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Last Updated: May 22nd, 2008

University of Oregon Beginning Budget FY07--Final

Senior Vice-President and Provost

<i>Academic Affairs</i>	<i>Prelim Budget</i>	<i>Adjustments</i>	<i>Adj Base Budget</i>
Fund: 001100 General Fund - General	9,484,712	448,174	9,932,886
Fund: 001241 Portland Center Income/Expense	53,000	-1,500	51,500
Fund: 001262 Museum of Anthropology Curatorial	5,000	0	5,000
Fund: 001263 Museum of Anthro-Income/Expense	16,750	0	16,750
Fund: 001310 Labor Educ & Res Ctr Income/Expense	2,700	0	2,700
Fund: 001315 Military Science Income/Expense	20,000	0	20,000
Fund: 001330 Academic Learning Srvc Income/Exp	62,000	0	62,000
Fund: 001411 UO Technology Resource Fee Inc/Exp	75,000	0	75,000
Fund: 001700 ICC Credits	203,529	-14,815	188,714
Fund: 008027 Helmuth Rilling Chr Music	7,313	0	7,313
Fund: 008028 Wayne Morse Chr in Law	646	0	646
Fund: 008048 Museum Natural History	5,847	0	5,847
Fund: 008092 Mus Nat Hist Enow Anonymous 96	6,655	0	6,655
Fund: 057017 LERC Conference	175,000	0	175,000
Fund: 057045 Or St Mus Anthro SVC	21,000	0	21,000
Fund: 057060 Museum Publications	3,500	0	3,500
Fund: 057061 Anthropology Publications		3,500	3,500
Fund: 057070 Mus Nat History-Store Operations	31,840	0	31,840
Fund: 057080 Oregon Bach Festival	453,650	-5,500	448,150
Fund: 057081 Forensics UO Speech Tournaments	1	0	1
Fund: 057084 Ed Prog - Museum of Natural History	17,500	0	17,500
Fund: 057120 Portland Center Program	1	0	1
Fund: 057126 JS Mus of Art Designated Operations	202,376	-28,966	173,410
Fund: 060027 OSMA Gift Fund	1	0	1
Fund: 060032 JS Mus of Art Unrest Gifts	226,828	219,206	446,034
Fund: 060172 Museum of Nat History Unrestr Gifts	35,000	0	35,000
Fund: 060222 Labor Educ & Rsch Ctr Unrestr Gifts	500	0	500
Fund: 060285 Forensics Unrestricted Gifts	1	0	1
Fund: 060483 Bach Festival Unrestricted Gifts	395,000	22,406	417,406
Fund: 195035 ROTC Cadet Mess Vending	300	0	300
Fund: 405211 MERLIN GORDON DOW GIFT	3,639	-74	3,565
Fund: 405351 HENRY FAILING FUND	1	0	1
Fund: 405501 FAILING BEEKMAN PRIZE	1,000	4,000	5,000
Fund: 405521 W F JEWETT PRIZES	1,099	-99	1,000
Fund: 405941 GW CHERRY MEM SCH SPEECH	700	0	700
Fund: 425331 HEALTH & PE GIFTS	1	-1	0
Fund: 425471 GERONTOLOGY GIFTS	1	-1	0
Fund: 425521 Museum Anthropology Gifts	1	0	1
Fund: 425525 Museum of Art NEA Endow Income	1,938	-25	1,913
Fund: 427121 MUSEUM OF ANTHROPOLOGY - CURATION	1	0	1

University of Oregon Beginning Budget FY07--Final

Senior Vice-President and Provost

<i>Academic Affairs</i>	Prelim Budget	Adjustments	Adj Base Budget
Fund: 435014 Bach Festival Restricted Gifts	14,099	677	14,776
Fund: 435034 Central OR Prog Restrctd Gift		171,690	171,690
Fund: 435391 Museum of Natural History	17,250	0	17,250
Fund: 435393 JS Mus of Art Restricted Gifts	278,142	-134,229	143,913
Fund: 435581 PRES OFFICE GIFTS UO FNDTN	33,280	-24,180	9,100
Fund: 435620 Knight Endowed Funds Interest	1	43,999	44,000
Fund: 435664 Morse Ctr Restricted Gifts	185,900	-12,311	173,589
Fund: 438027 Helmuth Rilling Chr Music	50	-50	0
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	12,042,753	691,901	12,734,654

