



University of Oregon

**Annual Report
on
Grant and Contract Activity
FY 2002-2003**

Office of Research Services and Administration
University of Oregon
Eugene, OR 97403
(541) 346-5131

ANNUAL REPORT HIGHLIGHTS ON GRANT AND CONTRACT ACTIVITY FISCAL YEAR 2002-03

OVERVIEW

University of Oregon faculty received over \$77.5M in research grants and contracts for the Fiscal Year ended June 30, 2003. The record-high total of \$77,763,176 in awards was a 3.6% increase over the prior record year, FY 2001-02.

Direct federal funding to UO totaled \$54,767,149. Direct federal and sub-federal dollars (sub-federal funds are passed through to UO from prime-grantee entities, such as other universities, non-profits, and state and local governmental agencies) totaled \$69,305,081, or 89% of the total funding received by the UO. The total level of federal dollars in FY 03 is a 5.5% increase over the prior year's federal support. Significant increases in funding from individual federal agencies included the National Science Foundation (13.5% increase), U.S. Department of Education (18% increase), Environmental Protection Agency (7.5-fold increase), and U.S. Department of Transportation (5-fold increase).

Private foundations and corporations provided funds totaling \$3.4M, but total support from all private sponsors, including non-public entities that pass-through federal funds to UO, totaled \$9.2M. State of Oregon agencies awarded grants and contracts to the UO totaling nearly \$4.6M, including direct state and sub-federal pass-through funds.

Award totals are normally attributed to the submitting department or research institute or center, under the organizational unit—such as a college, school, or the vice president for research office—to which they report for research administration. This format clearly indicates the depth and breadth of interdisciplinary research at the UO. The research centers and institutes reporting to the Vice President for Research are attributed with 52% of total grants and contracts received, while the College of Education received 27% and the College of Arts and Sciences received 14%.

For the first time, the Annual Report includes award totals by the home department (the academic unit where the faculty member is appointed) of the principal and co-principal investigators, which reflects the strength of faculty research in each academic department. The faculty home departments are primarily in the College of Education (32%) and the College of Arts and Sciences (58%), as reflected in the awards section of the Annual Report.

Awards support a variety of activities classified as either research, instruction, or public service, or some combination. However, when awards are identified by their primary purpose, as follows, research accounts for nearly three-fourths of these activities:

◆ Research	\$54.6 million (70.3%)
◆ Instruction	\$6.3 million (8.1%)
◆ Public Service projects	\$16.9 million (21.6%)

Over 770 proposals were submitted with requests totaling \$104.8M in first-year funding. Seventy-one percent of dollars requested were for new and competitive renewal grants. The total number of new and competitive renewal grants increased 15% over the previous fiscal year, accounting for 84% of the total number of applications processed in FY 03. Proposals for federal and sub-federal support totaled \$94M or 89% of total dollars requested.

Expenditures in all active grants and contracts during the fiscal year totaled a record level \$75.9M. Expenditure totals do not match the award totals for the same fiscal year, since grants are received throughout the year and funds are spent over multiple fiscal periods. Research-related costs were 68% of the total expenditures, while academic departments and other programs accounted for the remaining 32%. Personnel costs represented about 46.9% of grant and contract expenditures, or \$35.6M last fiscal year, with another \$26.8M going for services, supplies, equipment and miscellaneous expenditures.

Facilities and Administrative (F&A) or indirect cost recovery totaled \$13.7M in FY 03, and 58% of the total recovered was returned directly to departments, centers and institutes, specialized labs, and shared scientific facilities, as additional research support. The remainder of indirect cost recovery supports general administration, research administration, facilities maintenance and operations, OUS administration and new building costs.

Charts and graphs are provided as PDF files in separate sections for Awards, Proposals, and F&A and Expenditures:

Proposals: http://orsa.uoregon.edu/web/reports/pdf/FY2003_Proposals.pdf

Awards: http://orsa.uoregon.edu/web/reports/pdf/FY2003_Awards.pdf

F&A and Expenditures: http://orsa.uoregon.edu/web/reports/pdf/FY2003_FA_Expenditures.pdf

ACRONYMS USED IN THIS REPORT

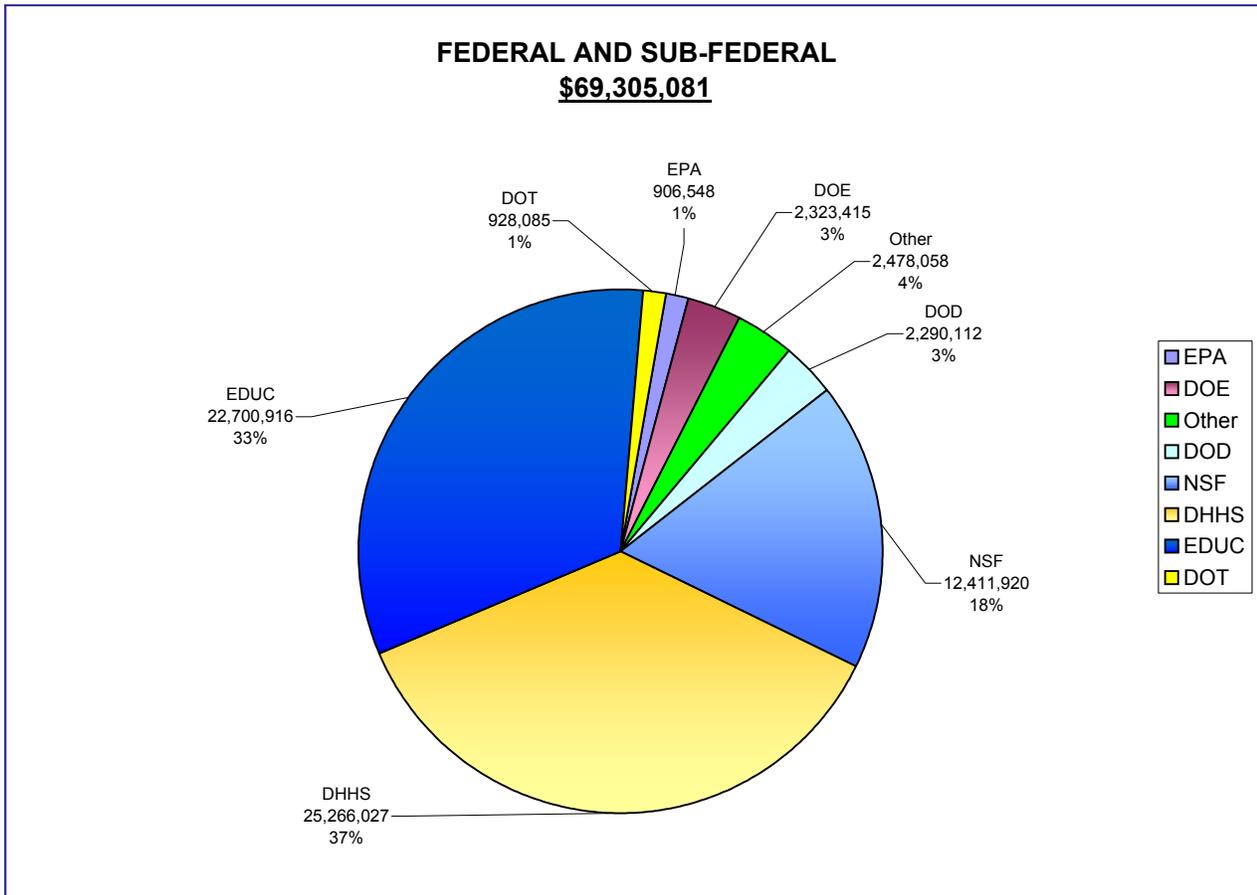
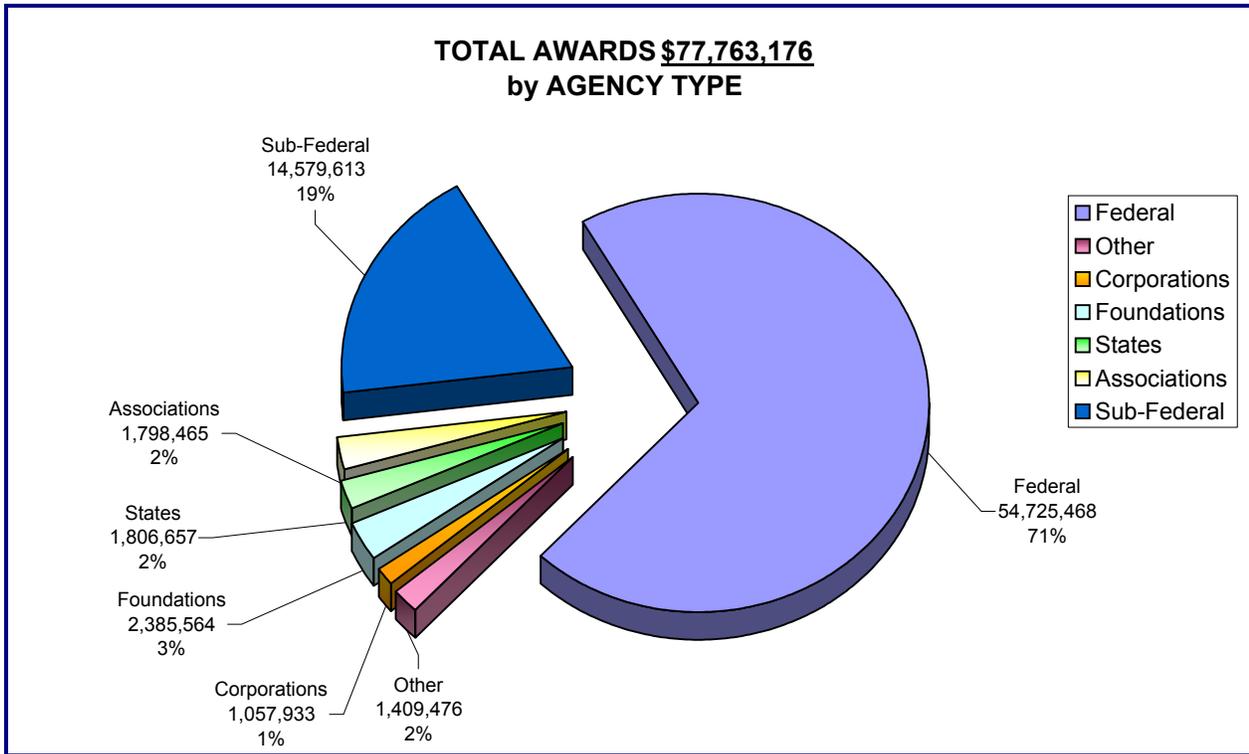
Federal Agencies:

DHHS	U.S. Department of Health and Human Services (includes National Institutes of Health, or NIH)
DOD	U.S. Department of Defense
DOE	U.S. Department of Energy
DOI	U.S. Department of Interior
DOT	U.S. Department of Transportation
EDUC	U.S. Department of Education
EPA	Environmental Protection Agency
NSF	National Science Foundation
USDA	U.S. Department of Agriculture

University of Oregon:

AAA	School of Architecture and Allied Arts
BUC	Building Use Credits
CAS	College of Arts and Sciences
CCRCI	Cross-Collegial Research Centers and Institutes
COE	College of Education
EDUC	College of Education
F&A	Facilities and Administrative or indirect costs
FY	Fiscal Year (July 1 – June 30)
ICC	Indirect Cost Credits
JOU	School of Journalism and Communication
LCB	Lundquist College of Business
OUS	Oregon University System
UO MUS	UO Museums
VPR C/I	Vice President for Research Centers and Institutes
VP-Research	Vice President for Research Office

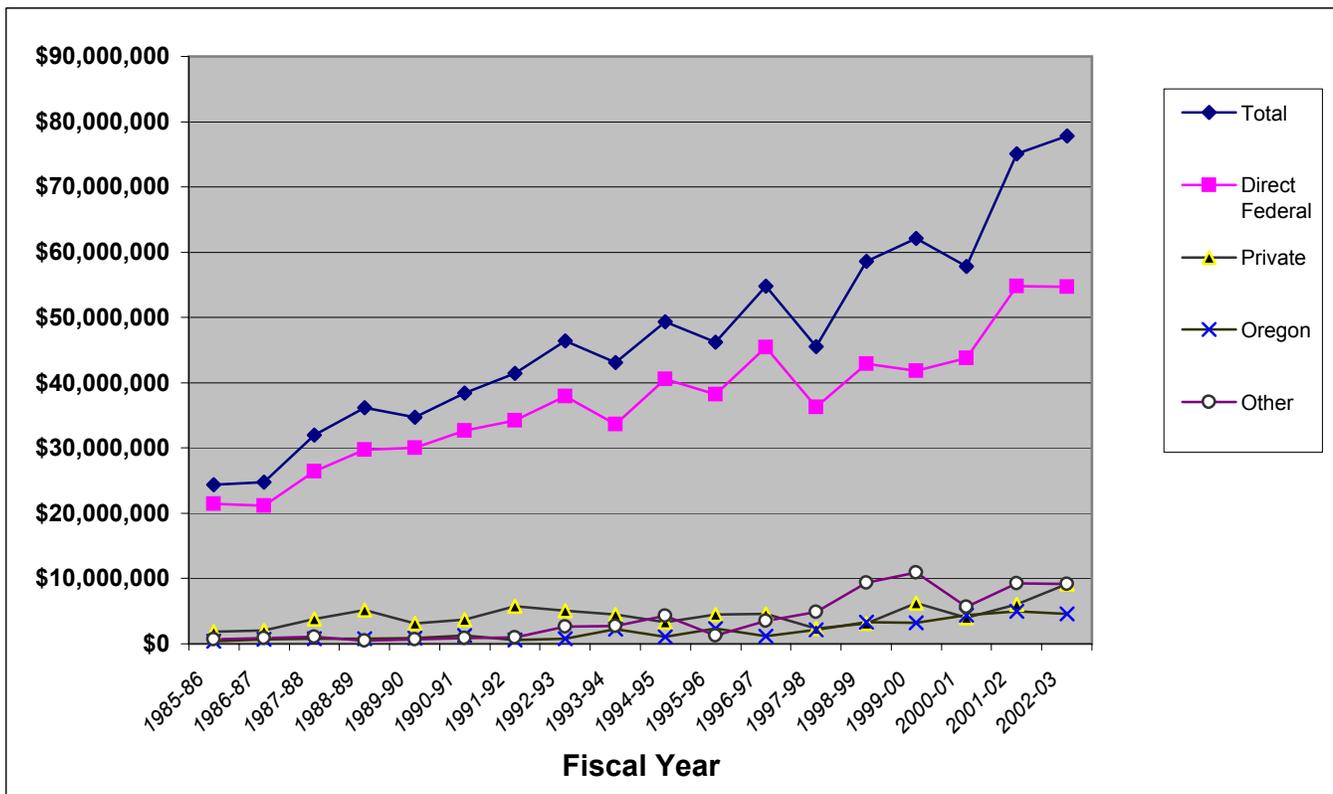
AWARDS RECEIVED FY 2002-03



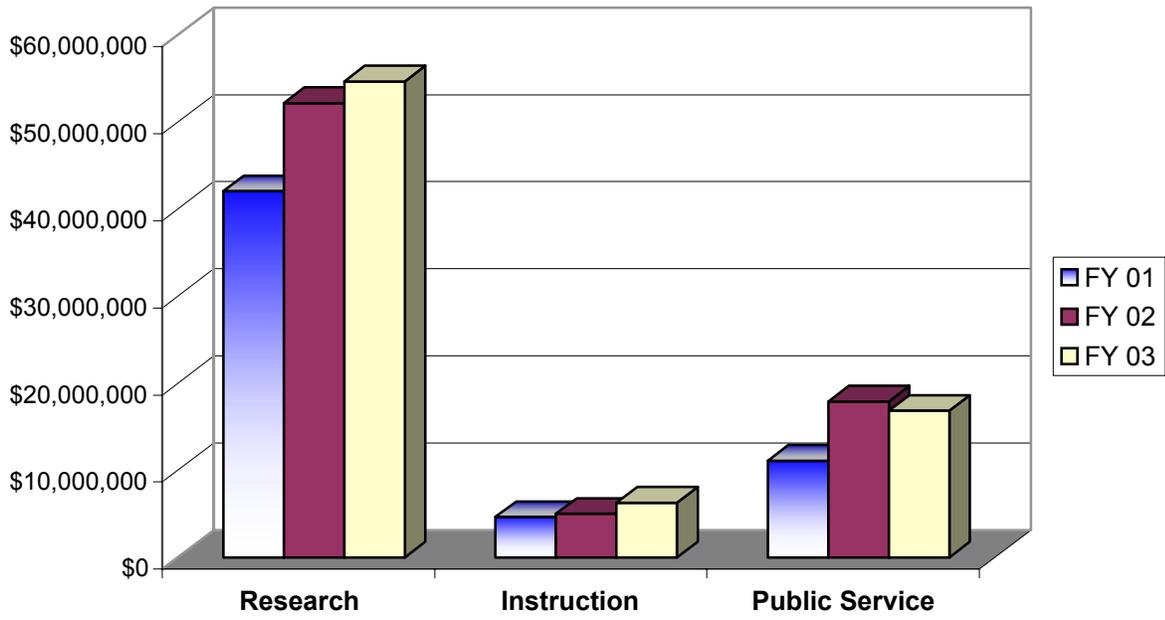
TOTAL AWARDS RECEIVED A MULTI-YEAR SUMMARY

