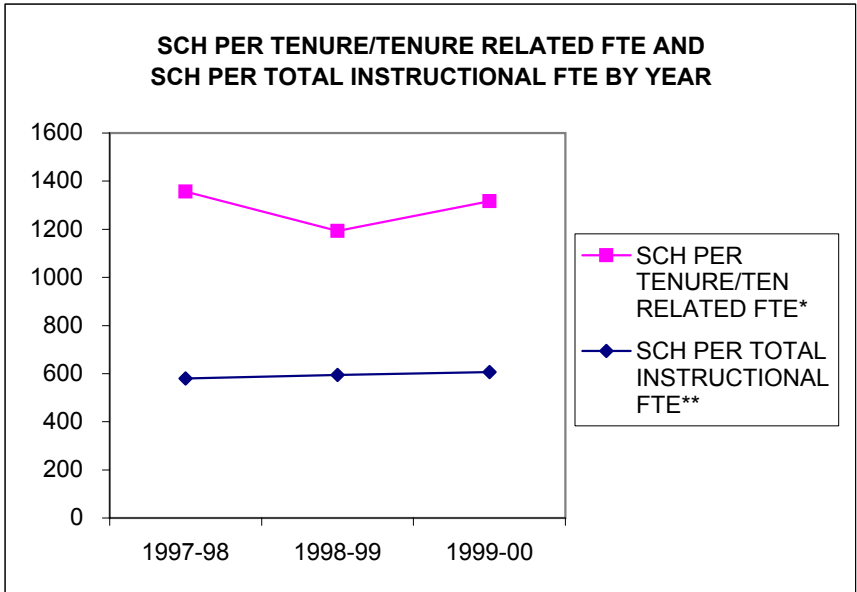
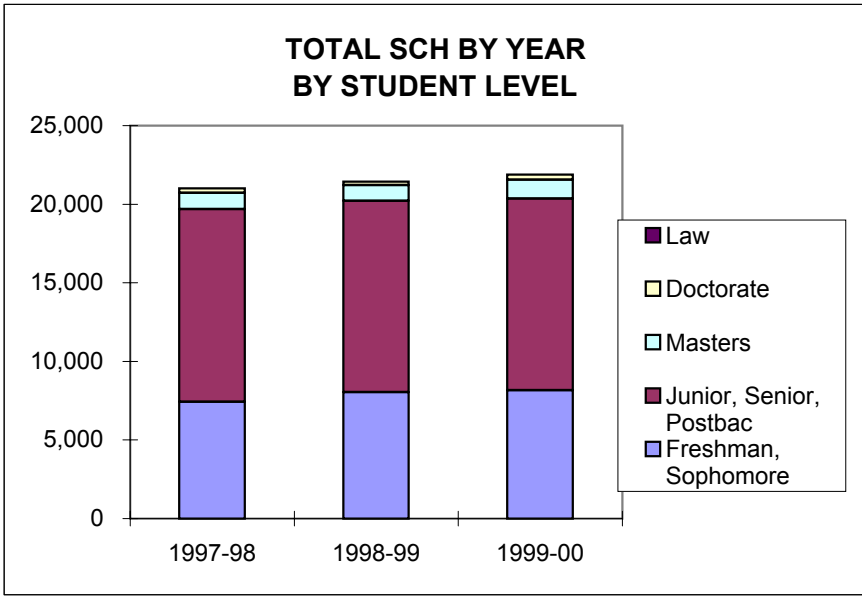
**School of Journalism and Communication
 Summary - includes Dean's office**

	1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
SCH PER TENURE/TEN RELATED FTE*	1356	1193	1316	10%	-3%
SCH PER TOTAL INSTRUCTIONAL FTE**	580	595	607	2%	5%
GENERAL FUND COSTS PER SCH	\$103	\$112	\$117	4%	13%
TOTAL UNIT EXPENDITURE PER SCH	\$119	\$131	\$134	2%	13%
INSTR AND ADMIN SALARY PER SCH	\$60	\$65	\$64	-1%	7%
% FR/SOPH OF TOTAL SCH	35%	37%	37%	0%	2%
% JR/SR OF TOTAL SCH	58%	57%	56%	-1%	-3%
% MASTERS TO TOTAL SCH	5%	5%	6%	1%	1%
% DOCTORATE TO TOTAL SCH	1%	1%	1%	0%	0%
STUDENT FTE TO INSTRUCTIONAL FTE	13.2	13.5	13.8	3%	5%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	17.4	17.9	18.7	5%	7%

* Tenure and tenure track only

** All instructional faculty including GTFs

SCHOOL OF JOURNALISM



School of Journalism and Communication Dean's Office

1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
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Faculty Data

Tenure/tenure track FTE		0.35	0.50	43%	
GTFs					
Other General Fund FTE	1.00	1.00	1.00		
Total FTE	1.00	1.35	1.50		50%

Operating Expenditures

General Fund Expenditures	\$216,560	\$278,467	\$233,584	-16%	8%
Institutional Income Expenditures					
Other Funds (minus ICC)	\$36,964	\$33,750	\$33,148	-2%	-10%
Total Dean's Office Expenditures	\$253,524	\$312,217	\$266,732	-15%	5%

ICC Expenditures	\$868	\$5,126	\$7,674	50%	784%
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Administrative Salaries	\$89,583	\$124,951	\$131,859	6%	47%
GTF Salaries					

External Funding

Foundation Disbursements					
Grants & Contracts					
ICC Generated					

**School of Journalism and Communication
 Instruction**

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
Total Student Credit Hours		21,011	21,445	21,880	2%	4%
Course Level Student Credit Hours	Lower Division	9,429	9,569	9,976	4%	6%
	Upper Division	10,312	10,750	10,592	-1%	3%
	Total Undergrad	19,741	20,319	20,568	1%	4%
	Grad	1,270	1,126	1,312	17%	3%
Student Level Credit Hours	Freshman, Sophomore	7,429	8,035	8,170	2%	10%
	Junior, Senior, Postbac	12,251	12,180	12,185	0%	-1%
	Masters	1,048	994	1,208	22%	15%
	Doctorate	283	236	317	34%	12%
	Law	0	0	0		
	Weighted student FTE	477	486	498	2%	4%
Undergraduate Degrees		276	245	275	12%	0%
Graduate Degrees Granted		18	18	23	28%	28%
Average credits at degree		192	192	193	1%	1%
Undergrad Majors		1,009	1,005	1,115	11%	11%
Undergrad 1-4 Majors		1,043	1,036	1,145	11%	10%
New Grad Majors		15	14	19	36%	27%
Total Grad Majors		53	51	55	8%	4%
Faculty Data						
Tenure/tenure track FTE		15.49	17.63	16.12	-9%	4%
600 Hour FTE		1.18	1.33	1.00	-25%	-15%
GTFs		8.85	8.86	9.46	7%	7%
Other instructional FTE		9.69	6.89	7.96	16%	-18%
Total Instructional FTE		35.21	34.71	34.54	-1%	-2%
Operating Expenditures						
<i>Departmental Expenditures</i>						
General Fund Expenditures		\$2,167,699	\$2,402,366	\$2,558,349	6%	18%
Income Fund Expenditures		\$49,050	\$58,251	\$94,901	63%	93%
Other Funds (minus ICC)		\$24,321	\$35,337	\$9,554	-73%	-61%
ICC Expenditures						
Dean's Office Expenditures		\$253,524	\$312,217	\$266,732	-15%	5%
Total Unit Expenditures		\$2,494,594	\$2,808,171	\$2,929,536	4%	17%
Instructional Salaries		\$1,163,220	\$1,262,970	\$1,266,893	0%	9%
GTF Salaries		\$155,482	\$155,030	\$171,948	11%	11%
External Funding						
Foundation Disbursements		\$388,051	\$304,351	\$1,227,411	303%	216%
ICC Generated						
Other Revenue						
Resource Fees						
Other Income		\$8,216	\$29,637	\$55,799	88%	579%
Research Funding						
Grants & Contracts			\$1,284			
Other General Fund Research*		\$15,396				