University of Oregon Beginning Budget FY07--Final

Senior Vice-President and Provost

<i>AHA International</i>	<i>Prelim Budget</i>	<i>Adjustments</i>	<i>Adj Base Budget</i>
Fund: 052001 AHA International Operations	1,472,236	-674,198	798,038
Fund: 052051 AHA ISA NCSA:Angers July	54,768	20,601	75,369
Fund: 052052 AHA ISA NCSA:Angers August	66,840	-18,568	48,272
Fund: 052053 AHA ISA NCSA:Angers September	46,241	-9,011	37,230
Fund: 052054 AHA ISA NCSA:Angers Fall Q	243,716	92,815	336,531
Fund: 052055 AHA ISA NCSA:Angers Spring S	271,975	7,725	279,700
Fund: 052056 AHA ISA NCSA:Angers Fall S	10,912	75,296	86,208
Fund: 052081 AHA ISA NCSA:Athens Fall Q	172,707	127,653	300,360
Fund: 052082 AHA ISA NCSA:Athens Spring Q	165,198	60,072	225,270
Fund: 052083 AHA ISA NCSA:Athens Summer	8,579	19,761	28,340
Fund: 052111 AHA ISA NCSA:Ghana Fall S	18,100	-7,835	10,265
Fund: 052112 AHA ISA NCSA:Ghana Spring S	9,050	11,480	20,530
Fund: 052141 AHA ISA NCSA:London Fall Q	246,714	-47,714	199,000
Fund: 052142 AHA ISA NCSA:London Winter Q	189,780	-40,530	149,250
Fund: 052143 AHA ISA NCSA:London Spring Q	189,780	9,220	199,000
Fund: 052161 AHA ISA NCSA Int'l:Morelia Summer	26,698	-17,323	9,375
Fund: 052162 AHA ISA NCSA Int'l:Morelia Fall Q	98,820	-22,515	76,305
Fund: 052163 AHA ISA NCSA Int'l:Morelia Winter Q	112,250	3,550	115,800
Fund: 052164 AHA ISA NCSA Int'l:Morelia Spring Q	98,780	17,020	115,800
Fund: 052165 AHA ISA NCSA Int'l:Morelia Sum Lang	59,070	1,431	60,501
Fund: 052171 AHA ISA NCSA:Oviedo July	6,722	64,168	70,890
Fund: 052172 AHA ISA NCSA:Oviedo August	142,710	-78,909	63,801
Fund: 052173 AHA ISA NCSA:Oviedo Fall Q	317,655	17,731	335,386
Fund: 052174 AHA ISA NCSA:Oviedo Spring S	379,164	33,676	412,840
Fund: 052202 AHA ISA NCSA:Rosario July	55,200	-9,011	46,189
Fund: 052203 AHA ISA NCSA:Rosario Fall S	218,575	6,245	224,820
Fund: 052206 AHA ISA NCSA:Rosario Spring S	112,410	12,490	124,900
Fund: 052207 AHA ISA NCSA:Rosario August	45,600	589	46,189
Fund: 052231 AHA ISA NCSA:Siena Fall Intensive	9,825	7,919	17,744
Fund: 052232 AHA ISA NCSA:Siena Fall Q	297,350	-66,858	230,492
Fund: 052233 AHA ISA NCSA:Siena Winter Q	179,975	114,101	294,076
Fund: 052234 AHA ISA NCSA:Siena Spring Q	297,350	60,310	357,660
Fund: 052235 AHA ISA NCSA:Siena Summer	26,572	-5,082	21,490
Fund: 052261 AHA ISA NCSA:Valdivia Fall S	148,035	58,465	206,500
Fund: 052262 AHA ISA NCSA:Valdivia Spring S	123,363	47,737	171,100
Fund: 052411 AHA ISA MCSA:Segovia Summer	70,560	31,190	101,750
Fund: 052412 AHA ISA MCSA:Segovia Fall S	95,508	45,082	140,590
Fund: 052413 AHA ISA MCSA:Segovia Winter S	79,590	27,920	107,510
Fund: 052511 AHA ISA NCSA/MCSA:Macerata Fall Q	262,050	-63,148	198,902
Fund: 052512 AHA ISA NCSA/MCSA:Macerata Winter S	218,375	-37,555	180,820