<u>FY</u>	<u>Total</u>	<u>Direct Federal</u>	<u>Private</u>	<u>Oregon</u>	<u>Other</u>
1985-86	\$24,335,347	\$21,423,814	\$1,843,294	\$353,685	\$714,554
1986-87	24,753,897	21,129,421	2,034,128	728,307	862,041
1987-88	32,001,971	26,404,350	3,795,002	757,347	1,045,272
1988-89	36,144,268	29,725,452	5,159,089	742,407	517,320
1989-90	34,691,675	30,035,647	3,095,893	878,327	681,808
1990-91	38,454,502	32,624,458	3,699,347	1,261,942	868,755
1991-92	41,439,740	34,233,730	5,719,960	552,165	933,885
1992-93	46,439,911	37,935,710	5,103,303	787,673	2,613,225
1993-94	43,084,988	33,600,910	4,487,702	2,232,849	2,763,527
1994-95	49,314,114	40,578,922	3,351,519	1,058,505	4,325,168
1995-96	46,193,068	38,223,508	4,443,654	2,299,892	1,226,014
1996-97	54,762,524	45,463,825	4,562,788	1,191,210	3,544,701
1997-98	45,583,399	36,310,750	2,311,703	2,129,020	4,831,926
1998-99	58,616,598	42,862,943	3,072,935	3,299,591	9,381,129
1999-00	62,146,230	41,866,861	6,206,444	3,175,232	10,897,693
2000-01	57,778,019	43,737,877	3,963,918	4,416,157	5,660,067
2001-02	75,055,860	54,767,149	6,077,083	4,976,439	9,235,189
2002-03	77,763,176	54,725,468	9,202,696	4,626,435	9,208,577

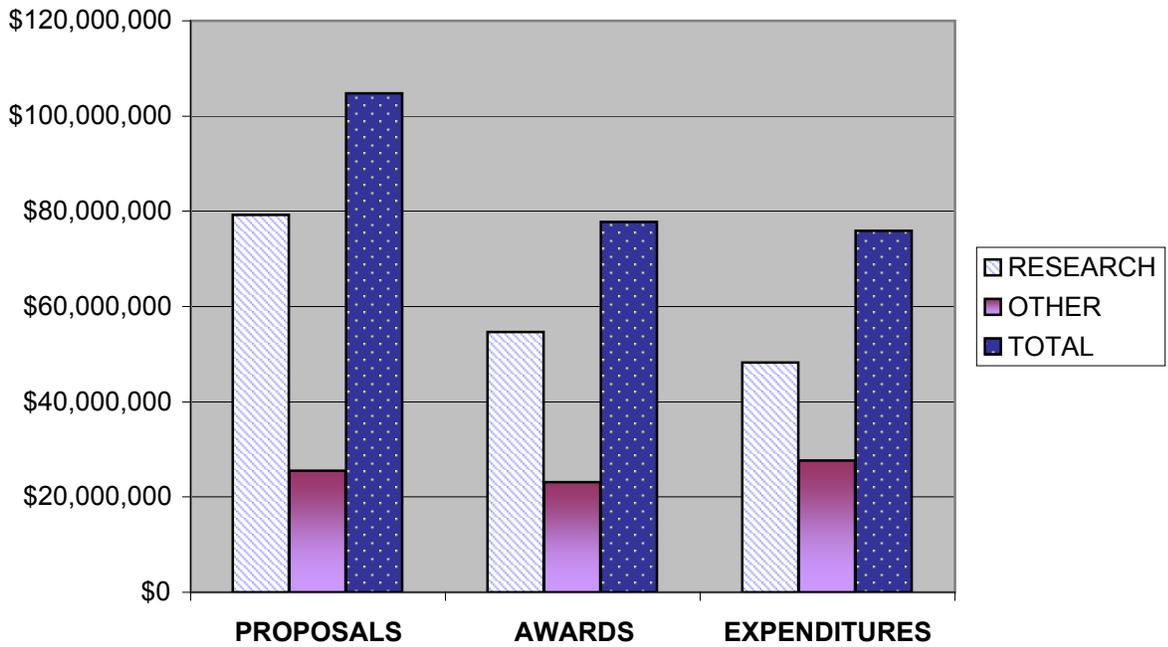
Note: Sub-federal flow-through funds are included in totals for Private, Oregon and Other.



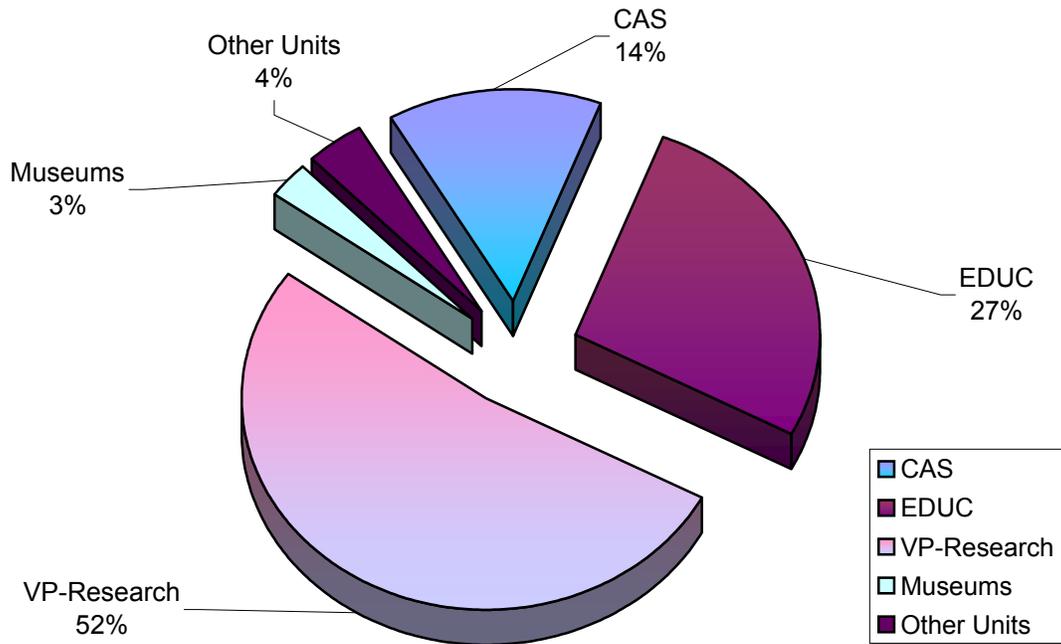
AWARDS BY ACTIVITY



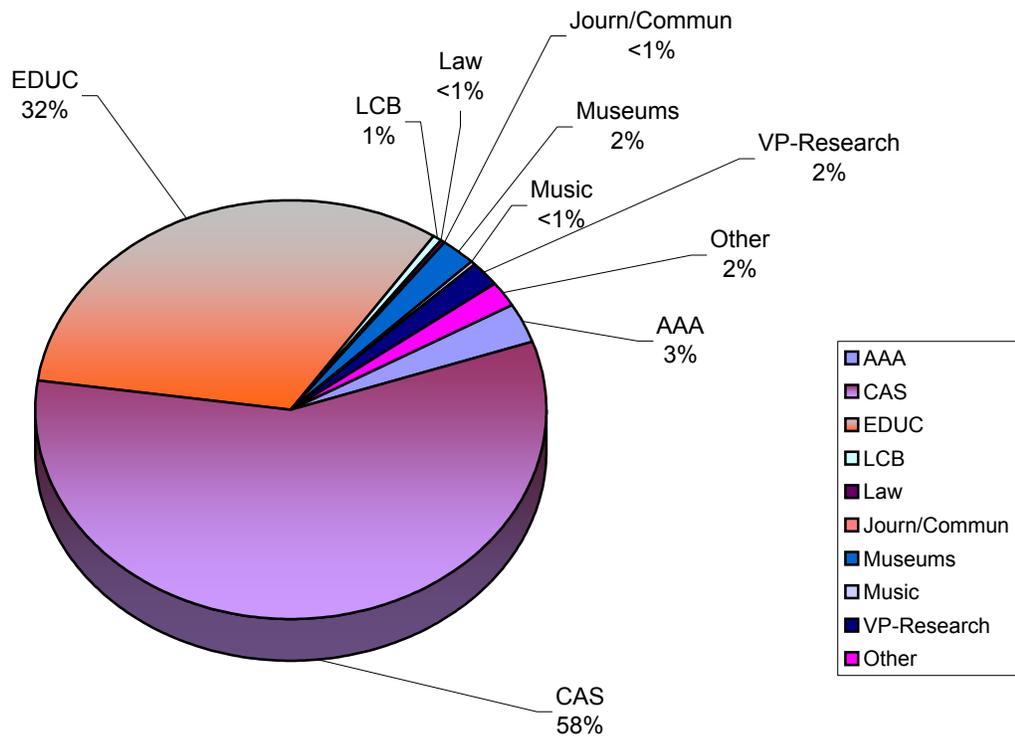
FY 03 RESEARCH SUPPORT



FY 03 AWARDS BY SUBMITTING UNIT



FY 03 AWARDS BY HOME UNIT OF PI, CO-PI



AWARDS RECEIVED FY 98 - FY 03

BY SUBMITTING UNIT*	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
COLLEGE OF ARTS AND SCIENCES*						
Anthropology	\$84,526	\$801,420	\$127,554	\$61,060	\$233,015	\$265,485
Biology/Ecology and Evolution	943,393	1,162,638	761,300	1,176,599	860,209	
Chemical Physics, Institute of	485,616	0	0	0	0	
Chemistry	1,039,255	963,220	1,687,188	1,690,924	750,360	1,221,341
Classics	0	0	0	0	49,000	
Computational Science Institute	396,404	540,585	296,366	361,648	659,656	
Computer and Information Science	1,139,953	862,048	1,768,888	840,823	1,582,115	910,542
Creative Writing	0	0	0	24,166	40,000	
Dean, College of Arts and Sciences	0	42,038	0	0	0	
East Asian Languages & Literatures	0	0	0	0	0	25,000
Economics	158,895	136,514	24,931	165,667	292,500	240,790
English	2,500	27,000	2,500	0	0	
Environmental Studies	0	0	0	0	0	24,914
Exercise and Movement Science	52,503	196,498	80,950	139,268	439,842	1,137,941
Geography	434,161	428,565	640,336	477,815	787,864	722,588
Geological Sciences	851,288	1,284,335	1,044,770	692,825	1,048,125	1,253,252
History	24,530	0	90,100	68,142	100	96,716
Linguistics	0	85,000	182,840	0	170,957	
Materials Science, Institute of	1,364,774	2,269,780	1,875,295	3,183,920	3,668,851	
Mathematics	533,979	300,180	480,615	409,277	472,232	487,642
Molecular Biology, Institute of	6,451,093	6,432,877	5,923,469	7,441,292	8,982,811	
Neuroscience, Institute of	5,141,118	8,918,340	8,150,891	6,360,712	11,289,370	
Oregon Institute of Marine Biology	854,831	289,017	654,106	475,618	1,111,570	
Oregon Center for Optics	174,822	585,534	1,425,149	993,819	1,363,476	
Physics	1,959,881	2,183,928	822,395	1,138,791	421,858	967,110
Political Science	8,067	126,164	38,573	48,400	33,884	9,522
Psychology	1,226,332	1,438,681	3,058,606	5,639,682	8,066,673	3,587,694
Romance Languages	0	179,985	0	0	0	
Sociology	40,084	41,000	5,000	145,753	86,309	30,000
Theoretical Science, Institute of	957,745	1,122,125	1,125,441	1,293,364	1,597,422	
Yamada Language Center	64,000	0	10,000	0	0	
Total College of Arts and Sciences	\$24,389,750	\$30,417,472	\$30,277,263	\$32,829,565	\$44,008,199	\$10,980,537
SCHOOL OF ARCHITECTURE AND ALLIED ARTS*						
Architecture	\$45,291	\$80,350	\$187,374	0	\$214,461	\$151,431
Arts and Administration	0	10,000	2,000	\$5,547	0	
Art Department	0	0	0	2,000	0	
Art History	10,000	28,000	0	0	0	40,000

AWARDS RECEIVED FY 98 - FY 03

BY SUBMITTING UNIT*	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
Community Service Center	0	0	399,765	678,243	951,304	
Fine and Applied Arts	5,000	0	0	0	0	
Historic Preservation	23,325	0	2,000	0	0	
Housing Innovation, Center for	1,285,286	1,095,552	322,853	270,186	308,277	
Landscape Architecture	0	0	0	251,900	10,000	10,092
Planning, Public Policy and Management	679,784	961,795	354,995	733,755	414,934	68,950
Total School of Architecture and Allied Arts	\$2,048,686	\$2,175,697	\$1,268,987	\$1,941,631	\$1,898,976	\$270,473
CHARLES H. LUNDQUIST COLLEGE OF BUSINESS*						
Lundquist Center for Entrepreneurship	\$15,000	\$116,657	\$55,692	\$138,550	\$90,000	\$70,000
Management, Dept. of	0	0	74,861	0	0	359,298
Total Lundquist College of Business	\$15,000	\$116,657	\$130,553	\$138,550	\$90,000	\$429,298
COLLEGE OF EDUCATION*						
Advanced Technology in Education, Center for	209,422	1,037,537	808,119	1,830,944	1,464,876	\$962,897
Applied Behavioral & Communication Sciences	\$460,221	\$630,589	\$1,100,371	\$539,031	\$298,099	
Development of Educational Achievement, Institute for the	3,329,444	3,955,568	7,378,809	4,659,390	5,533,287	6,419,920
Educational Leadership	574,749	639,000	923,430	197,541	0	74,374
Human Development, Center on	6,465,468	8,206,959	9,614,866	2,896,600	9,948,167	10,198,137
Learning and Instructional Leadership	0	480,000	0	0	0	
Other College of Education Units	0	1,091,900	1,250,595	2,129,513	9,719	95,368
Special Education & Community Resources	581,633	719,965	290,054	0	1,939,117	2,107,618
Violence and Destructive Behavior, Institute on	1,710,598	1,798,412	2,785,112	2,808,179	2,250,481	
Western Regional Resource Center						1,190,460
Total College of Education	\$13,331,535	\$18,559,930	\$24,151,356	\$15,061,198	\$21,443,746	\$21,048,774
SCHOOL OF LAW*	\$60,013	\$460,840	\$459,996	\$525,691	\$793,342	\$253,872
SCHOOL OF MUSIC*	\$104,162	\$298,675	\$86,875	\$86,342	\$40,000	\$121,204