*from Oregon Humanities Center

School of Journalism and Communication
 Instruction

	1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
SCH PER TENURE/TEN RELATED FTE*	1356	1216	1357	12%	0%
SCH PER TOTAL INSTRUCTIONAL FTE**	597	618	633	3%	6%
GENERAL FUND COSTS PER SCH	\$103	\$112	\$117	4%	13%
TOTAL UNIT EXPENDITURE PER SCH	\$119	\$131	\$134	2%	13%
INSTR SALARY PER SCH	\$55	\$59	\$58	-2%	5%
% FR/SOPH OF TOTAL SCH	35%	37%	37%	0%	2%
% JR/SR OF TOTAL SCH	58%	57%	56%	-1%	-3%
% MASTERS TO TOTAL SCH	5%	5%	6%	1%	1%
% DOCTORATE TO TOTAL SCH	1%	1%	1%	0%	0%
STUDENT FTE TO INSTRUCTIONAL FTE	13.5	14.0	14.4	3%	6%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	18.1	18.8	19.8	6%	10%

* Tenure and tenure track only
 ** All instructional faculty including GTFs

University of Oregon Performance Indicators FY 1999-2000

School of Law

click on the page you want to view:

[Law Summary](#)

[Law Summary Graphs](#)

[Law Dean's Office](#)

[Law Instruction](#)

School of Law Summary
Includes Dean's Office

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
Student Data						
Total Student Credit Hours		21,944	20,660	20,769	1%	-5%
Course Level Student Credit Hours	Lower Division					
	Upper Division					
	Total Undergrad					
	Grad	21,944	20,660	20,769	1%	-5%
Student Level Credit Hours	Freshman, Sophomore		5	4	-11%	
	Junior, Senior, Postbac		39	53	36%	61%
	Masters	33	14	10	-26%	
	Doctorate					
	Law	21,911	20,603	20,702	0%	-6%
Weighted student FTE		610	574	577	1%	-5%
Undergraduate Degrees						
Graduate Degrees Granted		178	149	181	21%	2%
Undergrad Majors						
Undergrad 1-4 Majors						
New Grad Majors		204	185	180	-3%	-12%
Total Grad Majors		534	521	511	-2%	-4%
Faculty Data						
Tenure/tenure track FTE		24	26	22	-16%	-9%
600 Hour FTE		0	0	1	237%	212%
GTFs		3	3	2	-28%	-33%
Other instructional FTE		14	11	11	-1%	-21%
Total Instructional FTE		42	41	37	-11%	-13%
Operating Expenditures						
<i>Departmental and College Expenditures</i>						
General Fund Expenditures		\$3,277,346	\$3,352,164	\$3,329,573	-1%	2%
Income Fund Expenditures		\$1,034,703	\$1,132,821	\$883,557	-22%	-15%
Other Funds (minus ICC)		\$118,450	\$151,655	\$74,606	-51%	-37%
ICC Expenditures		\$17,313	\$5,234	\$19,362	270%	12%
Dean's Office Expenditures		\$1,010,421	\$1,224,955	\$1,082,779	-12%	7%
Total Unit Expenditures		\$5,458,232	\$5,866,828	\$5,389,876	-8%	-1%
Instructional and Admin. Salaries		\$2,753,246	\$2,873,607	\$2,722,981	-5%	-1%
GTF Instr. and Admin Salaries		\$49,110	\$41,724	\$33,798	-19%	
External Funding						
Foundation Disbursements		\$240,951	\$234,929	\$357,752	52%	48%
ICC Generated		\$28,278	\$22,675	\$9,941	-56%	-65%
Other Revenue						
Resource Fees		\$2,000,594	\$1,959,732	\$2,097,246	7%	5%
Other Income		\$221,321	\$259,187	\$229,250	-12%	4%
Research Funding						
Grants & Contracts		\$101,903	\$150,810	\$546,476	262%	436%
Other General Fund Research		\$46,000	\$47,543	\$47,818	1%	4%

School of Law Summary
 Includes Dean's Office

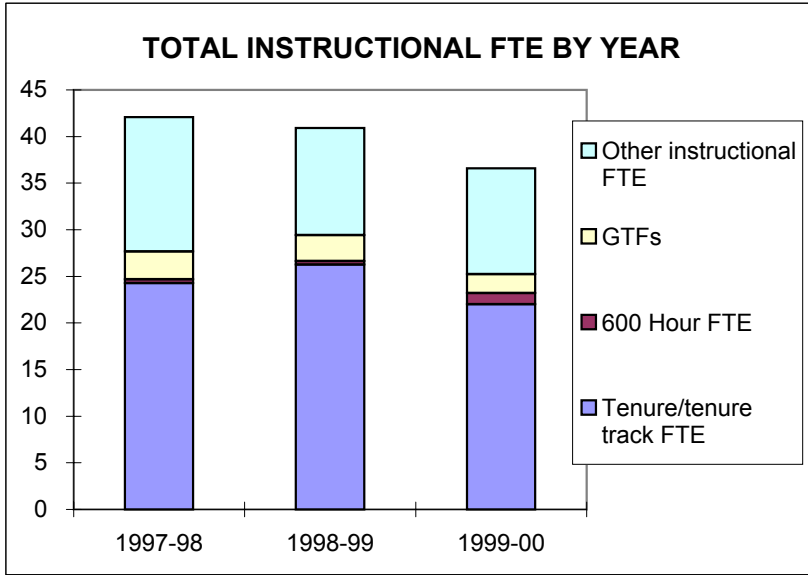
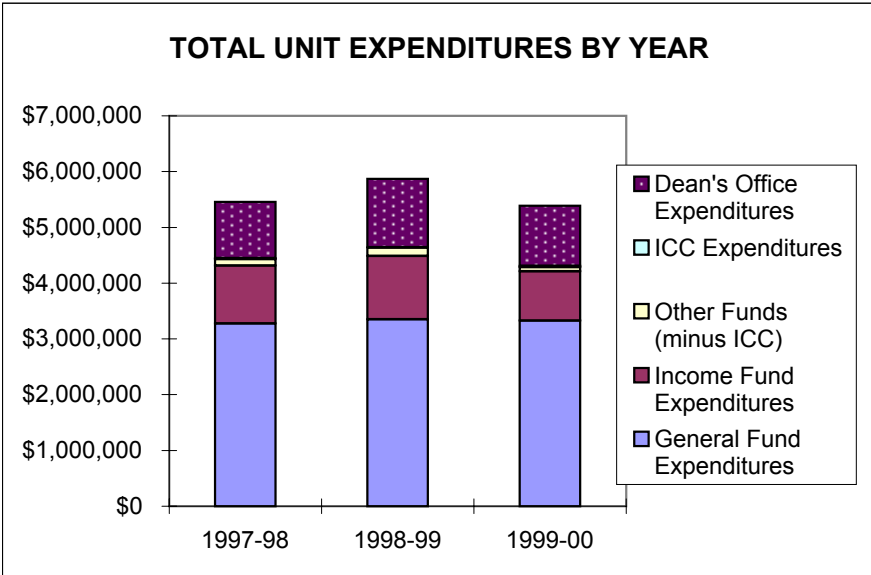
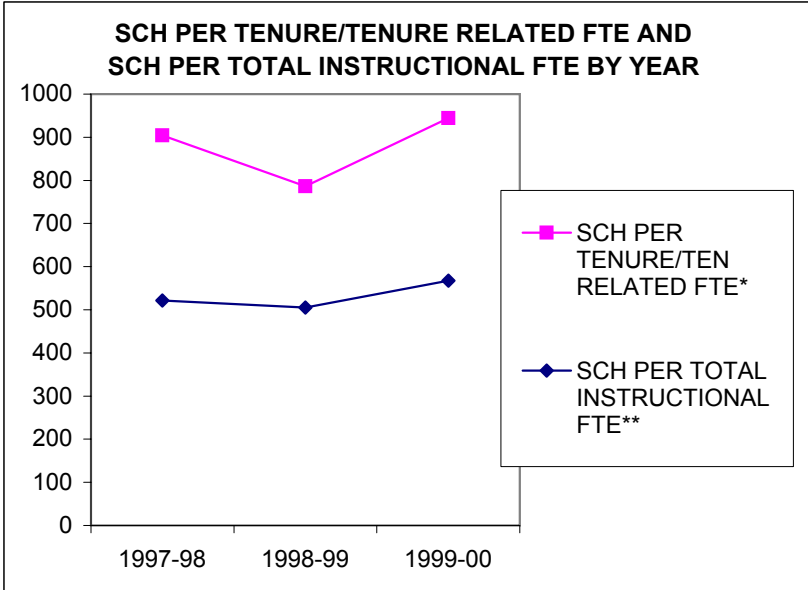
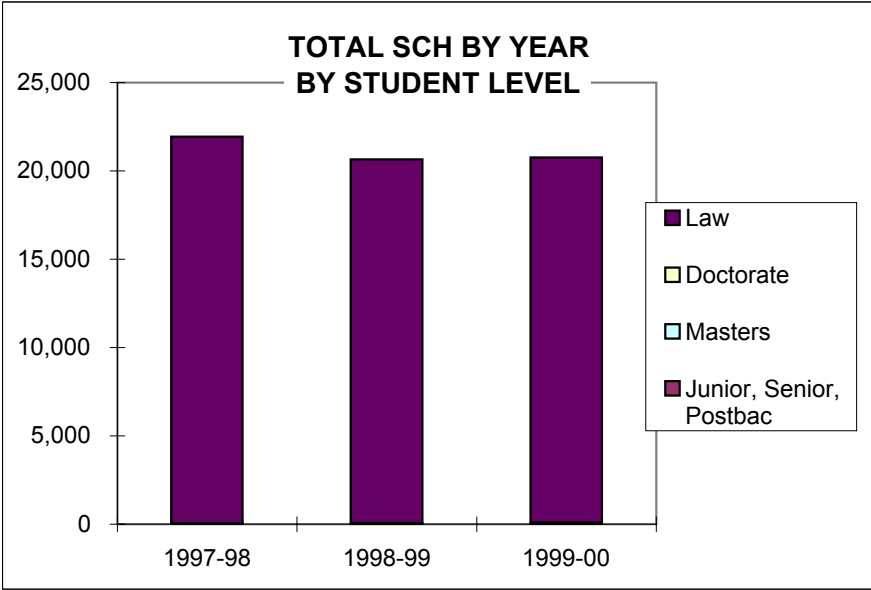
1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
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SCH PER TENURE/TEN RELATED FTE*	904	787	945	20%	4%
SCH PER TOTAL INSTRUCTIONAL FTE**	522	505	568	12%	9%
GENERAL FUND EXPENDITURE PER SCH	\$149	\$162	\$160	-1%	7%
TOTAL UNIT EXPENDITURE PER SCH	\$249	\$284	\$260	-9%	4%
INSTR AND ADMIN SALARY PER SCH	\$125	\$139	\$131	-6%	4%
STUDENT FTE TO INSTRUCTIONAL FTE	14.5	14.0	15.8	12%	9%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	15.6	15.1	16.7	11%	7%