University of Oregon Beginning Budget FY07--Final

Senior Vice-President and Provost

<i>AHA International</i>	Prelim Budget	Adjustments	Adj Base Budget
Fund: 052541 AHA ISA NCSA/MCSA:Vienna Fall S	141,695	-4,335	137,360
Fund: 052542 AHA ISA NCSA/MCSA:Vienna Winter S	116,690	12,085	128,775
Fund: 052611 AHA ISA ILACA:London Fall S	321,525	-28,125	293,400
Fund: 052612 AHA ISA ILACA:London Spring S	270,081	35,544	305,625
Fund: 052641 AHA ISA ILACA:Granada Fall S	441,632	-120,152	321,480
Fund: 052642 AHA ISA ILACA:Granada Spring S	520,838	-85,683	435,155
Fund: 052711 AHA ISA PCIC:Cologne Fall S	158,027	56,448	214,475
Fund: 052812 AHA ISA Int'l:Dublin July	96,360	2,670	99,030
Fund: 052821 AHA ISA Int'l:Segovia UP Summer	95,508	-95,508	0
Fund: 052841 AHA ISA Int'l:Dunedin Fall S	127,840	3,040	130,880
Fund: 052842 AHA ISA Int'l:Dunedin Spring S	127,840	-44,050	83,790
Fund: 052861 AHA ISA Int'l:Perth Winter S	9,610	18,716	28,326
Fund: 052862 AHA ISA Int'l:Perth Fall S	48,050	-20,300	27,750
Fund: 052882 AHA ISA Intl:Canberra Fall S	21,980	-21,980	0
Fund: 052885 AHA ISA Intl:Canberra Wntr Inten	26,572	-26,572	0
Fund: 052886 AHA ISA Intl:Canberra Spring S	11,120	76,492	87,612
Fund: 052901 AHA ISA Intl:Cologne Bus Fall Q	134,790	-44,840	89,950
Fund: 052903 AHA ISA Intl:Cologne Bus Spring Q		89,950	89,950
Fund: 052921 AHA ISA Int'l:Kefalonia Fall Q	143,957	-7,634	136,323
Fund: 052922 AHA ISA Int'l:Kefalonia Spring Q	159,952	428	160,380
	<hr/> 9,622,870	<hr/> -327,816	<hr/> 9,295,054