AWARDS RECEIVED FY 98 - FY 03

BY SUBMITTING UNIT*	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
CROSS-COLLEGLIAL RESEARCH CENTERS AND INSTITUTES*						
Asian and Pacific Studies, Center for	\$495,769	\$864,470	\$230,646	\$163,748	\$168,500	
CAPS-Center for Applied Second Language Studies	19,680	10,500	310,268	495,267	104,613	
Cognitive and Decision Sciences, Institute of	791,826	354,324	361,838	48,039	168,767	
Computational Intelligence Research Laboratory	1,022,918	697,608	881,663	762,249	414,531	
Labor Education and Research Center	229,722	92,390	553,775	1,800,000	306,194	\$358,075
Oregon Survey Research Laboratory	537,395	344,435	274,757	928,475	399,248	
Study of Women in Society, Center for the	55,454	503,719	586,512	855,748	1,385,802	
Sustainable Environment, Institute for a	851,939	1,395,093	233,800	71,281	1,242,212	
Total Cross-Collegial Research Centers and Institutes	\$4,004,703	\$4,262,539	\$3,433,259	\$5,124,807	\$4,189,867	\$358,075
MUSEUMS*						
Museum of Anthropology	\$584,796	\$407,820	\$503,076	\$326,343	\$686,809	\$1,931,558
Museum of Art	7,692	47,690	340,625	216,326	102,427	108,581
Museum of Natural History	0	10,750	12,550	0	58,146	50,000
Total Museums	\$592,488	\$466,260	\$856,251	\$542,669	\$847,382	\$2,090,139
ADMINISTRATIVE OFFICES*						
Business Affairs Office	0	0	0	0	\$27,003	
Continuation Center	\$62,300	\$1,000	\$120,913	\$54,710	227,440	\$29,000
Graduate School	114,421	77,560	85,575	27,300	114,000	182,018
International Education and Exchange	500	45,267	7,545	800	0	
President, Office of	0	0	0	0	250,000	
Provost, Office of	0	0	110,000	0	0	
University Computing Center	247,542	442,008	458,228	525,948	287,916	399,986
Total Administrative Offices	\$424,763	\$565,835	\$782,261	\$608,758	\$906,359	\$611,004
OTHER PROGRAMS*						
Academic Learning Services	\$343,835	\$357,588	\$561,892	\$585,032	\$684,712	\$724,130
Career Center	13,000	27,500	13,650	13,651	13,650	14,099
Erb Memorial Union	0	0	63,460	64,460	66,195	57,345
Health Center	0	860	0	0	0	
KWAX	74,910	0	0	0	0	
Library	154,668	670,715	50,000	247,353	73,432	68,176
New Media Center	25,886	0	2,252	0	0	
Student Life	0	236,030	8,175	8,312	0	186,359
Total Other Programs	\$612,299	\$1,292,693	\$699,429	\$918,808	\$837,989	\$1,050,109

AWARDS RECEIVED FY 98 - FY 03

BY SUBMITTING UNIT*	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
VICE PRESIDENT FOR RESEARCH*						
Applied Second Language Studies, Center for						\$577,665
Asian and Pacific Studies, Center for						100,000
Child and Family Center						3,551,795
Cognitive and Decision Sciences, Institute of						319,447
Community Service Center						792,809
Computational Intelligence Research Laboratory						1,058,732
Computational Science Institute						170,683
Ecology and Evolutionary Biology, Center for						1,193,112
Housing Innovation, Center for						561,043
Materials Science Institute						4,004,600
Molecular Biology, Institute of						9,888,734
Neuroinformatics Center						729,510
Neuroscience, Institute for						10,889,653
Oregon Center for Optics						1,519,221
Oregon Institute of Marine Biology						598,652
Oregon Survey Research Laboratory						469,419
Study of Women in Society, Center for the						901,051
Sustainable Environment, Institute for a						358,628
Theoretical Science, Institute of						1,467,746
Vice President for Research						60,000
Violence and Destructive Behavior, Institute on						1,337,191
Total Vice President for Research						\$40,549,691
TOTAL ALL AWARDS RECEIVED	\$45,583,399	\$58,616,598	\$62,146,230	\$57,778,019	\$75,055,860	\$77,763,176

*"Submitting Units" were reclassified in FY 2002-03 to reflect the research centers and institutes reporting to the Vice President for Research. See Home Unit of PI and CO-PI for breakdown on awards by schools and colleges.

AWARDS RECEIVED FY 98 - FY 03 BY SUBMITTING UNIT

BY SUBMITTING UNIT*	**COLL	FY 1997-98	FY 1998-99	FY 1999-00	FY 2000-01	FY 2001-02	FY 2002-03
Academic Learning Services	Other	\$343,835	\$357,588	\$561,892	\$585,032	\$684,712	\$724,130
Advanced Technology in Education, Center for	COE	209,422	1,037,537	808,119	1,830,944	1,464,876	962,897
Anthropology	CAS	84,526	801,420	127,554	61,060	233,015	265,485
Applied Behavioral & Communication Sciences	COE	460,221	630,589	1,100,371	539,031	298,099	
Applied Second Language Studies, Center for	VPR C/I	19,680	10,500	310,268	495,267	104,613	577,665
Architecture	AAA	45,291	80,350	187,374		214,461	151,431
Art Department	AAA				2,000		
Art History	AAA	10,000	28,000				40,000
Arts and Administration	AAA		10,000	2,000	5,547		
Asian and Pacific Studies, Center for	VPR C/I	495,769	864,470	230,646	163,748	168,500	100,000
Biology/Ecology and Evolution	CAS	943,393	1,162,638	761,300	1,176,599	860,209	
Business Affairs Office	Admin					27,003	
Career Center	Other	13,000	27,500	13,650	13,651	13,650	14,099
Chemical Physics, Institute of	CAS	485,616					
Chemistry	CAS	1,039,255	963,220	1,687,188	1,690,924	750,360	1,221,341
Child and Family Center	VPR C/I						3,551,795
Classics	CAS					49,000	
Cognitive and Decision Sciences, Institute of	VPR C/I	791,826	354,324	361,838	48,039	168,767	319,447
Community Service Center	VPR C/I			399,765	678,243	951,304	792,809
Computational Intelligence Research Laboratory	VPR C/I	1,022,918	697,608	881,663	762,249	414,531	1,058,732
Computational Science Institute	VPR C/I	396,404	540,585	296,366	361,648	659,656	170,683
Computer and Information Science	CAS	1,139,953	862,048	1,768,888	840,823	1,582,115	910,542
Continuation Center	Admin	62,300	1,000	120,913	54,710	227,440	29,000
Creative Writing	CAS				24,166	40,000	
Dean, College of Arts and Sciences	CAS		42,038				
Development of Educational Achievement, Institute for the	COE	3,329,444	3,955,568	7,378,809	4,659,390	5,533,287	6,419,920
East Asian Languages & Literatures	CAS						25,000
Ecology and Evolutionary Biology, Center for	VPR C/I						1,193,112
Economics	CAS	158,895	136,514	24,931	165,667	292,500	240,790
Education, College of - Other Units	COE		1,091,900	1,250,595	2,129,513	9,719	95,368
Educational Leadership	COE	574,749	639,000	923,430	197,541		74,374
English	CAS	2,500	27,000	2,500			
Environmental Studies	CAS						24,914
Erb Memorial Union	Other			63,460	64,460	66,195	57,345
Exercise and Movement Science	CAS	52,503	196,498	80,950	139,268	439,842	1,137,941
Fine and Applied Arts	AAA	5,000					
Geography	CAS	434,161	428,565	640,336	477,815	787,864	722,588
Geological Sciences	CAS	851,288	1,284,335	1,044,770	692,825	1,048,125	1,253,252
Graduate School	Admin	114,421	77,560	85,575	27,300	114,000	182,018
Health Center	Other		860				
Historic Preservation	AAA	23,325		2,000			
History	CAS	24,530		90,100	68,142	100	96,716
Housing Innovation, Center for	VPR C/I	1,285,286	1,095,552	322,853	270,186	308,277	561,043

Human Development, Center on	COE	6,465,468	8,206,959	9,614,866	2,896,600	9,948,167	10,198,137
International Education and Exchange	Admin	500	45,267	7,545	800		
KWAX	Other	74,910					
Labor Education and Research Center	CCRCI	229,722	92,390	553,775	1,800,000	306,194	358,075
Landscape Architecture	AAA				251,900	10,000	10,092
Law, School of	Law	60,013	460,840	459,996	525,691	793,342	253,872
Learning and Instructional Leadership	COE		480,000				
Library	Other	154,668	670,715	50,000	247,353	73,432	68,176
Linguistics	CAS		85,000	182,840		170,957	
Lundquist Center for Entrepreneurship	LCB	15,000	116,657	55,692	138,550	90,000	
Lundquist College of Business	LCB						429,298
Management, Dept. of	LCB			74,861			
Materials Science Institute	VPR C/I	1,364,774	2,269,780	1,875,295	3,183,920	3,668,851	4,004,600
Mathematics	CAS	533,979	300,180	480,615	409,277	472,232	487,642
Molecular Biology, Institute of	VPR C/I	6,451,093	6,432,877	5,923,469	7,441,292	8,982,811	9,888,734
Museum of Anthropology	UO MUS	584,796	407,820	503,076	326,343	686,809	
Museum of Art	UO MUS	7,692	47,690	340,625	216,326	102,427	
Museum of Natural History	UO MUS		10,750	12,550		58,146	
Music, School of	Music	104,162	298,675	86,875	86,342	40,000	121,204
Neuroinformatics Center	VPR C/I						729,510
Neuroscience, Institute of	VPR C/I	5,141,118	8,918,340	8,150,891	6,360,712	11,289,370	10,889,653
New Media Center	Other	25,886		2,252			
Oregon Center for Optics	VPR C/I	174,822	585,534	1,425,149	993,819	1,363,476	1,519,221
Oregon Institute of Marine Biology	VPR C/I	854,831	289,017	654,106	475,618	1,111,570	598,652
Oregon Survey Research Laboratory	VPR C/I	537,395	344,435	274,757	928,475	399,248	469,419
Physics	CAS	1,959,881	2,183,928	822,395	1,138,791	421,858	967,110
Planning, Public Policy and Management	AAA	679,784	961,795	354,995	733,755	414,934	68,950
Political Science	CAS	8,067	126,164	38,573	48,400	33,884	9,522
President, Office of	Admin					250,000	
Provost, Office of	Admin			110,000			
Psychology	CAS	1,226,332	1,438,681	3,058,606	5,639,682	8,066,673	3,587,694
Romance Languages	CAS		179,985				
Sociology	CAS	40,084	41,000	5,000	145,753	86,309	30,000
Special Education & Community Resources	COE	581,633	719,965	290,054		1,939,117	2,107,618
Student Life	Other		236,030	8,175	8,312		186,359
Study of Women in Society, Center for the	VPR C/I	55,454	503,719	586,512	855,748	1,385,802	901,051
Sustainable Environment, Institute for a	VPR C/I	851,939	1,395,093	233,800	71,281	1,242,212	358,628
Theoretical Science, Institute of	VPR C/I	957,745	1,122,125	1,125,441	1,293,364	1,597,422	1,467,746
University Computing Center	Admin	247,542	442,008	458,228	525,948	287,916	399,986
UO Museums	UO MUS						2,090,139
Vice President for Research	VPR C/I						60,000
Violence and Destructive Behavior, Institute on	VPR C/I	1,710,598	1,798,412	2,785,112	2,808,179	2,250,481	1,337,191
Western Regional Resource Center	COE						1,190,460
Yamada Language Center	CAS	64,000		10,000			
TOTAL ALL AWARDS RECEIVED		\$45,583,399	\$58,616,598	\$62,146,230	\$57,778,019	\$75,055,860	\$77,763,176

**Submitting Units" were reclassified in FY 2002-03 to reflect the research centers and institutes under the Vice President for Research. See Home Unit of PI and CO-PI for breakdown on awards by schools and colleges.

** COLL - College, School level:
AAA - School of Architecture and Allied Arts
Admin - Administrative Offices
CAS - College of Arts and Sciences
CCRCI - Cross-Collegial Research Centers
and Institutes
COE - College of Education
Law - School of Law
LCB - Lundquist College of Business
Music - School of Music
Other - Other UO units
UO MUS - University Museums
VPR C/I - Vice President for Research
Centers and Institutes

AWARDS RECEIVED BY HOME UNIT OF PI AND CO-PI IN FY 03

	<u>PI HOME UNIT</u>	<u>Award Totals*</u>	<u>CO-PI HOME UNIT</u>	<u>Award Totals*</u>	<u>TOTAL AWARDS* BY HOME UNIT</u>
SCHOOL OF ARCHITECTURE AND ALLIED ARTS (AAA)					School of Architecture and Allied Arts
	Art History	107,645	Art History		Art History 107,645
	Architecture	619,029	Architecture		Architecture 619,029
	Landscape Architecture	157,270	Landscape Architecture	10,092	Landscape Architecture 167,362
	Planning, Public Policy and Management	1,485,136	Planning, Public Policy and Management	524,321	Planning, Public Policy and Management 2,009,457
	Arts and Administration	23,500	Arts and Administration		Arts and Administration 23,500
	TOTAL AAA	2,392,580	TOTAL AAA	534,413	TOTAL AAA 2,926,993
COLLEGE OF ARTS AND SCIENCES (CAS)					College of Arts and Sciences
	Anthropology	830,409	Anthropology	111,437	Anthropology 941,846
	Biology	17,167,117	Biology	1,868,237	Biology 19,035,354
	Chemistry	8,706,278	Chemistry	1,100,992	Chemistry 9,807,270
	Computer and Information Sciences	1,810,735	Computer and Information Sciences	1,903,098	Computer and Information Sciences 3,713,833
	East Asian Languages and Literatures	125,000	East Asian Languages and Literatures	73,391	East Asian Languages and Literatures 198,391
	Economics	240,790	Economics		Economics 240,790
	Exercise and Movement Science	1,137,941	Exercise and Movement Science	57,183	Exercise and Movement Science 1,195,124
	English	4,500	English	35,000	English 39,500
	Geography	915,195	Geography	62,170	Geography 977,365
	Geological Sciences	1,060,645	Geological Sciences	170,683	Geological Sciences 1,231,328
	History	96,716	History	100,000	History 196,716
	Honors College		Honors College	33,200	Honors College 33,200
	Linguistics	112,308	Linguistics		Linguistics 112,308