* Tenure and tenure track only

** All instructional faculty including GTFs

School of Law



School of Law Dean's Office

1997-98	1998-99	1999-00	1 year change 97/98 to 98/99	2 year change 97/98 to 99/00
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Faculty Data

Tenure/tenure track FTE	1.05	2.00	1.00	-50%	-4%
GTFs					
Other General Fund FTE	7.10	7.84	3.00	-62%	-58%
Total FTE	8.15	9.85	4.00	-59%	-51%

Operating Expenditures

General Fund Expenditures	\$419,701	\$365,333	\$387,775	6%	-8%
Institutional Income Expenditures	\$590,720	\$859,622	\$695,004	-19%	18%
Other Funds (minus ICC)	\$0	\$0	\$0		
Total Dean's Office Expenditures	\$1,010,421	\$1,224,955	\$1,082,779	-12%	7%

ICC Expenditures	\$17,313	\$5,234	\$19,362	270%	12%
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Administrative Salaries	\$432,074	\$529,156	\$318,299		-26%
GTF admin salaries					

External Funding

Foundation Disbursements					
Grants & Contracts					
ICC Generated					

School of Law Instruction		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data	Student Data					
	Total Student Credit Hours	21,944	20,660	20,769	1%	-5%
Course Level Student Credit Hours	Lower Division Upper Division Total Undergrad Grad	21,944	20,660	20,769	1%	-5%
Student Level Credit Hours	Freshman, Sophomore Junior, Senior, Postbac Masters Doctorate Law Weighted student FTE	33 21,911 610	39 20,603 574	53 20,702 577	-11% 36% 1%	61% -26% -6% -5%
	Undergraduate Degrees Graduate Degrees Granted Average credits at degree	178	149	181	21%	2%
	Undergrad Majors Undergrad 1-4 Majors New Grad Majors Total Grad Majors	204 534	185 521	180 511	-3% -2%	-12% -4%
Faculty Data	Tenure/tenure track FTE 600 Hour FTE GTFs Other instructional FTE Total Instructional FTE	23.23 0.39 3.00 7.30 33.92	24.26 0.36 2.80 3.63 31.06	20.99 1.22 2.02 8.37 32.59	-13% 237% 131% 5%	-10% 212% 15% -4%
Operating Expenditures	<i>Departmental Expenditures</i>					
	General Fund Expenditures Income Fund Expenditures Other Funds (minus ICC) ICC Expenditures Dean's Office Expenditures Total Unit Expenditures	\$3,277,346 \$1,034,703 \$118,450 \$1,010,421 \$5,440,919	\$3,352,164 \$1,132,821 \$151,655 \$1,224,955 \$5,861,594	\$3,329,573 \$883,557 \$74,606 \$1,082,779 \$5,370,514	-1% -22% -51% -12% -8%	2% -15% -37% 7% -1%
	Instructional Salaries GTF Salaries	\$2,321,173 \$49,110	\$2,344,452 \$41,724	\$2,404,683 \$33,798	3%	4%
External Funding	Foundation Disbursements ICC Generated	\$240,951 \$28,278	\$234,929 \$22,675	\$357,752 \$9,941	52% -56%	48% -65%
Other Revenue	Resource Fees Other Income	\$2,000,594 \$221,321	\$1,959,732 \$259,187	\$2,097,246 \$229,250	7% -12%	5% 4%
Research Funding	Grants & Contracts Other General Fund Research*	\$101,903 \$46,000	\$150,810 \$47,543	\$546,476 \$47,818	262% 1%	436% 4%

*from General Fund and Oregon Humanities Center

School of Law
 Instruction

1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
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SCH PER TENURE/TEN RELATED FTE*	945	852	990	16%	5%
SCH PER TOTAL INSTRUCTIONAL FTE**	647	665	637	-4%	-2%
GENERAL FUND EXPENDITURE PER SCH	\$149	\$162	\$160	-1%	7%
TOTAL UNIT EXPENDITURE PER SCH	\$248	\$284	\$259	-9%	4%
INSTR SALARY PER SCH	\$106	\$113	\$116	2%	9%
STUDENT FTE TO INSTRUCTIONAL FTE	18.0	18.5	17.7	-4%	-1%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	19.7	20.3	18.9	-7%	-4%

* Tenure and tenure track only

** All instructional faculty including GTFs

University of Oregon Performance Indicators FY 1999-2000

Lundquist College of Business

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[LCB Summary](#)

[LCB Summary Graphs](#)

[LCB Dean's Office](#)

[LCB Instruction](#)