University of Oregon Beginning Budget FY07--Final

Senior Vice-President and Provost

<i>Architecture & Allied Arts, School</i>	<i>Prelim Budget</i>	<i>Adjustments</i>	<i>Adj Base Budget</i>
Fund: 001100 General Fund - General	10,695,159	41,063	10,736,222
Fund: 001245 AAA Income/Expense	924,195	25,600	949,795
Fund: 008018 Marion D. Ross Dist Chair	62,908	0	62,908
Fund: 008029 Johnson Endow-Land Arch	1,458	0	1,458
Fund: 008039 Shellenbarger History	2,009	0	2,009
Fund: 008040 Belluschi Dist Arch	14,163	0	14,163
Fund: 008042 Alumni Fac Dev Endow	3,773	0	3,773
Fund: 008076 John Yeon Ctr for Arch Studies	165,001	0	165,001
Fund: 008091 McCready/Hazeltine Lect-Art History	1,375	0	1,375
Fund: 008101 Micheal & Stacy Koehn Endow Fund 96	6,050	0	6,050
Fund: 016030 AAA Arts & Adm Cont Ed for Credit	40,000	0	40,000
Fund: 016031 AAA Art History Cont Ed for Credit	1,200	0	1,200
Fund: 016032 AAA Art Cont Ed for Credit	1,000	10,125	11,125
Fund: 016033 AAA Hist Preserv Italy Fld School	50,000	0	50,000
Fund: 055040 AAA Dept of Art Spec. Project	1	0	1
Fund: 055240 Art History Special Projects	1	0	1
Fund: 055290 AAA Arts & Adm Self-Support Courses		1	1
Fund: 055310 AAA Arts & Admin - Special Projects		1	1
Fund: 055360 AAA Arch Students Options Prog	24,000	-23,999	1
Fund: 057044 Landscape Architecture Projects		1	1
Fund: 057046 Architecture Projects	1	0	1
Fund: 057073 Historic Preservation Boo		1	1
Fund: 057100 AAA Yeon Property-Special Projects	100	0	100
Fund: 057122 AAA CPW Seminars & Workshops		1	1
Fund: 057155 Arts & Admin Conferences		1	1
Fund: 060037 AAA Unrestricted Gifts	1	999	1,000
Fund: 060252 AAA Art History Unrestricted Gifts	1	999	1,000
Fund: 060253 AAA Arts & Admin Unrestricted Gifts	1	0	1
Fund: 060254 AAA Dean's Office Unrstrctd Gifts	1,000	9,000	10,000
Fund: 060255 AAA Art Dept Unrestricted Gifts	1	14,999	15,000
Fund: 060256 AAA Landscape Arch Unrstrctd Gifts	1,500	3,500	5,000
Fund: 060257 AAA PPPM Unrestricted Gifts	200	1,800	2,000
Fund: 060258 AAA Architecture Unrstrctd Gifts	1	11,999	12,000
Fund: 060259 AAA Residual Grant Unrestr Gifts	1	0	1
Fund: 060260 AAA Arch Unrestr Gifts-computers		1	1
Fund: 060261 AAA Computer Replacement Pgm		1	1
Fund: 065024 Macgis Royalties	130	0	130
Fund: 065028 Landscape Arch Macgis	1	0	1
Fund: 195006 AAA Student Fund Vending	2,700	0	2,700
Fund: 195046 PPPM Vending	200	0	200

University of Oregon Beginning Budget FY07--Final

Senior Vice-President and Provost

<i>Architecture & Allied Arts, School</i>	<i>Prelim Budget</i>	<i>Adjustments</i>	<i>Adj Base Budget</i>
Fund: 405031 KERNS ENDOWMENT INCOME	70,000	0	70,000
Fund: 405081 Margaret M Widmer Art Fnd	1	0	1
Fund: 405201 Dr Burkes/Fam Mem Lect Fd	7,300	0	7,300
Fund: 405371 Louis C. Rosenberg Schola	2,600	0	2,600
Fund: 405391 L P Bartholomew Schl	20,001	0	20,001
Fund: 405401 M and A Berger Schl	13,600	0	13,600
Fund: 405531 Ion Lewis Scholarship	3,100	0	3,100
Fund: 405571 Ellen M Pennell Schl	3,000	0	3,000
Fund: 405741 Ina McClung Art Schl	5,100	0	5,100
Fund: 405951 John Lee-Rick Bullis Mem	350	0	350
Fund: 415131 PACIFIC GAS FP DOWNES	1	0	1
Fund: 425091 Architecture Gifts	1,000	-999	1
Fund: 425301 Arch & AA Gifts	9,000	0	9,000
Fund: 425451 Landscape Arch Gifts	1	0	1
Fund: 425571 Kern Profess Ori Art	74,500	0	74,500
Fund: 425581 ARTS & ADMIN GIFTS	1	0	1
Fund: 425651 Oregon Architecture Res	1	0	1
Fund: 425701 PNWCSC Gifts Downes	1	0	1
Fund: 425901 Womens Arch League Schl	1	0	1
Fund: 427291 PPPM GIFTS	1,700	-1,699	1
Fund: 435055 AAA Architecture Baker Gift Fund	25,000	20,000	45,000
Fund: 435056 AAA Art History Gifts	1,000	-999	1
Fund: 435058 AAA Dept of Art Gift Fund	7,500	-7,499	1
Fund: 435596 Knight Chair 11-AAA	22,880	0	22,880
Fund: 438018 Marion D. Ross Dist Chair	1	0	1
Fund: 438019 Williams Undergrad Educ		1	1
Fund: 438029 Johnson Endow-Land Arch	341	-340	1
Fund: 438039 Shellenbarger History		1	1
Fund: 438040 Belluschi Dist Arch	1,000	-999	1
Fund: 438042 Alumni Fac Dev Endow	6,800	0	6,800
Fund: 438076 John Yeon Ctr for Arch Studies		1	1
Fund: 438101 Micheal & Stacy Koehn Endow Fund 96	101	-99	2
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	12,274,012	103,462	12,377,474