AWARDS RECEIVED BY HOME UNIT OF PI AND CO-PI IN FY 03

CAS continued

<u>PI HOME UNIT</u>	<u>Award Totals*</u>	<u>CO-PI HOME UNIT</u>	<u>Award Totals*</u>	<u>TOTAL AWARDS BY HOME UNIT</u>	
Mathematics	487,642	Mathematics	106,528	Mathematics	594,170
Physics	5,654,434	Physics	879,262	Physics	6,533,696
Political Science	9,522	Political Science		Political Science	9,522
Psychology	7,593,882	Psychology	374,000	Psychology	7,967,882
Sociology	450,419	Sociology	49,000	Sociology	499,419
TOTAL CAS	46,403,533	TOTAL CAS	6,924,181	TOTAL CAS	53,327,714

COLLEGE OF EDUCATION (COE)

				College of Education	
Counseling Psychology and Human Services	203,726	Counseling Psychology and Human Services	580,138	Counseling Psychology and Human Services	783,864
Special Education	16,302,291	Special Education	6,844,733	Special Education	23,147,024
Teacher Education	1,273,480	Teacher Education	199,957	Teacher Education	1,473,437
Educational Leadership	1,883,326	Educational Leadership		Educational Leadership	1,883,326
Speech, Language and Hearing Sciences	346,244	Speech, Language and Hearing Sciences		Speech, Language and Hearing Sciences	346,244
Research and Outreach - Other Units	2,376,898	Research and Outreach - Other Units		Research and Outreach - Other Units	2,376,898
TOTAL COE	22,385,965	TOTAL COE	7,624,828	TOTAL COE	30,010,793

SCHOOL OF LAW

Law	253,872			TOTAL LAW	253,872
------------	----------------	--	--	------------------	----------------

LUNDQUIST COLLEGE OF BUSINESS (LCB)

LCB	507,879			TOTAL LCB	507,879
------------	----------------	--	--	------------------	----------------

SCHOOL OF JOURNALISM AND COMMUNICATION

Journ/Comm	49,000			TOTAL JOURN/COMM	49,000
-------------------	---------------	--	--	-------------------------	---------------

MUSEUMS

Museums	1,961,558	Museums	98,581	TOTAL MUSEUMS	2,060,139
----------------	------------------	----------------	---------------	----------------------	------------------

SCHOOL OF MUSIC

Music	121,204			TOTAL MUSIC	121,204
--------------	----------------	--	--	--------------------	----------------

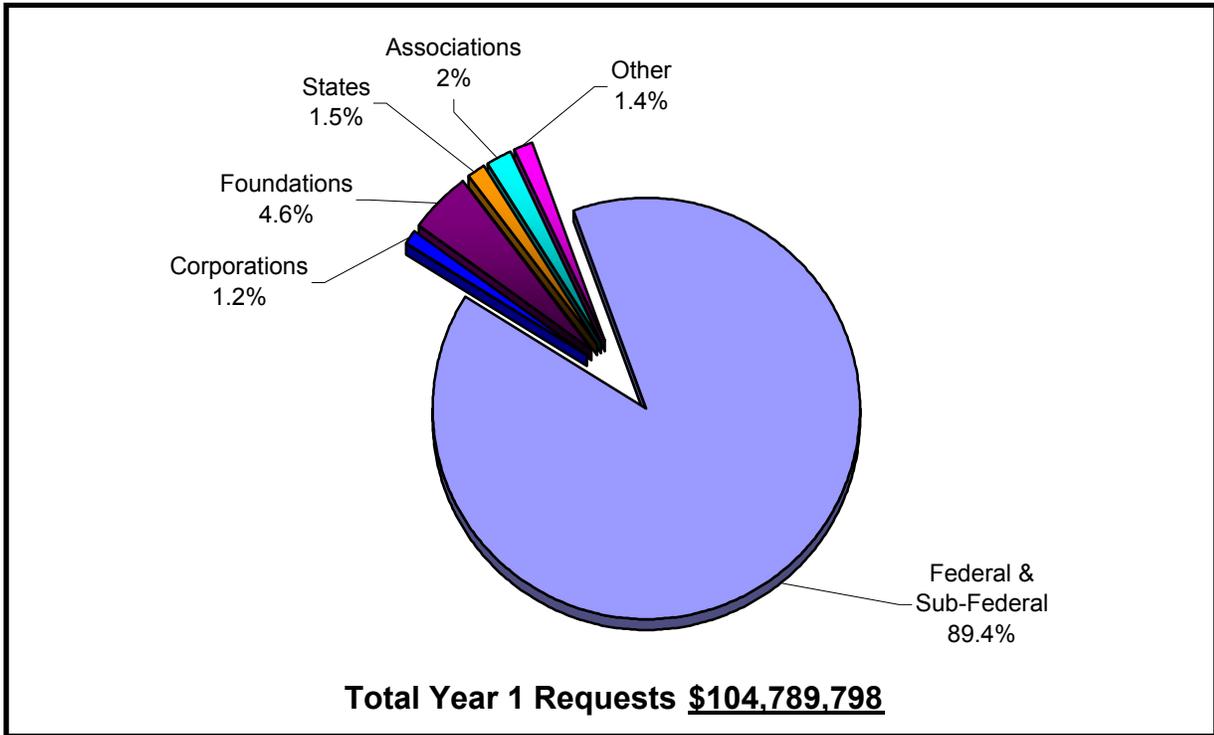
AWARDS RECEIVED BY HOME UNIT OF PI AND CO-PI IN FY 03

	<u>PI HOME UNIT</u>	<u>Award Totals*</u>	<u>CO-PI HOME UNIT</u>	<u>Award Totals*</u>	<u>TOTAL AWARDS BY HOME UNIT</u>
VICE PRESIDENT FOR RESEARCH					Vice President for Research
	VP-Research Office	242,018			VP-Research Office 242,018
	Center for Applied Second Language Studies	577,665			Center for Applied Second Language Studies 577,665
	Computational Intelligence Research Laboratory	1,058,732			Computational Intelligence Research Laboratory 1,058,732
	TOTAL VP-RESEARCH	1,878,415			TOTAL VP-RESEARCH 1,878,415
OTHER UNITS					Other Units
	Academic Learning Services	724,130			Academic Learning Services 724,130
	Career Center	14,099			Career Center 14,099
	Continuation Center	1,000			Continuation Center 1,000
	Erb Memorial Union	57,345			Erb Memorial Union 57,345
	Labor and Education Research Center	358,075			Labor and Education Research Center 358,075
	Library	68,176			Library 68,176
	Student Life	186,359			Student Life 186,359
	University Computing Center	399,986			University Computing Center 399,986
	TOTAL OTHER	1,809,170			TOTAL OTHER 1,809,170

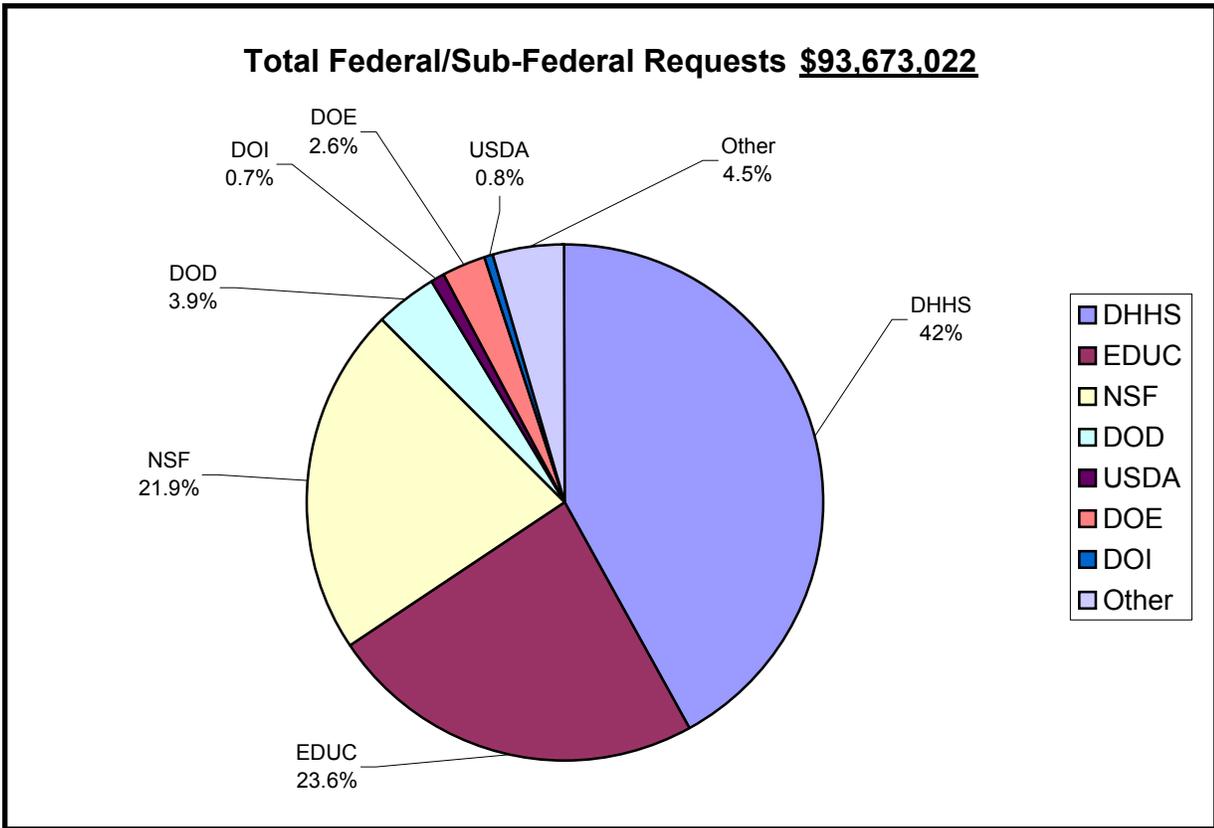
*Award totals by Co-PI Home unit are duplicates of awards under PI Home Unit to indicate collaboration across units, as well as total research effort by an academic unit's faculty.