**Lundquist College of Business Summary
Includes Dean's Office**

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
Total Student Credit Hours		64,179	54,836	56,670	3%	-12%
Course Level Student Credit Hours	Lower Division	19,492	16,801	18,050	7%	-7%
	Upper Division	37,146	30,964	31,412	1%	-15%
	Total Undergrad	56,638	47,765	49,462	4%	-13%
	Grad	7,541	7,071	7,208	2%	-4%
Student Level Credit Hours	Freshman, Sophomore	18,250	12,926	14,378	11%	-21%
	Junior, Senior, Postbac	38,107	34,651	34,839	1%	-9%
	Masters	6,843	6,218	6,529	5%	-5%
	Doctorate	751	759	741	-2%	-1%
	Law	228	282	183	-35%	-20%
	Weighted student FTE	1,477	1,266	1,308	3%	-11%
Undergraduate Degrees		449	438	411	-6%	-8%
Graduate Degrees Granted		155	134	139	4%	-10%
Average credits at degree		195	194	197	2%	1%
Undergrad Majors		1,836	1,782	1,664	-7%	-9%
Undergrad 1-4 Majors		1,867	1,814	1,701	-6%	-9%
New Grad Majors		95	93	86	-8%	-9%
Total Grad Majors		232	216	197	-9%	-15%
Faculty Data						
Tenure/tenure track FTE		38	39	37	-7%	-4%
600 Hour FTE		1	1	1	53%	62%
GTFs		21	20	18	-9%	-14%
Other instructional FTE		25	16	18	10%	-29%
Total Instructional FTE		85	76	73	-3%	-13%
Operating Expenditures						
<i>Departmental Expenditures</i>						
General Fund Expenditures		\$5,904,494	\$5,732,103	\$5,884,379	3%	0%
Income Fund Expenditures		\$158,809	\$221,635	\$291,137	31%	83%
Other Funds (minus ICC)		\$1,083,157	\$684,006	\$824,198	20%	-24%
ICC Expenditures (Incl Dean's)		\$0	\$1,521	\$464	-69%	
Dean's Office Expenditures		\$1,017,360	\$892,987	\$925,670	4%	-9%
Total Unit Expenditures		\$8,163,819	\$7,532,252	\$7,925,848	5%	-3%
Instructional and Admin. Salaries		\$4,240,854	\$4,004,544	\$4,046,701	1%	-5%
GTF Instr. and Admin Salaries		\$443,541	\$434,173	\$397,187	-9%	-10%
External Funding						
Foundation Disbursements		\$2,706,599	\$1,882,720	\$2,817,226	50%	4%
ICC Generated		\$6,724	\$5,366	\$13,313	148%	98%
Other Revenue						
Resource Fees		\$95,746	\$310,449	\$426,037	37%	345%
Other Income		\$0	\$5,342	\$11,044	107%	
Research Funding						
Grants & Contracts Expenditures		\$183,723	\$122,721	\$133,158	9%	

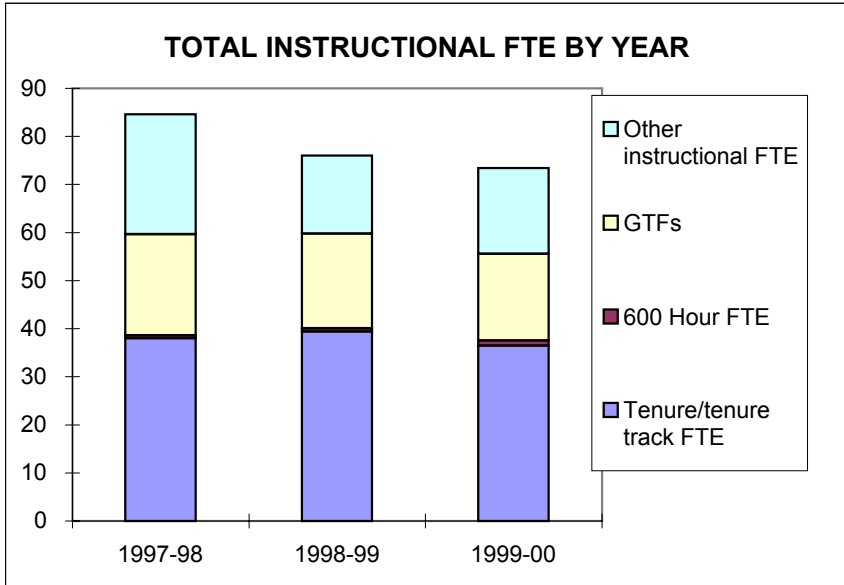
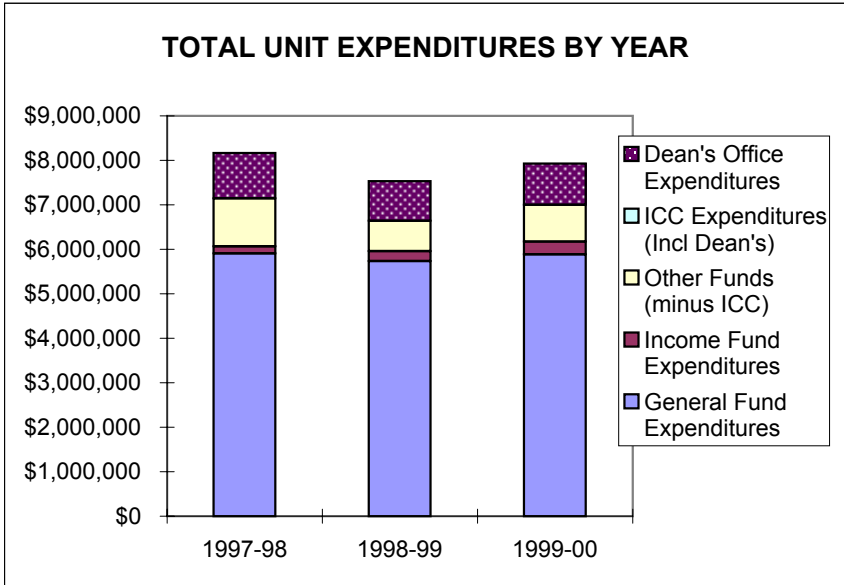
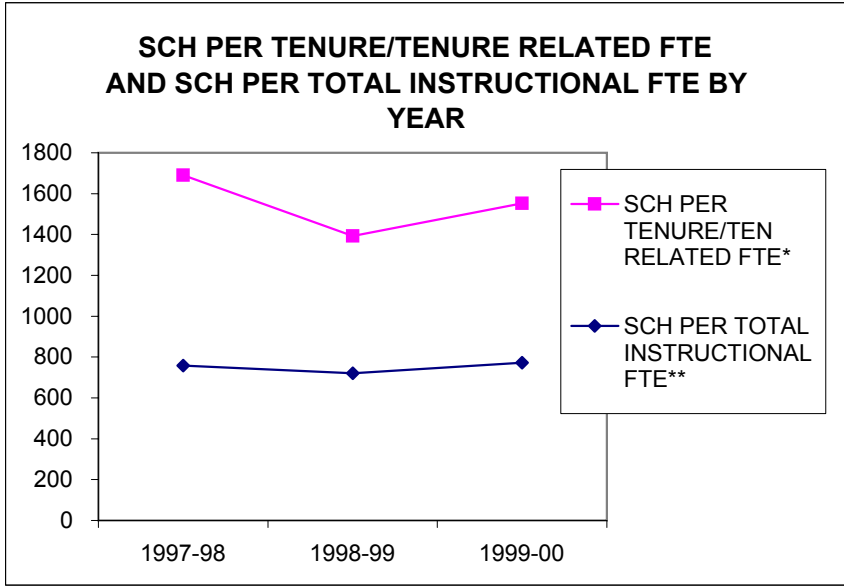
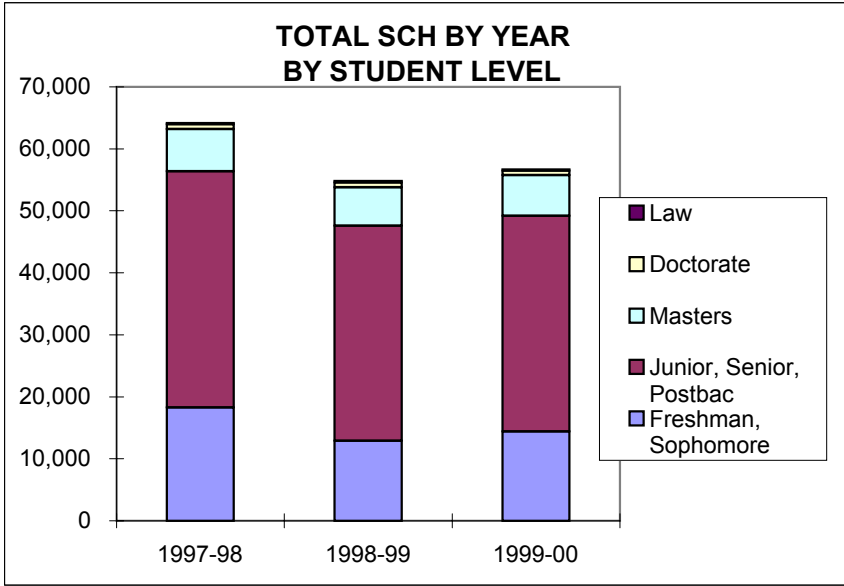
**Lundquist College of Business
 Summary**