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Senior Vice-President and Provost

<i>Arts & Sciences, College of</i>	Prelim Budget	Adjustments	Adj Base Budget
Fund: 001100 General Fund - General	59,504,261	301,329	59,805,590
Fund: 001450 CAS Dean's Office Income/Expense	1,425,000	233,260	1,658,260
Fund: 001451 CAS Anthropology Income/Expense	10,000	0	10,000
Fund: 001453 CAS Biology Income/Expense	51,275	-2,798	48,477
Fund: 001454 CAS Chemistry Income/Expense	63,000	0	63,000
Fund: 001455 CAS Classics Income/Expense	500	0	500
Fund: 001457 CAS Comp Info Sci Income/Expense	68,000	0	68,000
Fund: 001458 CAS Creative Writing Income/Expense	1	0	1
Fund: 001459 CAS E Asian Lang Income/Expense	4,500	-500	4,000
Fund: 001460 CAS Economics Income/Expense	1	0	1
Fund: 001461 CAS English Income/Expense	9,300	-100	9,200
Fund: 001462 CAS Envir Stds Income/Expense	1,000	0	1,000
Fund: 001464 CAS Human Physiology Income	23,300	98,200	121,500
Fund: 001465 CAS Folklore Income/Expense	1,000	-500	500
Fund: 001467 CAS General Science Income/Expense	1	0	1
Fund: 001468 CAS Geography Income/Expense	2,000	0	2,000
Fund: 001469 CAS Geology Income/Expense	20,750	-1,749	19,001
Fund: 001470 CAS German Income/Expense	21,917	9,100	31,017
Fund: 001471 CAS History Income/Expense	500	-499	1
Fund: 001473 CAS Humanities Pgm Income/Expense	1,200	0	1,200
Fund: 001474 CAS Int'l Stds Income/Expense	1,500	200	1,700
Fund: 001475 CAS Linguistics Income/Expense	50,100	-10,000	40,100
Fund: 001476 CAS Mathematics Income/Expense	150	850	1,000
Fund: 001478 CAS Physics Income/Expense	16,000	0	16,000
Fund: 001479 CAS Poli Sci Income/Expense	500	0	500
Fund: 001480 CAS Psychology Income/Expense	15,000	-14,999	1
Fund: 001482 CAS Romance Lang Income/Expense	10,300	-9,500	800
Fund: 001483 CAS REESC Income/Expense	1	0	1
Fund: 001485 CAS SSIL Income/Expense	83,366	0	83,366
Fund: 001488 CAS Theatre Arts Income/Expense	4,200	0	4,200
Fund: 001489 CAS Women's Stds Income/Expense	420	-419	1
Fund: 001490 CAS Yamada Lang Ctr Income/Expense	15,000	3,000	18,000
Fund: 001700 ICC Credits	1,143,619	0	1,143,619
Fund: 008011 REESC Lindholm Prof StM	12,875	0	12,875
Fund: 008012 Kleinsorge Fellow	7,591	0	7,591
Fund: 008013 CAS Prof Hum/Soc Sc	5,368	0	5,368
Fund: 008030 Hamacher Chr Econ	56,650	0	56,650
Fund: 008031 Bray Fac Endow	11,313	0	11,313
Fund: 008043 Italian Language & Culture	5,665	0	5,665
Fund: 008044 Y.McClain Professor	5,539	0	5,539