FY 03 PROPOSAL SUBMISSIONS

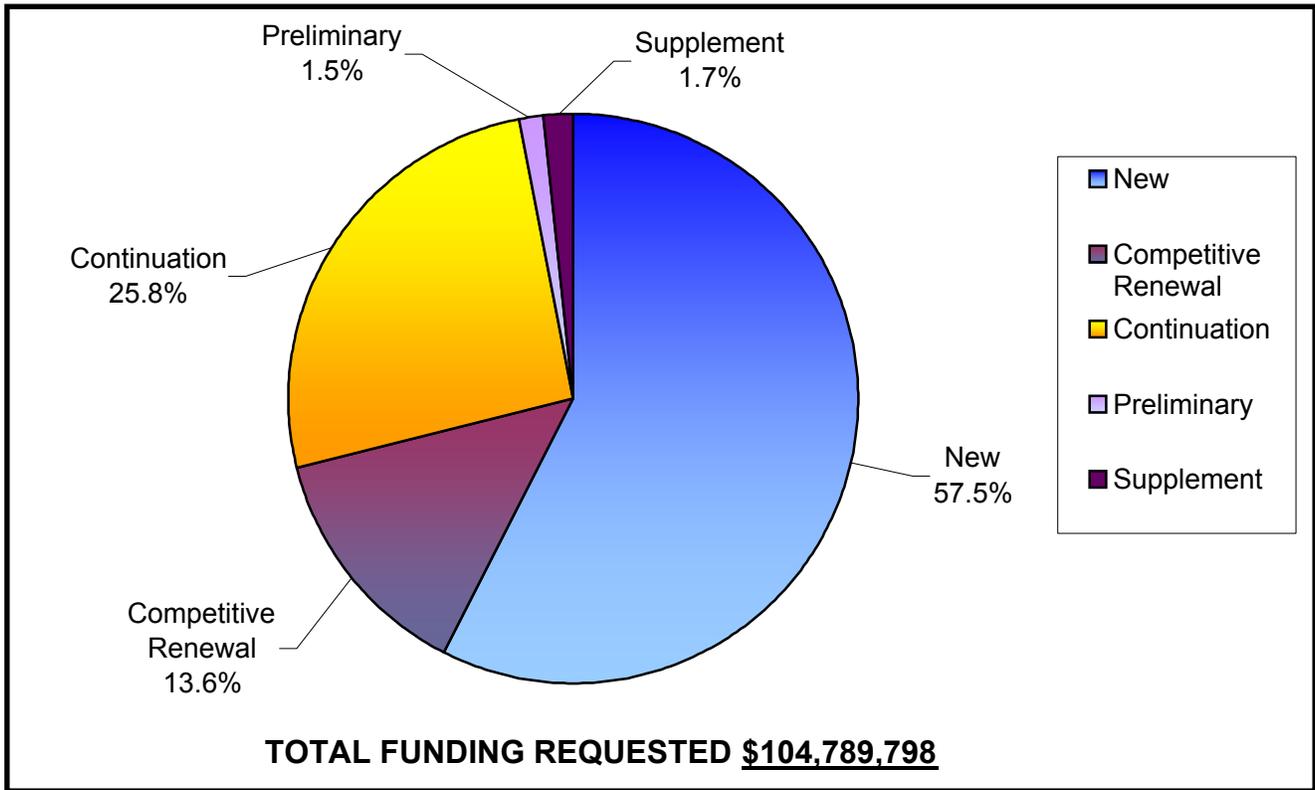
DOLLARS REQUESTED BY AGENCY TYPE



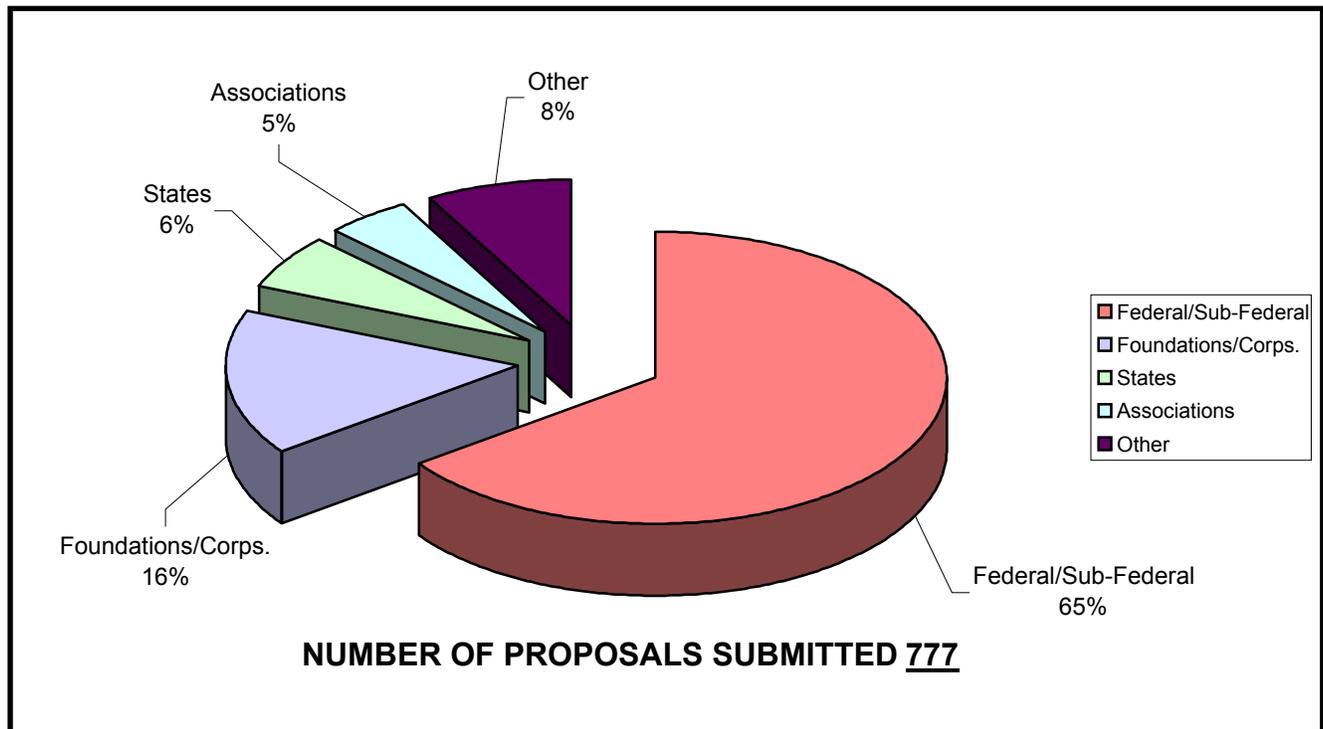
DOLLARS REQUESTED BY FEDERAL AGENCY



FY 03 PROPOSAL SUBMISSIONS REQUESTED FUNDING BY APPLICATION TYPE



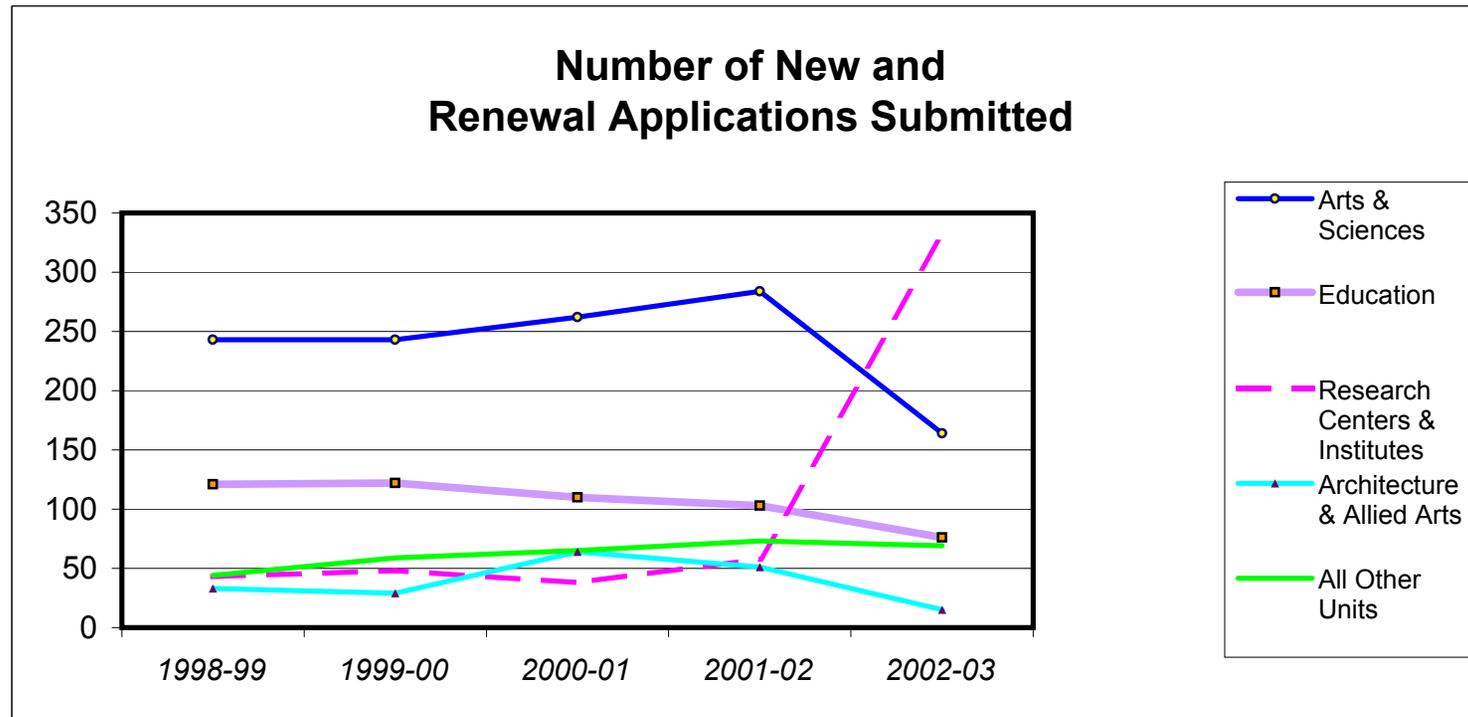
NUMBER SUBMITTED BY AGENCY TYPE



NEW AND COMPETITIVE RENEWAL APPLICATIONS BY SUBMITTING UNIT

<u>FISCAL YEAR</u>	<u>COLLEGE OF ARTS AND SCIENCES</u>	<u>COLLEGE OF EDUCATION</u>	<u>RESEARCH CENTERS AND INSTITUTES*</u>	<u>SCHOOL OF ARCHITECTURE AND ALLIED ARTS</u>	<u>ALL OTHER UNITS</u>	<u>TOTAL NUMBER</u>
1998-99	243	121	43	33	44	484
1999-00	243	122	48	29	59	501
2000-01	262	110	38	64	65	539
2001-02	284	103	58	51	73	569
2002-03	164	76	331	15	69	655

*"Submitting Units" were reclassified in FY 2002-03 to reflect the research centers and institutes reporting to the Vice President for Research.



**PROPOSALS SUBMITTED FY 98 - FY 03
FIRST-YEAR TOTAL REQUESTS**

Submitting Unit*	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
COLLEGE OF ARTS AND SCIENCES*						
Anthropology	\$150,466	\$744,582	\$215,197	\$157,158	\$424,054	\$285,833
Biology/Ecology and Evolution	1,864,657	1,797,581	1,989,860	1,790,551	987,956	
Chemistry	2,093,546	1,286,566	2,691,196	1,901,032	1,082,886	1,023,847
Classics	0	0	0	49,000	0	
Comparative Literature	0	4,000	0	0	0	
Computational Science Institute	663,669	5,349,209	2,303,797	1,709,872	165,000	
Computer and Information Science	1,225,712	1,551,574	3,496,889	2,815,683	3,002,483	2,338,121
Creative Writing	0	0	0	24,166	40,000	
East Asian Languages and Literatures	0	0	0	0	0	26,000
Economics	294,862	30,000	217,108	361,051	65,910	286,241
English	83,723	32,800	10,000	10,000	0	
Environmental Studies	0	0	10,000	0	94,055	25,242
Exercise and Movement Science	497,751	589,177	198,577	772,862	733,521	1,893,072
Folklore	0	0	0	5,000	0	
Geography	460,682	705,252	648,591	711,017	1,341,331	988,853
Geological Sciences	1,017,521	1,203,432	922,792	903,824	1,449,012	1,501,299
History	0	0	167,337	112,087	40,000	
International Studies	0	5,050	89,770	0	0	31,908
Linguistics	355,079	223,943	109,947	70,492	126,693	516,659
Materials Science Institute	3,377,444	3,328,397	4,215,943	6,446,870	4,645,773	
Mathematics	527,675	530,728	245,256	325,128	597,472	373,009
Molecular Biology, Institute of	9,991,939	7,342,541	9,634,817	7,677,848	11,551,355	
Neuroscience, Institute of	9,237,772	10,995,404	11,236,834	12,835,554	13,430,882	
Oregon Center for Optics	1,304,000	1,073,377	441,004	1,210,851	1,277,355	
Oregon Institute of Marine Biology	1,084,514	1,390,808	1,542,274	776,184	650,400	
Philosophy	4,000	0	5,000	0	0	
Physics	1,494,464	1,283,770	7,482,478	5,788,624	1,412,694	1,632,345
Political Science	117,651	128,926	105,576	154,042	376,268	66,349
Psychology	3,888,291	5,908,158	8,611,469	5,903,574	9,582,567	7,479,018
Romance Languages	191,269	4,000	0	0	0	
Russian	39,507	0	0	0	0	
Sociology	150,204	0	5,000	221,940	570,912	104,061
Solar Energy Center	0	0	0	0	5,000	
Theater Arts	0	0	31,000	0	0	
Theoretical Science, Institute of	1,129,859	1,492,105	1,676,669	1,325,956	1,919,610	
Yamada Language Center	0	0	5,000	0	9,883	
Total College of Arts and Sciences	\$41,246,257	\$47,001,380	\$58,309,381	\$54,060,366	\$55,583,072	\$18,571,857
SCHOOL OF ARCHITECTURE AND ALLIED ARTS*						
Architecture	\$7,012	\$1,182,256	\$178,273	\$142,829	\$112,645	\$140,960

**PROPOSALS SUBMITTED FY 98 - FY 03
FIRST-YEAR TOTAL REQUESTS**

Submitting Unit*	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
Art Department	0	0	0	5,547	134,496	
Art Education	0	0	0	0	0	10,850
Art History	0	0	0	0	0	80,000
Arts and Administration	0	15,000	0	2,000	0	
Community Service Center	0	0	813,694	1,272,179	1,516,123	
Fine and Applied Arts	5,000	0	0	0	0	
Historic Preservation	39,900	0	14,000	0	0	
Housing Innovation, Center for	483,000	2,435,263	1,938,102	1,589,192	841,539	
Landscape Architecture	0	100,000	0	251,500	20,121	
Planning, Public Policy and Management	625,620	998,115	927,398	937,391	393,504	488,709
Total School of Architecture & Allied Arts	\$1,160,532	\$4,730,634	\$3,871,467	\$4,200,638	\$3,018,428	\$720,519
 CHARLES H. LUNDQUIST COLLEGE OF BUSINESS*						
Dean, Lundquist College of Business	\$292,533	0	0	0	0	
Decision Sciences, Dept. of	0	0	0	0	0	\$50,477
Lundquist Center for Entrepreneurship	253,214	\$25,000	\$74,976	\$152,845	\$264,068	1,070,000
Management, Dept. of	48,322	3,788	24,861	10,000	0	125,980
Total Lundquist College of Business	\$594,069	\$28,788	\$99,837	\$162,845	\$264,068	\$1,246,457
 COLLEGE OF EDUCATION*						
Advanced Technology in Education, Center for	\$823,452	\$1,101,057	\$1,276,544	\$724,690	\$971,586	\$999,008
Applied Behavioral & Communication Sciences	727,520	1,974,068	1,821,959	492,050	0	
Career Information System	0	1,087,200	1,250,595	1,804,770	208,680	67,050
Communication Disorders & Sciences						949,480
Counseling Psychology and Human Services	0	0	0	11,200	5,719	
Dean, College of Education	0	0	0	0	1,004,320	30,456
Development of Educational Achievement, Institute for the	8,265,242	3,730,963	5,575,570	6,254,034	5,202,970	6,338,495
Educational Leadership	838,521	634,737	0	0	206,954	101,830
Family and Human Services	0	0	0	5,719	0	
Human Development, Center on	5,477,164	3,809,636	12,604,289	5,500,223	6,368,255	11,117,518
Learning and Instructional Leadership	0	547,642	0	0	0	
School Psychology	0	0	0	10,000	0	
Special Education & Community Resources	584,532	373,345	0	682,843	1,172,306	552,262
Teacher Education	0	0	0	25,044	0	20,755
Violence and Destructive Behavior, Institute on	3,144,984	3,602,311	2,568,540	2,291,640	2,243,798	
Western Regional Resource Center						2,208,133
Total College of Education	\$19,861,415	\$16,860,959	\$25,097,497	\$17,802,213	\$17,384,588	\$22,384,987

**PROPOSALS SUBMITTED FY 98 - FY 03
FIRST-YEAR TOTAL REQUESTS**

Submitting Unit*	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
SCHOOL OF JOURNALISM* AND COMMUNICATION	0	\$46,480	\$5,000	\$65,000	\$66,330	0
SCHOOL OF LAW*	\$378,570	\$315,793	\$515,316	\$437,589	\$360,882	\$277,272
SCHOOL OF MUSIC*	\$215,286	\$324,460	\$328,559	\$3,379,825	\$1,291,452	\$349,071
CROSS-CAMPUS RESEARCH CENTERS AND INSTITUTES*						
Asian and Pacific Studies, Center for	\$655,060	\$387,791	\$935,043	\$262,294	0	
CAPS-Center for Applied Second Language Studies	0	167,888	563,668	611,520	\$895,690	
Child and Family Center	0	0	0	0	926,740	
Cognitive and Decision Sciences, Institute of	298,209	411,109	656,238	428,351	889,612	
Computational Intelligence Research Laboratory	2,740,241	143,593	388,658	586,487	1,869,040	
Diversity and Community, Center on	0	0	0	0	100,000	
Labor Education and Research Center	92,390	248,081	535,215	650,005	342,163	\$479,229
Oregon Survey Research Laboratory	459,795	268,760	338,232	942,112	326,700	
Study of Women in Society, Center for the	1,535,523	991,923	1,226,322	1,093,501	929,233	
Sustainable Environment, Institute for a	872,024	234,303	271,573	475,854	886,141	
Total Cross-Campus Research Centers and Institutes	\$6,653,242	\$2,853,448	\$4,914,949	\$5,050,124	\$7,165,319	\$479,229
MUSEUMS*						
Museum of Anthropology	\$571,246	\$407,820	\$483,076	\$326,344	\$764,978	\$796,918
Museum of Art	786,045	5,759,398	2,648,472	1,861,183	1,766,059	201,200
Museum of Natural History	10,750	25,750	12,548	10,000	101,767	101,429
Total Museums	\$1,368,041	\$6,192,968	\$3,144,096	\$2,197,527	\$2,632,804	\$1,099,547
ADMINISTRATIVE OFFICES*						
Continuation Center	\$51,000	\$22,000	\$284,063	\$50,760	\$58,000	\$36,000
Dean of Students	0	0	1,475	0	0	
Facilities Services	0	0	15,000	0	0	28,938
Graduate School	27,082	64,940	0	0	31,978	36,804
International Education and Exchange	0	0	1,700	825	0	
President, Office of	0	0	0	1,020,000	559,700	
Provost, Office of	0	0	110,000	0	0	
University Computing Center	473,250	407,894	53,334	863,839	386,453	1,393,853
Vice President for Research	0	0	0	0	120,000	

**PROPOSALS SUBMITTED FY 98 - FY 03
FIRST-YEAR TOTAL REQUESTS**

Submitting Unit*	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
Total Administrative Offices	\$551,332	\$494,834	\$465,572	\$1,935,424	\$1,156,131	\$1,495,595
OTHER PROGRAMS*						
Academic Learning Services	\$357,588	\$241,932	0	0	\$111,782	\$258,927
American English Institute	38,019	0	0	0	0	
Career Center	0	13,000	\$13,650	\$13,650	13,650	14,099
Erb Memorial Union	0	53,460	42,200	27,250	17,850	49,350
Financial Aid	0	0	0	15,000	0	
Health Center	0	0	0	0	2,500	
International Affairs	200,000	0	0	0	0	
Library	715,841	94,959	304,349	1,481,178	798,851	168,812
New Media Center	74,062	0	7,178	0	0	
Student Life	0	119,744	340,338	8,312	186,359	
Total Other Programs	\$1,385,510	\$523,095	\$707,715	\$1,545,390	\$1,130,992	\$491,188
VICE PRESIDENT FOR RESEARCH*						
Applied Second Language Studies, Center for						\$568,885
Asian and Pacific Studies, Center for						160,220
Child and Family Center						5,745,720
Cognitive and Decision Sciences, Institute of						169,978
Community Service Center						1,409,782
Computational Intelligence Research Laboratory						135,052
Computational Science Institute						398,741
Diversity and Community, Center on						230,030
Ecology and Evolutionary Biology, Center for						1,802,910
Housing Innovation, Center for						144,506
Materials Science Institute						5,326,394
Molecular Biology, Institute of						14,324,499
Neuroinformatics Center						2,352,547
Neuroscience, Institute for						13,909,438
Oregon Center for Optics						1,937,581
Oregon Institute of Marine Biology						1,862,515
Oregon Survey Research Laboratory						566,353
Study of Women in Society, Center for the						999,913
Sustainable Environment, Institute for a						445,495
Theoretical Science, Institute of						2,532,698
Vice President for Research						561,951
Violence and Destructive Behavior, Institute on						2,088,868
Total Vice President for Research						\$57,674,076

**PROPOSALS SUBMITTED FY 98 - FY 03
FIRST-YEAR TOTAL REQUESTS**

<i>Submitting Unit*</i>	<i>1997-98</i>	<i>1998-99</i>	<i>1999-00</i>	<i>2000-01</i>	<i>2001-02</i>	<i>2002-03</i>
TOTAL YEAR 1 AMOUNT REQUESTED	\$73,414,254	\$79,372,839	\$97,459,389	\$90,836,941	\$90,054,066	\$104,789,798

*"Submitting Units" were reclassified in FY 2002-03 to reflect the research centers and institutes under the Vice President for Research.