	1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
SCH PER TENURE/TEN RELATED FTE*	1690	1392	1552	12%	-8%
SCH PER TOTAL INSTRUCTIONAL FTE**	759	721	772	7%	2%
GENERAL FUND EXPENDITURE PER SCH	\$92	\$105	\$104	-1%	13%
TOTAL UNIT EXPENDITURE PER SCH	\$127	\$137	\$140	2%	10%
INSTR AND ADMIN SALARY PER SCH	\$66	\$73	\$71	-2%	8%
% FR/SOPH OF TOTAL SCH	28%	24%	25%	2%	-3%
% JR/SR OF TOTAL SCH	59%	63%	61%	-2%	2%
% MASTERS OF TOTAL SCH	11%	11%	12%	0%	1%
% DOCTORATE OF TOTAL SCH	1%	1%	1%	0%	0%
STUDENT FTE TO INSTRUCTIONAL FTE	17.5	16.7	17.8	7%	2%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	23.2	22.5	23.6	5%	2%

* Tenure and tenure track only

** All instructional faculty including GTFs

LUNDQUIST COLLEGE OF BUSINESS



Lundquist College of Business Deans Office

1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
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Faculty Data

Tenure/tenure track FTE	0.01	1.18	0.00		
GTFs	0.51	0.80	0.86		
Other General Fund FTE	2.05	0.18	1.74		
Total FTE	2.56	2.16	2.60	20%	1%

Operating Expenditures

General Funds	\$868,508	\$786,684	\$795,853	1%	-8%
Institutional Income	\$70,730	\$4,435	\$40,099	804%	-43%
Other Funds (minus ICC)	\$78,122	\$101,868	\$89,718	-12%	15%
Total Dean's Office Expenditures	\$1,017,360	\$892,987	\$925,670	4%	-9%

ICC Expenditures		\$1,521	\$464	-69%	
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Administrative Salaries	\$257,921	\$147,083	\$203,440	38%	-21%
GTF salaries	\$9,584	\$21,009	\$16,166		

External Funding

Foundation Disbursements	\$1,353,300		\$2,739,255		102%
Grants & Contracts	\$183,723				
ICC Generated	\$3,362				

**Lundquist College of Business
 Instruction**

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
Total Student Credit Hours		64,179	54,836	56,670	3%	-12%
Course Level Student Credit Hours	Lower Division	19,492	16,801	18,050	7%	-7%
	Upper Division	37,146	30,964	31,412	1%	-15%
	Total Undergrad	56,638	47,765	49,462	4%	-13%
	Grad	7,541	7,071	7,208	2%	-4%
Student Level Credit Hours	Freshman, Sophomore	18,250	12,926	14,378	11%	-21%
	Junior, Senior, Postbac	38,107	34,651	34,839	1%	-9%
	Masters	6,843	6,218	6,529	5%	-5%
	Doctorate	751	759	741	-2%	-1%
	Law	228	282	183	-35%	-20%
	Weighted student FTE	1,477	1,266	1,308	3%	-11%
Undergraduate Degrees		449	438	411	-6%	-8%
Graduate Degrees Granted		155	134	139	4%	-10%
Average credits at degree		195	194	197	2%	1%
Undergrad Majors		1,836	1,782	1,664	-7%	-9%
Undergrad 1-4 Majors		1,867	1,814	1,701	-6%	-9%
New Grad Majors		95	93	86	-8%	-9%
Total Grad Majors		232	216	197	-9%	-15%
Faculty Data						
Tenure/tenure track FTE		37.97	38.22	36.51	-4%	-4%
600 Hour FTE		0.66	0.70	1.07	53%	62%
GTFs		20.50	18.90	17.15	-9%	-16%
Other instructional FTE		22.91	16.05	16.08	0%	-30%
Total Instructional FTE		82.04	73.86	70.80	-4%	-14%
Operating Expenditures						
<i>Departmental Expenditures</i>						
General Fund Expenditures		\$5,904,494	\$5,732,103	\$5,884,379	3%	0%
Income Fund Expenditures		\$158,809	\$221,635	\$291,137	31%	83%
Other Funds (minus ICC)		\$1,083,157	\$684,006	\$824,198	20%	-24%
ICC Expenditures						
Dean's Office Expenditures		\$1,017,360	\$892,987	\$925,670	4%	-9%
Total Unit Expenditures		\$8,163,819	\$7,530,731	\$7,925,384	5%	-3%
Instructional Salaries		\$3,982,934	\$3,857,461	\$3,843,261	0%	-4%
GTF Salaries		\$433,957	\$413,164	\$381,021	-8%	-12%
External Funding						
Foundation Disbursements		\$1,353,300	\$1,882,720	\$77,972	-96%	-94%
ICC Generated		\$3,362	\$5,366	\$13,313	148%	
Other Revenue						
Resource Fees		\$95,746	\$310,449	\$426,037	37%	345%
Other Income			\$5,342	\$11,044	107%	
Research Funding						
Grants & Contracts Expenditures		\$0	\$122,721	\$133,158	9%	

Lundquist College of Business
 Instruction

1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
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SCH PER TENURE/TEN RELATED FTE*	1690	1435	1552	8%	-8%
SCH PER TOTAL INSTRUCTIONAL FTE**	782	742	800	8%	2%
GENERAL FUND EXPENDITURE PER SCH	\$92	\$105	\$104	-1%	13%
TOTAL UNIT EXPENDITURE PER SCH	\$127	\$137	\$140	2%	10%
INSTR SALARY PER SCH	\$62	\$70	\$68	-4%	9%
% FR/SOPH OF TOTAL SCH	28%	24%	25%	2%	-3%
% JR/SR OF TOTAL SCH	59%	63%	61%	-2%	2%
% MASTERS OF TOTAL SCH	11%	11%	12%	0%	1%
% DOCTORATE OF TOTAL SCH	1.2%	1.4%	1.3%	-0.1%	0.1%
STUDENT FTE TO INSTRUCTIONAL FTE	18.0	17.1	18.5	8%	3%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	24.0	23.0	24.4	6%	2%

* Tenure and tenure track only

** All instructional faculty including GTFs

University of Oregon Performance Indicators FY 1999-2000

School of Music

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[Music Department](#)

[Dance Department](#)