University of Oregon Beginning Budget FY07--Final

Senior Vice-President and Provost

<i>Arts & Sciences, College of</i>	Prelim Budget	Adjustments	Adj Base Budget
Fund: 008045 R.M.Brown End Fd	832	0	832
Fund: 008047 Boekelheide	3,386	0	3,386
Fund: 008061 Anonymous End CAS	20,304	0	20,304
Fund: 008069 Petrone Fac Endowment Fd in CAS	5,533	0	5,533
Fund: 008070 Barker Endow in Environ Studies	5,640	0	5,640
Fund: 008071 Niven Endowed Lectureship in Math	562	0	562
Fund: 008077 Tykeson Fund-Undergraduate Teaching	41,250	0	41,250
Fund: 008082 Chemistry Acheivement Endow Fd	3,300	0	3,300
Fund: 008083 Norman Brown Faculty Fllw Endow Fnd	3,883	0	3,883
Fund: 008086 Leona Tyler Mem Vstng Prof	1,375	0	1,375
Fund: 008088 Miriam McFall Starlin Poetry Prize	1,375	0	1,375
Fund: 008094 F Anderson Grad Teach Fund Math 96	1,375	0	1,375
Fund: 008095 H Kariel Fac Fellow Fund Geog 96	2,750	0	2,750
Fund: 008096 WK & SC Piche Fac Fellow Fund 96	1,375	0	1,375
Fund: 008097 JC & IZ Sherwood Grad Trvl Award 96	1,650	0	1,650
Fund: 008100 Endeavour Fac Fellow Fnd History 96	2,750	0	2,750
Fund: 008104 REESC Lindholm Grad/Fel StM	5,750	0	5,750
Fund: 008106 CAS Bakony Faculty Endow Fnd StM96	2,750	0	2,750
Fund: 016035 CAS Geology Summer Field Camp	19,000	500	19,500
Fund: 016036 CAS Physics - Continuing Education	10,000	10,000	20,000
Fund: 016037 CAS Geology - Continuing Education		30,000	30,000
Fund: 055021 American English Inst Income	963,244	617,456	1,580,700
Fund: 055170 American English Inst	299,317	0	299,317
Fund: 055260 Math-Continuation Center	40,000	0	40,000
Fund: 057009 Foreign Lang & Intl Student D	8,500	-500	8,000
Fund: 057014 Linguistics Conf	1	0	1
Fund: 057033 Philosophy Conferences	7,600	0	7,600
Fund: 057051 Int'l Insti. Sport & HP	400	0	400
Fund: 057053 Microform Publications	200,000	0	200,000
Fund: 057057 Comparative Lit Publications	92,900	-900	92,000
Fund: 057058 NW Review Publications	6,500	0	6,500
Fund: 057061 Anthropology Publications	4,000	-3,000	1,000
Fund: 057077 University Theatre	86,550	3,900	90,450
Fund: 057099 CAS English Harvest Publications	2,500	0	2,500
Fund: 060023 E A Silver Unrest Gift-Theatre Arts	1	0	1
Fund: 060029 CAS Dean's Office Gift Fund	53,664	-9,000	44,664
Fund: 060041 CAS Romance Languages Unrest Gifts	7,535	15,544	23,079
Fund: 060044 Biology Unrestricted Gifts	7,000	0	7,000
Fund: 060045 CAS Physics Unrestricted Gifts	10,000	5,000	15,000
Fund: 060277 CAS AEI Unrestricted Gifts	1	0	1

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Senior Vice-President and Provost