PROPOSALS SUBMITTED FY 98 - FY 03 BY SUBMITTING UNIT

BY SUBMITTING UNIT*	**COLL	FY 1997-98	FY 1998-99	FY 1999-00	FY 2000-01	FY 2001-02	FY 2002-03
Academic Learning Services	Other	\$357,588	\$241,932	0	0	\$111,782	\$258,927
Advanced Technology in Education, Center for	COE	823,452	1,101,057	\$1,276,544	\$724,690	971,586	999,008
American English Institute	Other	38,019	0	0	0	0	
Anthropology	CAS	150,466	744,582	215,197	157,158	424,054	285,833
Applied Behavioral & Communication Sciences	COE	727,520	1,974,068	1,821,959	492,050	0	
Applied Second Language Studies, Center for	VPR C/I						568,885
Architecture	AAA	7,012	1,182,256	178,273	142,829	112,645	140,960
Art Department	AAA	0	0	0	5,547	134,496	
Art Education	AAA	0	0	0	0	0	10,850
Art History	AAA	0	0	0	0	0	80,000
Arts and Administration	AAA	0	15,000	0	2,000	0	
Asian and Pacific Studies, Center for	VPR C/I	655,060	387,791	935,043	262,294	0	160,220
Biology/Ecology and Evolution	CAS	1,864,657	1,797,581	1,989,860	1,790,551	987,956	
CAPS-Center for Applied Second Language Studies	CCRCI	0	167,888	563,668	611,520	895,690	
Career Center	Other	0	13,000	13,650	13,650	13,650	14,099
Career Information System	COE	0	1,087,200	1,250,595	1,804,770	208,680	67,050
Chemistry	CAS	2,093,546	1,286,566	2,691,196	1,901,032	1,082,886	1,023,847
Child and Family Center	VPR C/I	0	0	0	0	926,740	5,745,720
Classics	CAS	0	0	0	49,000	0	
Cognitive and Decision Sciences, Institute of	VPR C/I	298,209	411,109	656,238	428,351	889,612	169,978
Communication Disorders & Sciences	COE						949,480
Community Service Center	VPR C/I	0	0	813,694	1,272,179	1,516,123	1,409,782
Comparative Literature	CAS	0	4,000	0	0	0	
Computational Intelligence Research Laboratory	VPR C/I	2,740,241	143,593	388,658	586,487	1,869,040	135,052
Computational Science Institute	VPR C/I	663,669	5,349,209	2,303,797	1,709,872	165,000	398,741
Computer and Information Science	CAS	1,225,712	1,551,574	3,496,889	2,815,683	3,002,483	2,338,121
Continuation Center	Admin	51,000	22,000	284,063	50,760	58,000	36,000
Counseling Psychology and Human Services	COE	0	0	0	11,200	5,719	
Creative Writing	CAS	0	0	0	24,166	40,000	
Dean of Students	Admin	0	0	1,475	0	0	
Dean, College of Education	COE	0	0	0	0	1,004,320	30,456
Dean, Lundquist College of Business	LCB	292,533	0	0	0	0	
Decision Sciences, Dept. of	LCB	0	0	0	0	0	50,477
Development of Educational Achievement, Institute for the	COE	8,265,242	3,730,963	5,575,570	6,254,034	5,202,970	6,338,495
Diversity and Community, Center on	VPR C/I	0	0	0	0	100,000	230,030
East Asian Languages and Literatures	CAS	0	0	0	0	0	26,000
Ecology and Evolutionary Biology, Center for	VPR C/I						1,802,910
Economics	CAS	294,862	30,000	217,108	361,051	65,910	286,241
Educational Leadership	COE	838,521	634,737	0	0	206,954	101,830
English	CAS	83,723	32,800	10,000	10,000	0	

PROPOSALS SUBMITTED FY 98 - FY 03 BY SUBMITTING UNIT

Environmental Studies	CAS	0	0	10,000	0	94,055	25,242
Erb Memorial Union	Other	0	53,460	42,200	27,250	17,850	49,350
Exercise and Movement Science	CAS	497,751	589,177	198,577	772,862	733,521	1,893,072
Facilities Services	Admin	0	0	15,000	0	0	28,938
Family and Human Services	COE	0	0	0	5,719	0	
Financial Aid	Other	0	0	0	15,000	0	
Fine and Applied Arts	AAA	5,000	0	0	0	0	
Folklore	CAS	0	0	0	5,000	0	
Geography	CAS	460,682	705,252	648,591	711,017	1,341,331	988,853
Geological Sciences	CAS	1,017,521	1,203,432	922,792	903,824	1,449,012	1,501,299
Graduate School	Admin	27,082	64,940	0	0	31,978	36,804
Health Center	Other	0	0	0	0	2,500	
Historic Preservation	AAA	39,900	0	14,000	0	0	
History	CAS	0	0	167,337	112,087	40,000	
Housing Innovation, Center for	VPR C/I	483,000	2,435,263	1,938,102	1,589,192	841,539	144,506
Human Development, Center on	COE	5,477,164	3,809,636	12,604,289	5,500,223	6,368,255	11,117,518
International Affairs	Admin	200,000	0	0	0	0	
International Education and Exchange	Admin	0	0	1,700	825	0	
International Studies	CAS	0	5,050	89,770	0	0	31,908
Journalism and Communication, School of	JOU	0	46,480	5,000	65,000	66,330	0
Labor Education and Research Center	CCRCI	92,390	248,081	535,215	650,005	342,163	479,229
Landscape Architecture	AAA	0	100,000	0	251,500	20,121	
Law, School of	Law	378,570	315,793	515,316	437,589	360,882	277,272
Learning and Instructional Leadership	COE	0	547,642	0	0	0	
Library	Other	715,841	94,959	304,349	1,481,178	798,851	168,812
Linguistics	CAS	355,079	223,943	109,947	70,492	126,693	516,659
Lundquist Center for Entrepreneurship	LCB	253,214	25,000	74,976	152,845	264,068	1,070,000
Management, Dept. of	LCB	48,322	3,788	24,861	10,000	0	125,980
Materials Science Institute	VPR C/I	3,377,444	3,328,397	4,215,943	6,446,870	4,645,773	5,326,394
Mathematics	CAS	527,675	530,728	245,256	325,128	597,472	373,009
Molecular Biology, Institute of	VPR C/I	9,991,939	7,342,541	9,634,817	7,677,848	11,551,355	14,324,499
Museum of Anthropology	UO MUS	571,246	407,820	483,076	326,344	764,978	796,918
Museum of Art	UO MUS	786,045	5,759,398	2,648,472	1,861,183	1,766,059	201,200
Museum of Natural History	UO MUS	10,750	25,750	12,548	10,000	101,767	101,429
Music, School of	Music	215,286	324,460	328,559	3,379,825	1,291,452	349,071
Neuroinformatics Center	VPR C/I						2,352,547
Neuroscience, Institute of	VPR C/I	9,237,772	10,995,404	11,236,834	12,835,554	13,430,882	13,909,438
New Media Center	Other	74,062	0	7,178	0	0	
Oregon Center for Optics	VPR C/I	1,304,000	1,073,377	441,004	1,210,851	1,277,355	1,937,581
Oregon Institute of Marine Biology	VPR C/I	1,084,514	1,390,808	1,542,274	776,184	650,400	1,862,515
Oregon Survey Research Laboratory	VPR C/I	459,795	268,760	338,232	942,112	326,700	566,353
Philosophy	CAS	4,000	0	5,000	0	0	

PROPOSALS SUBMITTED FY 98 - FY 03 BY SUBMITTING UNIT

Physics	CAS	1,494,464	1,283,770	7,482,478	5,788,624	1,412,694	1,632,345
Planning, Public Policy and Management	AAA	625,620	998,115	927,398	937,391	393,504	488,709
Political Science	CAS	117,651	128,926	105,576	154,042	376,268	66,349
President, Office of	Admin	0	0	0	1,020,000	559,700	
Provost, Office of	Admin	0	0	110,000	0	0	
Psychology	CAS	3,888,291	5,908,158	8,611,469	5,903,574	9,582,567	7,479,018
Romance Languages	CAS	191,269	4,000	0	0	0	
Russian	CAS	39,507	0	0	0	0	
School Psychology	COE	0	0	0	10,000	0	
Sociology	CAS	150,204	0	5,000	221,940	570,912	104,061
Solar Energy Center	VPR C/I	0	0	0	0	5,000	
Special Education & Community Resources	COE	584,532	373,345	0	682,843	1,172,306	552,262
Student Life	Other	0	119,744	340,338	8,312	186,359	
Study of Women in Society, Center for the	VPR C/I	1,535,523	991,923	1,226,322	1,093,501	929,233	999,913
Sustainable Environment, Institute for a	VPR C/I	872,024	234,303	271,573	475,854	886,141	445,495
Teacher Education	COE	0	0	0	25,044	0	20,755
Theater Arts	CAS	0	0	31,000	0	0	
Theoretical Science, Institute of	VPR C/I	1,129,859	1,492,105	1,676,669	1,325,956	1,919,610	2,532,698
University Computing Center	Admin	473,250	407,894	53,334	863,839	386,453	1,393,853
Vice President for Research	VPR C/I	0	0	0	0	120,000	561,951
Violence & Destructive Behavior, Institute on	VPR C/I	3,144,984	3,602,311	2,568,540	2,291,640	2,243,798	2,088,868
Western Regional Resource Center	COE						2,208,133
Yamada Language Center	CAS	0	0	5,000	0	9,883	
TOTAL ALL PROPOSALS RECEIVED		\$73,414,254	\$79,372,839	\$97,459,389	\$90,836,941	\$90,054,066	\$104,789,798

**Submitting Units" were reclassified in FY 2002-03 to reflect the research centers and institutes under the Vice President for Research.

** COLL - College, School level:

AAA - School of Architecture and Allied Arts

Admin - Administrative Offices

CAS - College of Arts and Sciences

CCRCI - Cross-Collegial Research Centers and Institutes

COE - College of Education

JOU - School of Journalism and Communication

Law - School of Law

LCB - Lundquist College of Business

Music - School of Music

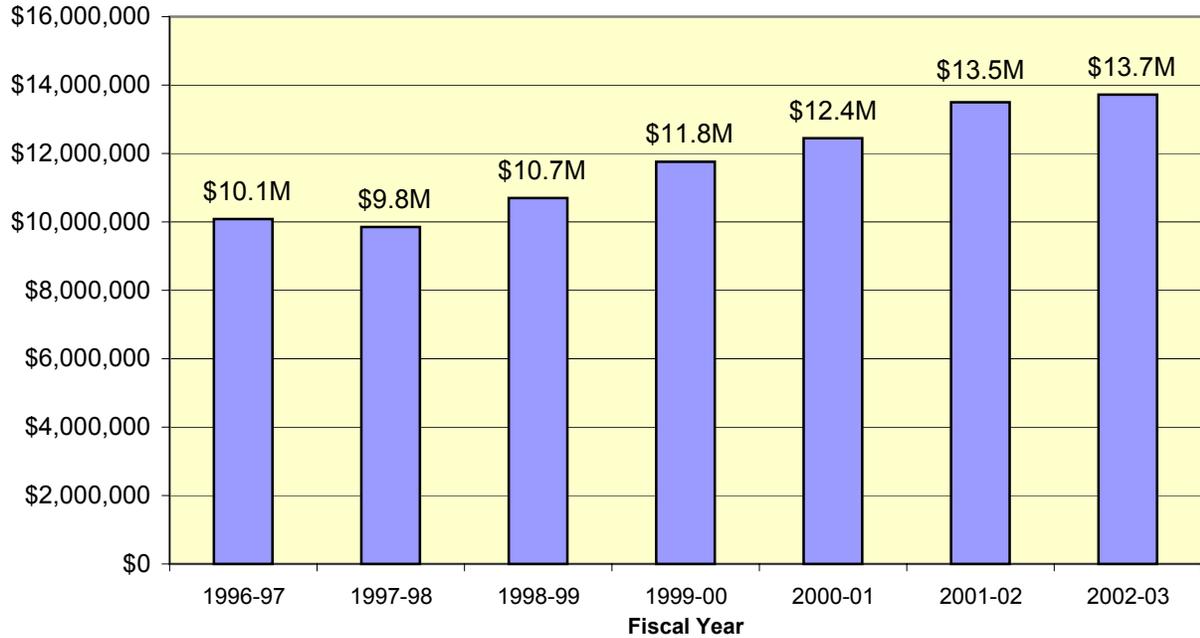
Other - Other UO units

UO MUS - University Museums

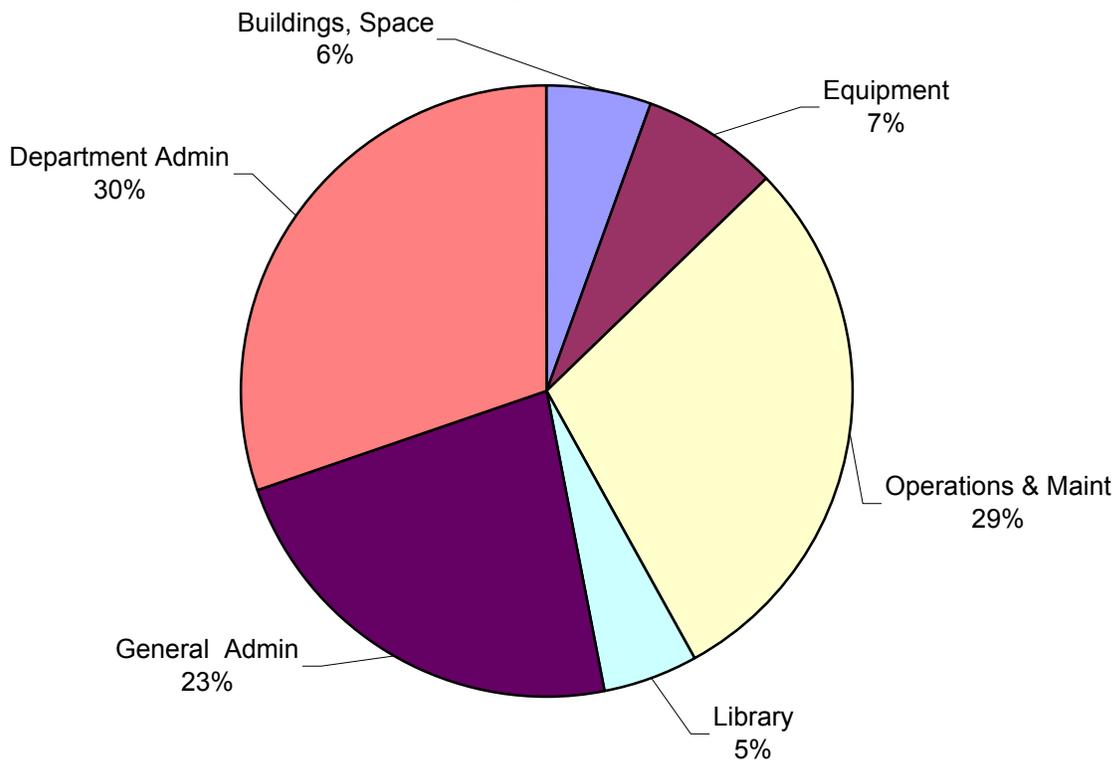
VPR C/I - Vice President for Research Centers and Institutes