SUMMARY FOR SCHOOL OF MUSIC

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
Total Student Credit Hours		26,415	25,047	25,891	3%	-2%
Course Level Student Credit Hours	Lower Division	13,389	12,622	12,961	3%	-3%
	Upper Division	9,459	8,923	8,999	1%	-5%
	Total Undergrad	22,848	21,545	21,960	2%	-4%
	Grad	3,567	3,502	3,931	12%	10%
Student Level Credit Hours	Freshman, Sophomore	10,322	9,260	9,638	4%	-7%
	Junior, Senior, Postbac	11,992	11,749	11,839	1%	-1%
	Masters	2,501	2,413	2,894	20%	16%
	Doctorate	1,594	1,620	1,475	-9%	-7%
	Law	6	5	45	800%	650%
	Weighted student FTE	625	594	614	3%	-2%
Undergraduate Degrees		50	47	47	0%	-6%
Graduate Degrees Granted		33	24	30	25%	-9%
Undergrad Majors		298	306	309	1%	4%
Undergrad 1-4 Majors		314	318	322	1%	3%
New Grad Majors		37	32	39	22%	5%
Total Grad Majors		131	132	139	5%	6%
Faculty Data						
Tenure/tenure track FTE		35	34	38	11%	7%
600 Hour FTE		2	2	2	3%	-1%
GTFs		19	19	21	11%	15%
Other instructional FTE		24	22	24	8%	-3%
Total Instructional FTE		81	78	85	10%	6%
Operating Expenditures						
Departmental Expenditures						
General Fund Expenditures		\$3,354,623	\$3,241,974	\$3,763,078	16%	12%
Income Fund Expenditures		\$408,845	\$459,232	\$440,777	-4%	8%
Other Funds (minus ICC)		\$15,463	\$23,570	\$22,541	-4%	46%
ICC Expenditures (Incl Dean's)		\$15,888	\$14,813	\$25,580	73%	61%
Dean's Office Expenditures		\$649,793	\$729,705	\$828,991	14%	28%
Total Unit Expenditures		\$4,444,612	\$4,469,294	\$5,080,967	14%	14%
Instructional and Admin. Salaries		\$2,426,497	\$2,433,691	\$2,640,049	8%	9%
GTF Instr. and Admin Salaries		\$334,373	\$338,937	\$385,487	14%	15%
External Funding						
Foundation Disbursements		\$243,073	\$192,476	\$294,939	53%	21%
ICC Generated		\$7,075	\$0	\$0		-100%
Other Revenue						
Resource Fees						
Other Income		\$346,357	\$397,542	\$373,727	-6%	8%
Research Funding						
Grants & Contracts Expenditures		\$73,256	\$208,573	\$83,615	-60%	14%
Other General Fund Research		\$30,792	\$14,342	\$14,691	2%	-52%
Bach Festival						
Total State Funding Expenditures		\$53,368	\$75,187	\$70,777	-6%	33%
Foundation Disbursements		\$779,569	\$895,734	\$726,250	-19%	-7%
Grants & Contracts		\$0	\$0	\$100,046		

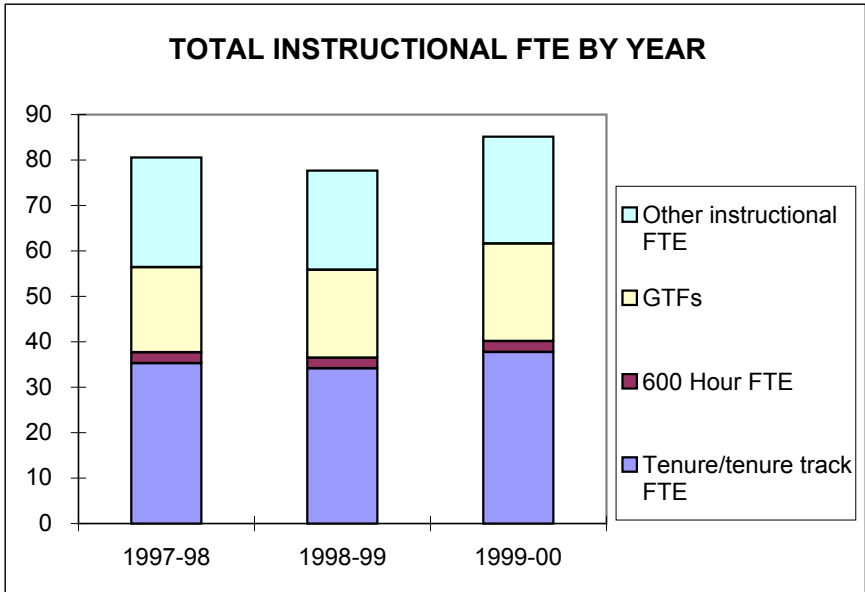
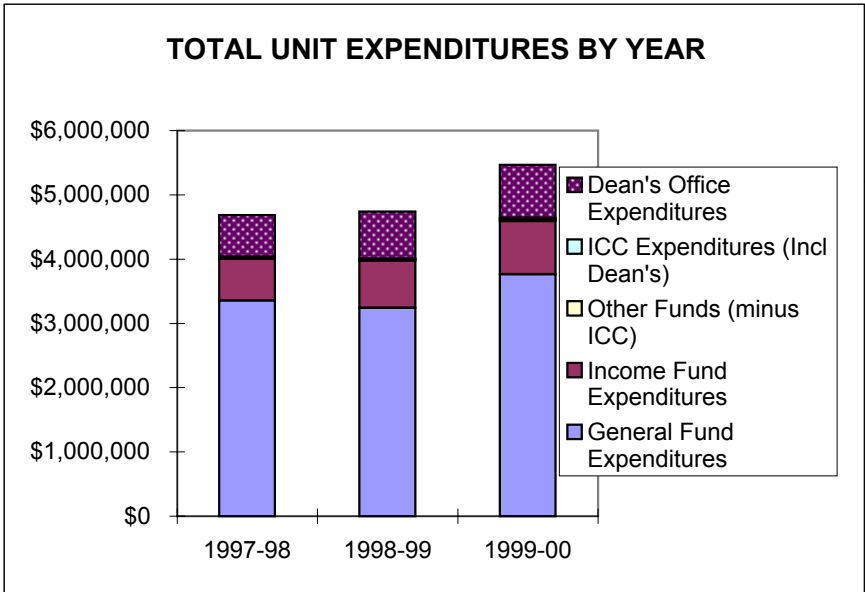
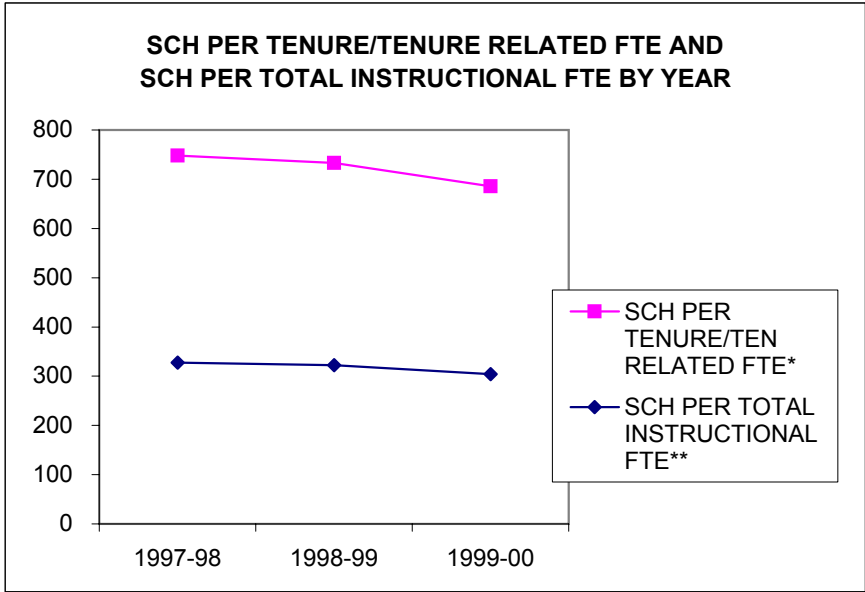
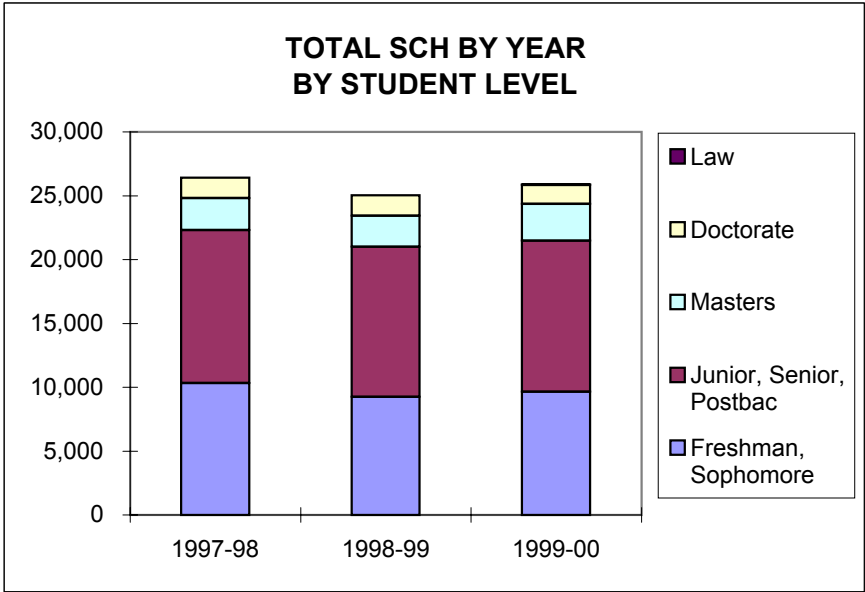
SUMMARY FOR SCHOOL OF MUSIC

