

BEGINNING BUDGET FY09 WHAT'S NEW?

- Any General Fund unclassified salary increases will be budgeted centrally; departments and units should not budget for them.
- Do NOT budget negative services & supplies.
- OPE may be budgeted at one of three account code levels: level 1, level 2 and level 4.
- Classified salary and OPE augments for FY09 are included in General Fund preliminary budgets.
- PEBB augments have been estimated for FY09 and included in General Fund preliminary budgets.
- Salary augment calculations have been modified to include the Pay account codes 102xx and 104xx.
- New overhead assessment policy goes into affect 7/1/2008 that affects Service Centers and Auxiliary Enterprises. An *'Overhead Budgeting Worksheet'* that calculates is available in the *Other Relevant Information* section.
- Ed Tech and Registration funds budgets have been moved into the General Fund.
- Knight and Faculty Excellence endowed chairs are handled by Academic Affairs.