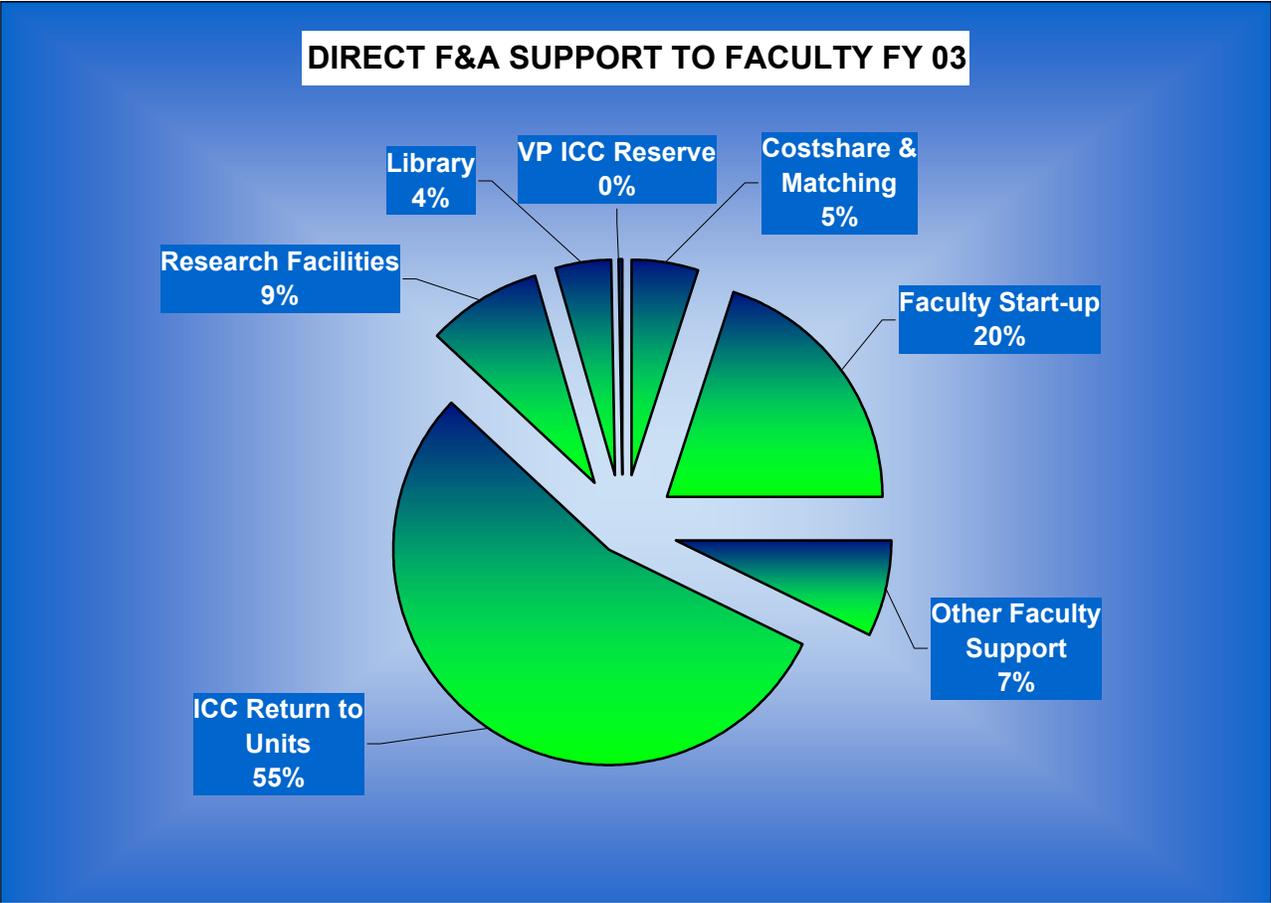
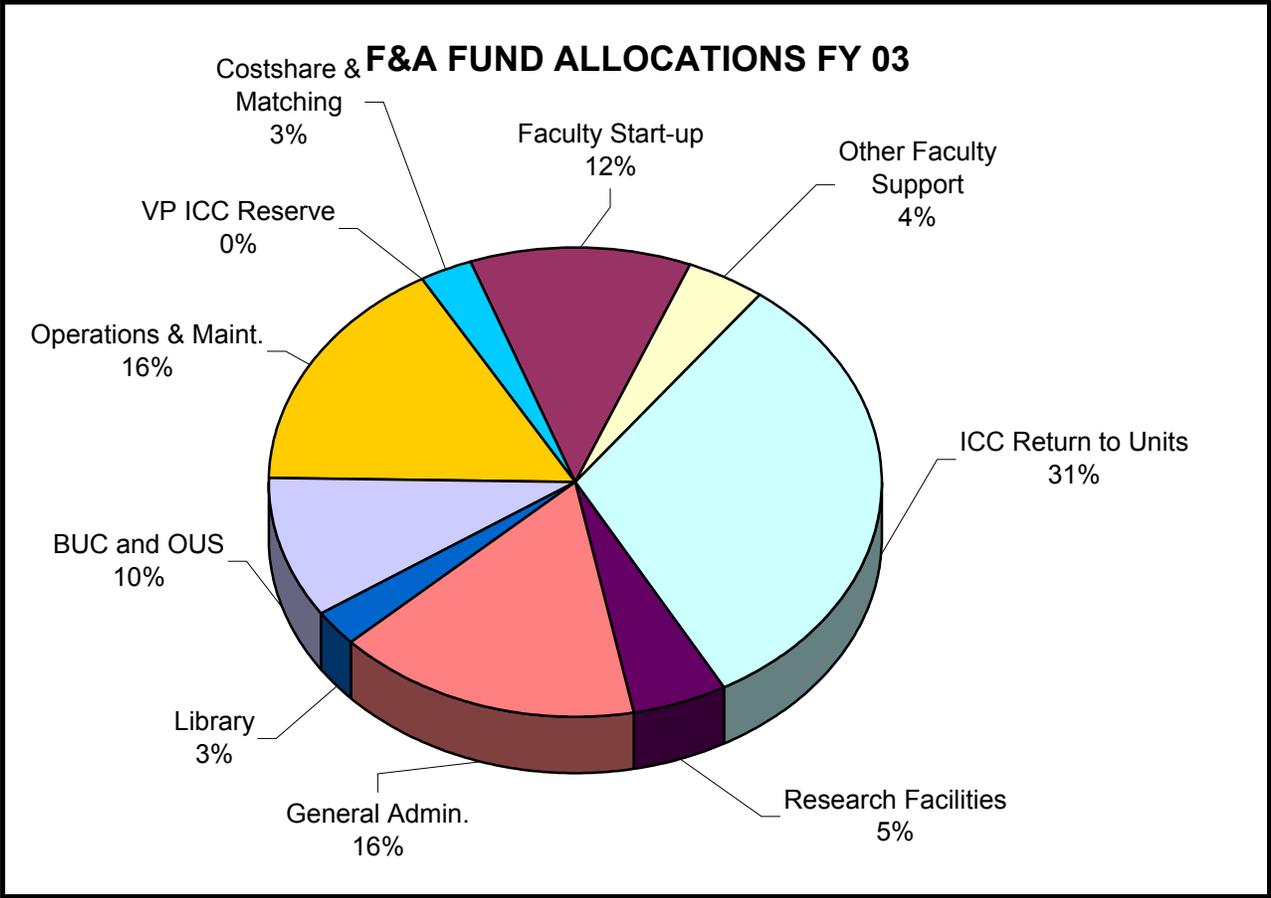
FACILITIES AND ADMINISTRATIVE (F&A) COSTS

F&A COSTS RECOVERED AT FY END



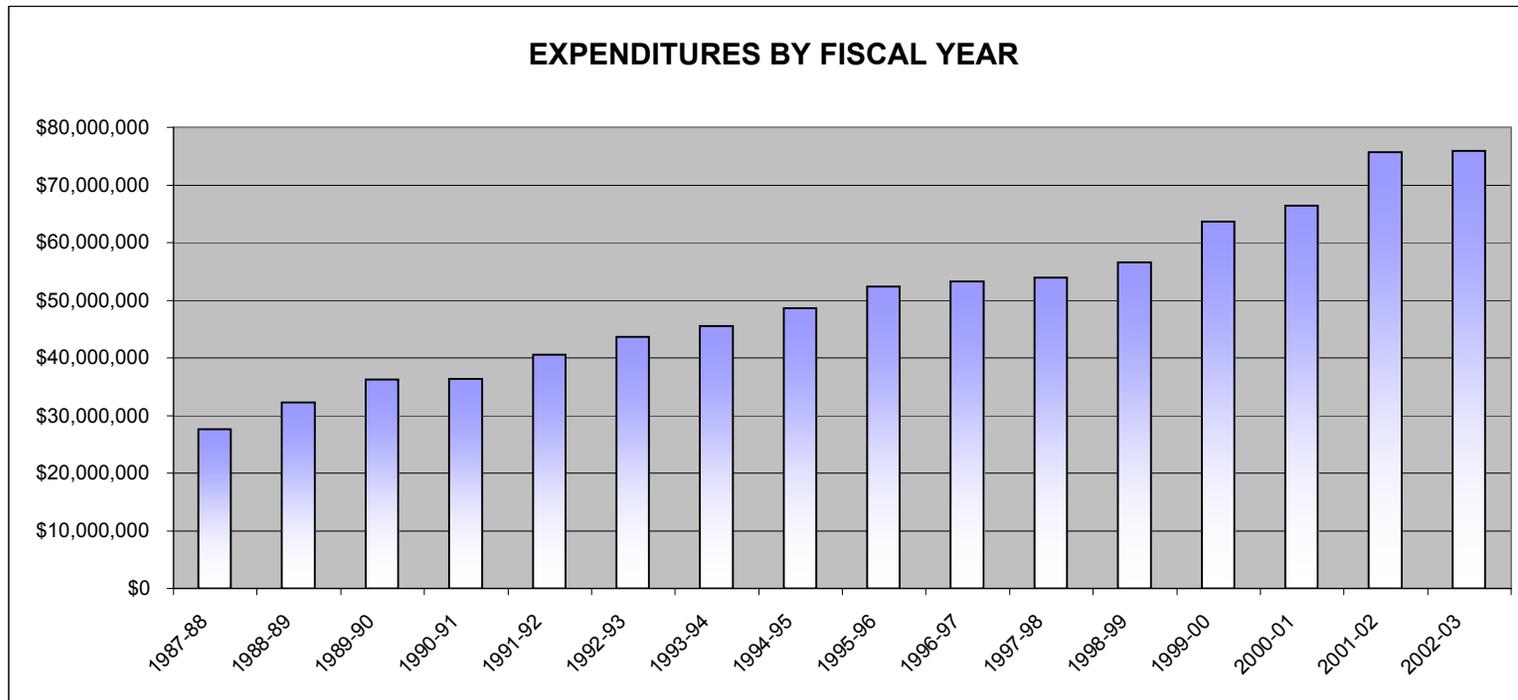
COST COMPONENTS OF F&A RESEARCH RATE



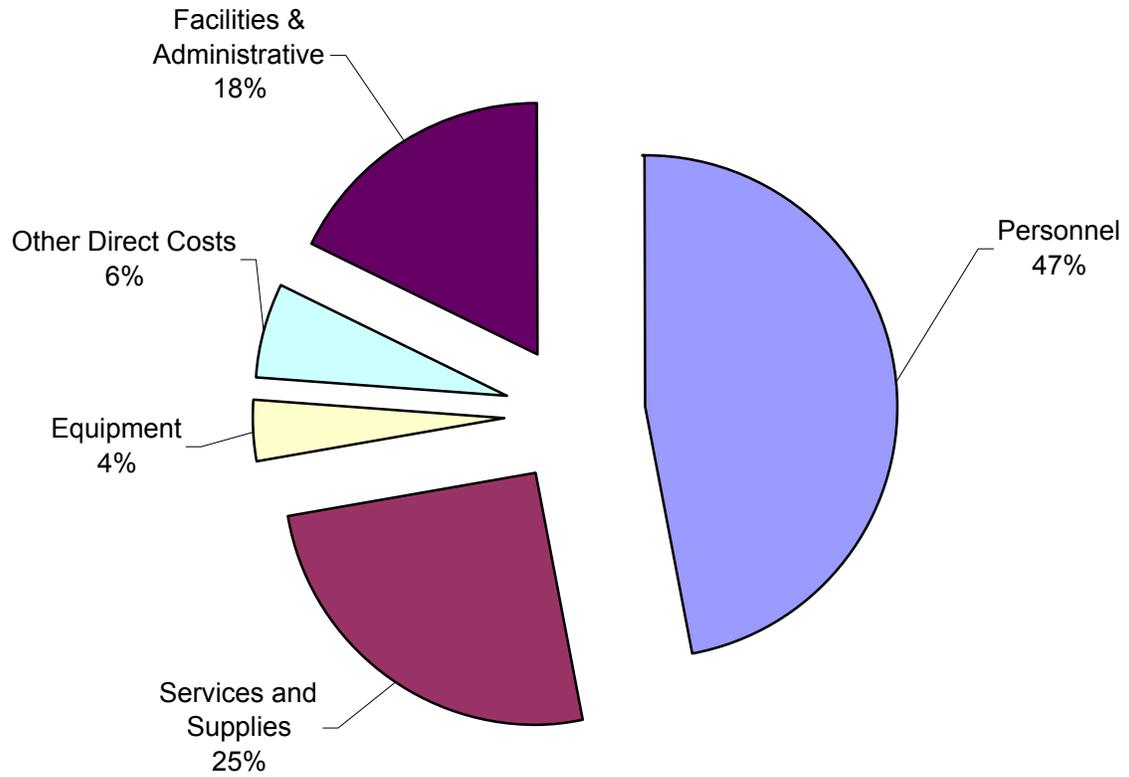


EXPENDITURES BY ORGANIZATIONAL UNIT FY 1996-2003

	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>
Architecture/Allied Arts	\$1,155,771	\$1,604,301	\$1,328,138	\$1,529,391	\$1,440,332	\$1,469,646	\$976,071	\$519,881
Arts & Sciences	13,603,506	12,295,937	12,438,693	13,602,197	12,582,895	14,452,679	19,433,757	14,274,057
Education	16,243,287	17,847,265	17,159,277	17,980,490	19,089,736	18,999,276	19,644,215	20,828,481
Law	284,925	267,839	130,181	173,485	556,416	626,545	512,993	415,350
Museums	565,801	811,831	789,584	650,993	513,724	547,213	232,359	1,368,622
Libraries	109,077	97,982	262,756	812,835	2,248,677	2,602,845	2,977,460	2,848,736
Computing Center	322,724	134,794	217,345	357,474	458,121	268,863	290,943	273,491
International Affairs	668,122	674,449	577,443	728,744	699,762	543,084	444,121	329,481
Research Centers/Institutes	17,492,174	18,208,827	19,739,153	19,419,374	24,314,895	24,975,222	27,461,667	32,392,446
All Other Units	1,914,609	1,353,470	1,287,964	1,339,801	1,785,828	1,948,376	3,748,039	2,653,221
TOTAL	\$52,359,996	\$53,296,695	\$53,930,534	\$56,594,784	\$63,690,386	\$66,433,749	\$75,721,625	\$75,903,766
Increase from prior FY:	7.60%	1.80%	1.18%	4.71%	11.14%	4.13%	13.98%	0.24%