	1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
SCH PER TENURE/TEN RELATED FTE*	748	733	685	-7%	-8%
SCH PER TOTAL INSTRUCTIONAL FTE**	328	322	304	-6%	-7%
GENERAL FUND EXPENDITURE PER SCH	\$127	\$129	\$145	12%	14%
TOTAL UNIT EXPENDITURE PER SCH	\$168	\$178	\$196	10%	17%
INSTR AND ADMIN SALARY PER SCH	\$92	\$97	\$102	5%	11%
% FR/SOPH OF TOTAL SCH	39%	37%	37%	0%	-2%
% JR/SR OF TOTAL SCH	45%	47%	46%	-1%	0%
% MASTERS TO TOTAL SCH	9%	10%	11%	2%	2%
% DOCTORATE TO TOTAL SCH	6%	6%	6%	-1%	0%
STUDENT FTE TO INSTRUCTIONAL FTE	7.7	7.6	7.2	-5.8%	-7.0%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	10.1	10.2	9.6	-5.4%	-4.5%

* Tenure and tenure track only

** All instructional faculty including GTFs

SCHOOL OF MUSIC



School of Music Dean's Office

Faculty Data

	1997-98	1998-99	1999-00	1 year change 97/98 to 98/99	2 year change 97/98 to 99/00
Tenure/tenure track FTE	0.92	0.91	1.88	107%	104%
GTFs					
Other General Fund FTE	3.59	3.61	3.74	4%	4%
Total FTE	4.51	4.52	5.62	24%	25%

Operating Expenditures

General Fund Expenditures	\$592,399	\$637,898	\$769,117	21%	30%
Institutional Income Expenditures	\$23,808	\$68,342	\$41,859	-39%	76%
Other Funds (minus ICC)	\$33,586	\$23,465	\$18,015	-23%	-46%
Total Dean's Office Expenditures	\$649,793	\$729,705	\$828,991	14%	28%

ICC Expenditures	\$15,888	\$14,813	\$25,580	73%	61%
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Administrative Salaries	\$277,844	\$299,924	\$364,039	21%	31%
GTF salaries	\$25				

External Funding

Foundation Disbursements	\$243,073	\$192,476	\$294,939	53%	21%
Grants & Contracts	\$73,256				
ICC Generated	\$7,075				

Music Department

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
Total Student Credit Hours		22,437	21,307	21,931	3%	-2%
Course Level Student Credit Hours	Lower Division	10,890	10,273	10,730	4%	-1%
	Upper Division	8,157	7,730	7,522	-3%	-8%
	Total Undergrad	19,047	18,003	18,252	1%	-4%
	Grad	3,390	3,304	3,679	11%	9%
Student Level Credit Hours	Freshman, Sophomore	8,811	7,875	7,962	1%	-10%
	Junior, Senior, Postbac	9,920	9,771	9,967	2%	0%
	Masters	2,171	2,086	2,551	22%	18%
	Doctorate	1,532	1,575	1,412	-10%	-8%
	Law	3	0	39		
Weighted student FTE		533	508	523	3%	-2%
Undergraduate Degrees		48	39	37	-5%	-23%
Graduate Degrees Granted		31	23	26	13%	-16%
Average credits at degree		229	238	227	-4%	-1%
Undergrad Majors		260	274	272	-1%	5%
Undergrad 1-4 Majors		269	284	282	-1%	5%
New Grad Majors		34	30	36	20%	6%
Total Grad Majors		125	126	131	4%	5%
Faculty Data						
Tenure/tenure track FTE		29.94	28.19	31.78	13%	6%
600 Hour FTE		2.00	1.90	1.71	-10%	-14%
GTFs		16.58	17.36	18.68	8%	13%
Other instructional FTE		16.77	15.75	15.11	-4%	-10%
Total Instructional FTE		65.29	63.20	67.28	6%	3%
Operating Expenditures						
<i>Departmental Expenditures</i>						
General Fund Expenditures		\$2,957,081	\$2,829,576	\$3,329,905	18%	13%
Income Fund Expenditures		\$274,829	\$349,208	\$290,134	-17%	6%
Other Funds (minus ICC)		\$10,789	\$16,071	\$15,817		
ICC Expenditures		\$0	\$0	\$0		
Dean's Office Expenditures		\$572,789	\$636,882	\$733,565	15%	28%
Total Unit Expenditures		\$3,815,488	\$3,831,737	\$4,369,421	14%	15%
Instructional Salaries		\$1,861,412	\$1,841,430	\$1,974,423	7%	6%
GTF Salaries		\$298,656	\$304,649	\$337,993	11%	13%
External Funding						
Foundation Disbursements						
ICC Generated						
Other Revenue						
Resource Fees						
Other Income		\$241,071	\$281,343	\$249,620	-11%	4%
Research Funding						
Grants & Contracts				\$83,615		
Other General Fund Research*		\$30,792	\$14,342	\$14,691	2%	-52%

*from Oregon Humanities Center

Music Department

	1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
SCH PER TENURE/TEN RELATED FTE*	749	756	690	-9%	-8%
SCH PER TOTAL INSTRUCTIONAL FTE**	344	337	326	-3%	-5%
GENERAL FUND EXPENDITURE PER SCH	\$132	\$133	\$152	14%	15%
TOTAL UNIT EXPENDITURE PER SCH	\$170	\$180	\$199	11%	17%
INSTR SALARY PER SCH	\$83	\$86	\$90	4%	9%
% FR/SOPH OF TOTAL SCH	39%	37%	36%	-1%	-3%
% JR/SR OF TOTAL SCH	44%	46%	45%	0%	1%
% MASTERS TO TOTAL SCH	10%	10%	12%	2%	2%
% DOCTORATE TO TOTAL SCH	7%	7%	6%	-1%	0%
STUDENT FTE TO INSTRUCTIONAL FTE	8.2	8.0	7.8	-3.4%	-4.9%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	10.9	11.1	10.8	-3.0%	-1.8%