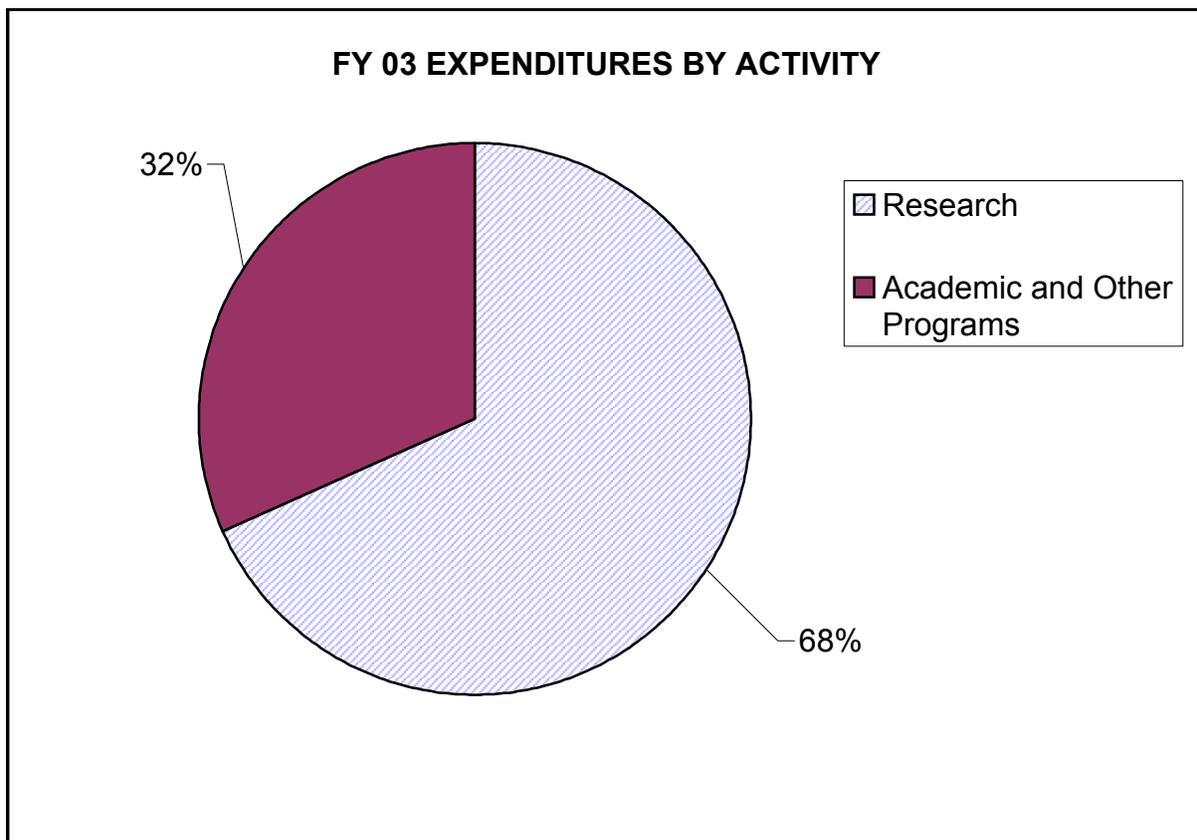
FY 03 EXPENDITURES BY COST CATEGORY



COST CATEGORY	TOTAL EXPENDED
Personnel	\$35,581,239
Services and Supplies	\$19,281,177
Equipment	\$2,975,213
Other Direct Costs	\$4,529,499
Facilities & Administrative	\$13,536,638
TOTAL	\$75,903,766

FY 03 EXPENDITURES BY ACTIVITY

Research		\$51,772,216
	VP-Research Centers and Institutes	\$33,199,544
	College of Education	\$18,572,672
Academic and Other Programs		\$24,131,550
	College of Arts and Sciences	\$13,466,959
	College of Education	\$2,255,809
	Other Units	\$8,408,782
TOTAL		\$75,903,766



EXPENDITURES ON RESTRICTED FUNDS FY 98 - FY 03

<i>Organizational Unit per Banner ORGN</i>	<i>1997-98</i>	<i>1998-99</i>	<i>1999-00</i>	<i>2000-01</i>	<i>2001-02</i>	<i>2002-03</i>
ARCHITECTURE AND ALLIED ARTS, SCHOOL OF						
Architecture and Interior Architecture	0	\$1,210	\$11,120	\$703	\$31	\$22,683
Art History	\$4,173	28,000	0	0	0	107,645
Arts and Administration	0	0	1,056	610	0	2,172
Fine and Applied Arts	-14,637	-443	1,293	257	-257	0
Historic Preservation	0	0	0	2,000	0	0
Landscape Architecture	14,648	18,766	16,346	15,403	26,536	13,532
Office of Dean	1,314,428	1,195,304	1,266,009	714,630	592,845	138,660
Planning, Public Policy and Management	9,526	286,554	144,508	736,043	356,916	235,189
Total Architecture and Allied Art:	\$1,328,138	\$1,529,391	\$1,440,332	\$1,469,646	\$976,071	\$519,881
ARTS AND SCIENCES, COLLEGE OF						
American English Institute	\$8,026	\$475,000	0	0	\$96,522	0
Anthropology	34,845	159,061	\$346,214	\$235,467	278,892	\$291,172
Arts and Sciences Other	506	25	-6,035	5,603	103,384	45,724
Biology	286,342	112,979	66,575	23,959	0	40,730
Biology/Ecology and Evolution	1,036,726	1,069,160	1,049,834	1,144,427	1,045,919	807,098
Chemistry	2,210,856	2,498,084	2,488,684	3,085,281	3,774,800	3,814,858
Computer & Information Science	969,394	1,302,710	1,056,643	1,108,370	1,192,004	1,259,364
East Asian Languages & Literatures	151,441	123,570	79,922	0	0	8,206
Economics	91,592	137,093	148,559	94,150	188,375	166,877
English	4,300	25,897	3,443	105	0	0
Environmental Studies	0	0	0	0	0	17,111
Exercise & Movement Science	100,975	187,617	97,705	119,500	232,958	655,585
Geography	633,887	640,164	529,407	742,509	484,760	640,413
Geological Science	1,240,021	985,864	990,084	894,930	831,763	682,918
History	31,849	-8,206	98,436	-8,435	63,077	95,327
Linguistics	67,880	44,655	110,126	81,406	51,480	59,312
Mathematics	431,649	352,696	475,882	416,600	455,677	370,442
Peace Studies	0	26,444	65,969	-101	11	0
Physics	3,034,519	3,255,481	2,384,420	2,286,806	1,879,222	1,560,277
Political Science	0	61,784	85,308	55,301	10,990	34,552
Psychology	1,871,449	1,992,680	2,438,731	4,140,783	8,693,902	3,548,016
Romance Languages	103,543	79,551	101,025	0	0	0
Sociology	72,543	74,934	-28,393	16,950	50,445	176,075
Yamada Language Center	56,350	4,954	356	9,068	-424	0
Total College of Arts and Sciences	\$12,438,693	\$13,602,197	\$12,582,895	\$14,452,679	\$19,433,757	\$14,274,057

EXPENDITURES ON RESTRICTED FUNDS FY 98 - FY 03

<i>Organizational Unit per Banner ORGN</i>	<i>1997-98</i>	<i>1998-99</i>	<i>1999-00</i>	<i>2000-01</i>	<i>2001-02</i>	<i>2002-03</i>
COMPUTING CENTER	\$217,345	\$357,474	\$458,121	\$268,863	\$290,943	\$273,491
EDUCATION, COLLEGE OF						
Advanced Technology in Education, Center for	\$1,061,538	\$1,339,587	\$1,806,928	\$1,952,994	\$1,863,698	\$831,024
Applied Behavioral and Communication Sciences	141,334	121,929	11,848	0	0	0
Career Information System - National	941,174	1,002,698	1,125,953	1,004,712	1,091,767	1,173,708
Career Information System - Oregon	785,004	772,389	903,109	665,343	725,703	624,882
Development of Educational Achievement, Institute for the	4,644,728	5,092,564	5,313,791	5,908,439	4,920,538	5,657,043
Human Development, Center for	9,501,004	9,520,921	9,531,243	6,700,353	8,766,836	10,286,015
Office of Dean	84,495	130,402	319,189	0	11	153,476
Other Programs in COE	0	0	77,675	2,767,435	2,275,662	2,102,333
Total College of Education	\$17,159,277	\$17,980,490	\$19,089,736	\$18,999,276	\$19,644,215	\$20,828,481
GRADUATE SCHOOL	\$149,347	\$15,434	\$100,560	-\$41,553	\$182,584	\$166,926
INTERNATIONAL AFFAIRS	\$577,443	\$728,744	\$699,762	\$543,084	\$444,121	\$329,481
JOURNALISM AND COMMUNICATION, SCHOOL OF	0	\$1,284	0	0	0	0
LAW, SCHOOL OF	\$130,181	\$173,485	\$556,416	\$626,545	\$512,993	\$415,350
LIBRARIES	\$262,756	\$812,835	\$2,248,677	\$2,602,845	\$2,977,460	\$2,848,736
LUNDQUIST COLLEGE OF BUSINESS	\$107,568	\$128,087	\$116,568	\$110,509	\$150,880	\$136,472
MUSEUMS						
Museum of Anthropology	\$749,718	\$596,416	\$457,233	\$468,838	\$229,235	\$710,338
Museum of Art	11,955	22,986	35,065	41,399	7,773	641,949
Museum of Natural History	27,911	31,591	21,426	36,976	-4,649	16,335
Total Museums	\$789,584	\$650,993	\$513,724	\$547,213	\$232,359	\$1,368,622
MUSIC, SCHOOL OF	\$80,330	\$208,627	\$185,893	\$202,424	\$124	0

EXPENDITURES ON RESTRICTED FUNDS FY 98 - FY 03

<i>Organizational Unit per Banner ORGN</i>	<i>1997-98</i>	<i>1998-99</i>	<i>1999-00</i>	<i>2000-01</i>	<i>2001-02</i>	<i>2002-03</i>
OTHER UNITS						
Academic Learning Services	\$326,500	\$369,463	\$433,553	\$529,975	\$693,312	\$702,623
Academic Support & Student Services	58,118	112,544	251,089	150,524	130,772	186,971
Continuation Center	434,416	446,770	477,823	669,472	1,237,314	209,207
Human Resources, Office of	25,984	42,616	66,444	50,461	0	0
President	2,127	0	50,500	130,212	159,640	511,875
Research Services & Administration, Office of	8,504	-2,526	2,716	240	9,577	0
Vice President for Administration	0	860	0	0	20,781	7,303
Senior Vice President and Provost	10,804	617	100,682	90,061	736,960	675,294
Vice President for University Advancement	84,266	16,025	0	0	0	0
Vice President for Research	0	0	0	56,051	426,095	56,550
Total Other Units	\$950,719	\$986,369	\$1,382,807	\$1,676,996	\$3,414,451	\$2,349,823
RESEARCH CENTERS & INSTITUTES						
Asian and Pacific Studies, Center for	0	0	0	0	\$88,953	\$306,239
Chemical Physics Institute	\$494,162	\$293,620	\$105,605	0	0	0
Child and Family Center	0	0	0	0	0	2,193,704
Cognitive and Decision Sciences, Institute of	34,649	31,280	24,292	\$46,358	38,291	293,565
Community Arts Studies, Institute for	0	0	7,949	2,051	0	0
Community Service Center	0	0	0	0	642,154	730,347
Computational Intelligence Research Laboratory	1,058,854	917,981	819,732	857,018	645,990	536,554
Computational Science Institute	341,533	438,324	547,429	342,808	530,720	195,194
Ecology and Evolutionary Biology, Center for	0	0	0	0	0	110,083
Housing Innovation, Center for	1,565,691	595,435	897,063	447,825	154,905	791,591
Humanities Center	22,139	15,145	0	0	84,150	0
Humanities Center Operations	7,826	-871	4,507	12,535	0	0
Labor Education and Research Center	314,836	111,469	221,620	325,942	615,982	684,091
Materials Science Institute	381,354	409,227	510,637	568,510	591,018	320,713
Molecular Biology, Institute of	7,053,759	6,232,594	6,543,118	6,426,568	7,510,518	8,458,407
Neuroinformatics Center	0	0	0	0	0	703,013
Neuroscience, Institute of	5,616,856	5,972,460	8,497,108	9,173,353	8,967,327	10,224,244
New Media Center	0	25,734	2,252	0	0	152
Oregon Center for Optics	75,029	216,635	708,695	1,218,983	1,222,633	1,434,367
Oregon Institute of Marine Biology	626,294	646,614	591,630	303,555	436,687	585,121
Oregon Survey Research Laboratory	451,080	268,812	277,571	707,636	510,986	376,230
Study of Women in Society, Center for the	167,658	411,278	759,931	743,721	1,016,943	724,435

EXPENDITURES ON RESTRICTED FUNDS FY 98 - FY 03

<i>Organizational Unit per Banner ORGN</i>	<i>1997-98</i>	<i>1998-99</i>	<i>1999-00</i>	<i>2000-01</i>	<i>2001-02</i>	<i>2002-03</i>
Sustainable Environment, Institute for a	720,225	951,207	825,914	515,994	630,551	557,487
Theoretical Science, Institute of	399,179	444,224	544,310	534,267	570,223	549,065
Violence and Destructive Behavior, Institute on	408,029	1,438,206	2,425,532	2,748,098	3,203,636	2,617,844
Total Research Centers & Institutes	\$19,739,153	\$19,419,374	\$24,314,895	\$24,975,222	\$27,461,667	\$32,392,446
TOTAL EXPENDITURES	\$53,930,534	\$56,594,784	\$63,690,386	\$66,433,749	\$75,721,625	\$75,903,766