* Tenure and tenure track only

** All instructional faculty including GTFs

Dance Department

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
Total Student Credit Hours		3,978	3,740	3,960	6%	0%
Course Level SCH	Lower Division	2,499	2,349	2,231	-5%	-11%
	Upper Division	1,302	1,193	1,477	24%	13%
	Total Undergrad	3,801	3,542	3,708	5%	-2%
	Grad	177	198	252	27%	42%
Student Level CH	Freshman, Sophomore	1,511	1,385	1,676	21%	11%
	Junior, Senior, Postbac	2,072	1,978	1,872	-5%	-10%
	Masters	330	327	343	5%	4%
	Doctorate	62	45	63	40%	2%
	Law	3	5	6	20%	100%
	Weighted student FTE	91	86	91	6%	0%
Undergraduate Degrees		2	8	10	25%	400%
Graduate Degrees Granted		2	1	4	300%	100%
Average credits at degree		225	208	221	6%	-2%
Undergrad Majors		38	32	37	16%	-3%
Undergrad 1-4 Majors		45	34	40	18%	-11%
New Grad Majors		3	2	3	50%	0%
Total Grad Majors		6	6	8	33%	33%
Faculty Data						
Tenure/tenure track FTE		4.45	5.07	4.12	-19%	-7%
600 Hour FTE		0.39	0.39	0.66	68%	69%
GTFs		2.15	2.03	2.79	37%	30%
Other instructional FTE		3.80	2.46	4.65	89%	22%
Total Instructional FTE		10.79	9.95	12.22	23%	13%
Operating Expenditures						
Departmental Expenditures						
General Fund Expenditures		\$397,542	\$412,398	\$433,173	5%	9%
Income Fund Expenditures		\$134,016	\$110,024	\$150,643	37%	12%
Other Funds (minus ICC)		\$4,674	\$7,499	\$6,724	-10%	44%
ICC Expenditures						
Dean's Office Expenditures		\$77,004	\$92,823	\$95,426	3%	24%
Total Unit Expenditures		\$613,236	\$622,744	\$685,966	10%	12%
Instructional Salaries		\$287,241	\$292,337	\$301,587	3%	5%
GTF Salaries		\$35,692	\$34,288	\$47,494	39%	33%
External Funding						
Foundation Disbursements						
ICC Generated						
Other Revenue						
Resource Fees						
Other Income		\$105,286	\$116,199	\$124,107	7%	18%
Research Funding						
Grants & Contracts						

Dance Department

	1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
SCH PER TENURE/TEN RELATED FTE*	894	738	961	30%	8%
SCH PER TOTAL INSTRUCTIONAL FTE**	369	376	324	-14%	-12%
GENERAL FUND EXPENDITURE PER SCH	\$100	\$110	\$109	-1%	9%
TOTAL UNIT EXPENDITURE PER SCH	\$154	\$167	\$173	4%	12%
INSTR SALARY PER SCH	\$72	\$78	\$76	-3%	5%
% FR/SOPH OF TOTAL SCH	38%	37%	42%	5%	4%
% JR/SR OF TOTAL SCH	52%	53%	47%	-6%	-5%
% MASTERS TO TOTAL SCH	8%	9%	9%	0%	0%
% DOCTORATE TO TOTAL SCH	2%	1%	2%	0%	0%
STUDENT FTE TO INSTRUCTIONAL FTE	8.4	8.6	7.4	-13.6%	-12.0%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	10.6	10.8	9.6	-10.8%	-8.7%

* Tenure and tenure track only

** All instructional faculty including GTFs

University of Oregon

Departmental Performance Indicators

1999-00 Definitions

Student Data

Student Credit Hours (SCH): credit hours as of 4th week of each term by student enrollment. Example: a three credit class with 40 students enrolled at the end of 4th week is credited 120 SCH in this report.

Student Full Time Equivalent (FTE): FTE is calculated from SCH based on students' class level as of the 4th week of each term. 45 undergraduate SCH equals 1 FTE. 36 masters or law SCH equals 1 FTE. 27 PhD SCH equals 1 FTE.

Total SCH

Total 3 term student credit hours generated by departments, schools or colleges at 4th week. Does not include self-support credit hours.

Student Credit Hours (SCH) by course level

Total 3 term (Fall, Winter and Spring) student credit hours at 4th week, based on course number.

Lower division SCH Courses in 100 and 200 series.

Upper division SCH Courses in 300 and 400 series.

Total Undergraduate SCH Total of lower division and upper division SCH.

Grad SCH Graduate level courses.

Student Credit Hours by student level

Total 3 term (Fall, Winter and Spring) student credit hours at 4th week, based on enrollment by student level.

Note: Law student credit hours are reported as term credit hours.

Weighted student FTE

Calculated based on SCH at 4th week by student level.

Undergraduate degrees granted

Total undergraduate degrees for year, July 1st through June 30th.

Graduate degrees granted

Total graduate degrees for year, July 1st through June 30th.

Average credits at degree

Based on credits earned by students who entered U of O as first time freshmen awarded undergraduate degrees in department. Disclosed at departmental level only; not averaged in summaries.

Undergraduate Majors

Number of students declaring department as academic major, during fall term of year under consideration.

Undergraduate Majors – 1 through 4

Number of students declaring department as any of first four academic majors. This is a convention used by the Registrar's Office in the [Profile of Students](#).

New Graduate Majors

First time graduate students by department during fall term.

Total Grad Majors

Total declared grad majors by department during fall term.

Faculty Data

Tenure/tenure track, GTF and Other Instructional faculty FTE and salaries included in this report are from the same account types as Expenditures in the Financial Data section below.

Note: Summary pages for school/college include Dean's Office, administrative, and GTF FTE's.

Tenure/tenure track FTE

Full Time Equivalency (FTE) for tenure related appointments by department based on hours worked at year end.

600 Hour FTE

FTE for Tenure Reduction Program faculty.

GTF FTE

FTE for GTFs by department based on hours worked at year end.

Other Instructional FTE

Total FTE of all other academic employees with instructional appointments, except as categorized elsewhere, based on hours worked at year end.

Operating Expenditures**General Fund Expenditures**

Expenditures on the General Fund (fund 001100) by department. Includes salaries and OPE.

Income Fund Expenditures

Includes expenses on institutional income and Educational Technology funds by department. Includes salaries and OPE.

Other Fund Expenditures (minus ICC)

Includes other funds such as ASA, Lundquist Match, Summer Session Dividends, and Endowed Chairs. Includes salaries and OPE.

ICC Expenditures

Expenditures of Indirect Cost Credits (ICC) dollars returned to the department. (001700)

Dean's Office Expenditures

- 1) On dean's office pages: total of general fund, income fund and other fund expenditures apportioned to the dean's office.
- 2) On departmental pages: the department's prorated share of dean's office expenditures. Prorated to departments based on the ratio of general fund expenditures in each department to the total general fund expenditures in the school or college.

Total Unit Expenditures

Total of general funds, income funds, other funds, ICC expenditures and dean's office expenditures.

Instructional and Administrative Salaries

Total unclassified salary expenditures, including administrative salaries. From the same account types as Expenditures in this report (above). Does include OPE.

GTF Salaries

Total GTF salary expenditure. From the same account types as Expenditures in this report (above). Does

include OPE.

Grants and Contracts Expenditures

Expenditures on Federal and State grants or other contracts or gifts.

External Funding

Foundation Disbursements

Annual amounts transferred to departments through the university cashier or paid directly by the foundation on behalf of the department.

ICC Generated

Indirect cost recovery generated by grants awarded to faculty in department. This is the total recovery, whether or not it is allocated to the department.

Other Revenue

Resource Fees

Fees received from students in specific academic programs (Law, Business, and Honors College)

Other Income

Including course fees

Research Funding

Other General Fund Research Funding

Research institutes and center funding from the general fund apportioned to departments based on faculty membership.

RATIOS

SCH per Tenure Related FTE

Total SCH / Tenure & Tenure track faculty FTE.

SCH per Total Instructional FTE

Total SCH / all instructional faculty including GTFs

General Fund Expenditure per SCH

General Fund Expenditure/Total SCH

Total Unit Expenditure per SCH

Total costs / Total SCH

Instructional and Administrative Salary per SCH

Instructional and admin salaries / Total SCH

% Fr/Soph of total SCH

Percent of Freshmen and Sophomore credit hours (student level) to total student credit hours.

% Jr/Sr of total SCH

Percent of Junior and Senior student level credit hours (student level) to total student credit hours.

% Masters of total SCH

Percent of Masters student level credit hours (student level) to total student credit hours.

% Doctorate of total SCH

Percent of Doctoral student level credit hours (student level) to total student credit hours.

% Law of total SCH

Percent of Law Student credit hours (student level) to total student credit hours.

Student FTE to Instructional FTE

Ratio of all student FTE to all instructional FTE. Summaries include dean's office FTE.

Student FTE to Instructional FTE W/O GTF

Ratio of all student FTE to all instructional FTE, not including GTF. Summaries include dean's office FTE.

Questions on any part of this material should be directed to Joe Wayman (jwayman@oregon) or Frances Dyke, (fdyke@oregon), Office of Resource Management, extension 6-3044.