<i>Arts & Sciences, College of</i>	<i>Prelim Budget</i>	<i>Adjustments</i>	<i>Adj Base Budget</i>
Fund: 060279 CAS Comp Lit Unrestricted Gifts	1	0	1
Fund: 060281 CAS Creative Writing Unrestr Gifts	1	0	1
Fund: 060282 CAS East Asian Unrestricted Gifts	2,500	0	2,500
Fund: 060283 CAS English Unrestricted Gifts	40,000	0	40,000
Fund: 060286 CAS Germanic Lang Unrestr Gifts	1,000	0	1,000
Fund: 060289 CAS Linguistics Unrestricted Gifts	4,000	0	4,000
Fund: 060290 CAS Philosophy Unrestricted Gifts	6,000	0	6,000
Fund: 060291 CAS Religious Studies Unrestr Gifts	1	0	1
Fund: 060294 CAS Theatre Arts Unrestr Gifts	2,000	0	2,000
Fund: 060299 CAS Chemistry Unrestricted Gifts	100	0	100
Fund: 060300 CAS Comp & Info Sci Unrestr Gifts	500	0	500
Fund: 060301 CAS Human Physiology Unrest Gifts	1,000	0	1,000
Fund: 060303 CAS Geological Sci Unrestr Gifts	5,001	-4,999	2
Fund: 060304 CAS Mathematics Unrestr Gifts	7,500	0	7,500
Fund: 060305 CAS Psychology Unrestr Gifts	30,000	-29,999	1
Fund: 060308 CAS Anthropology Unrestricted Gifts	20,000	-14,999	5,001
Fund: 060310 CAS Economics Unrestricted Gifts	6,000	0	6,000
Fund: 060311 CAS Environ Studies Unrestr Gifts	1,000	0	1,000
Fund: 060313 CAS Geography Unrestricted Gifts	10,500	0	10,500
Fund: 060314 CAS History Unrestricted Gifts	24,579	18,421	43,000
Fund: 060315 CAS Intl Studies Unrestr Gifts	1,750	-1,100	650
Fund: 060316 CAS Political Science Unrestr Gifts	1,000	0	1,000
Fund: 060317 CAS Sociology Unrestricted Gifts	4,000	0	4,000
Fund: 060318 CAS Women's Studies Unrestr Gifts	1	0	1
Fund: 060320 CAS OCIAS Unrestr Gift	2,500	-1,500	1,000
Fund: 060322 CAS Giustina Italian Gifts	18,712	-302	18,410
Fund: 060323 CAS IISHP Unrestricted Gifts	1	0	1
Fund: 065019 Royalties- Math	1	49	50
Fund: 065022 Comp Sci Fickas	1	0	1
Fund: 065034 Chemistry Dept Fund	100	0	100
Fund: 065036 Physics Dept Fund	500	0	500
Fund: 065046 REESC Department Fund	1,500	-1,445	55
Fund: 065090 Electrical Geodessics Incorporated	1	0	1
Fund: 065091 Cardiovascular Reconstruction Kit	50	-40	10
Fund: 090210 Science Stores General	300,000	0	300,000
Fund: 090402 Geology Thin Section Lab	12,000	-2,000	10,000
Fund: 090408 Geological Science Auto	9,000	-4,000	5,000
Fund: 091001 TSA Electronics Shop	36,000	0	36,000
Fund: 091002 TSA Machine Shop	61,000	0	61,000
Fund: 091900 Geography Mapping	72,500	0	72,500

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Senior Vice-President and Provost

<i>Arts & Sciences, College of</i>	<i>Prelim Budget</i>	<i>Adjustments</i>	<i>Adj Base Budget</i>
Fund: 195004 Psychology Vending	1,600	-400	1,200
Fund: 195005 Anthropology Vending	1,000	0	1,000
Fund: 195007 Biology Coffee Fund - Vending	750	0	750
Fund: 195010 Computer Info Science Vending	700	0	700
Fund: 195012 Chemistry Staff Vending	2,500	0	2,500
Fund: 195020 Theatre Activities Vending	630	0	630
Fund: 195032 Physics Dept. Vending	4,000	0	4,000
Fund: 195043 Geology Vending	1,500	-200	1,300
Fund: 195044 Mathematics Vending	1,000	-400	600
Fund: 195048 CAS Vending	600	0	600
Fund: 195052 History Vending	800	0	800
Fund: 195058 HPHY Vending	300	-250	50
Fund: 195060 English Dept Vending	200	0	200
Fund: 195064 Yamada Language Vending	2,000	-500	1,500
Fund: 195066 PLC Building Vending	3,000	0	3,000
Fund: 195070 Ethnic Studies Vending	250	-150	100
Fund: 195071 SSIL Vending	100	0	100
Fund: 405023 W. E. MINER PROF. IN ECON	25,000	0	25,000
Fund: 405024 MINER ENDOWMENT INCOME - ECONOMICS	25,000	0	25,000
Fund: 405061 UNIV THTRE ETHEL SAWYER	1	0	1
Fund: 405071 HAMMOND UNCLE JIM CHAIR	2,000	0	2,000
Fund: 405111 Hertlein Inc Coll Arts & Sci	2,500	0	2,500
Fund: 405121 HOFMANN GIFT	1	0	1
Fund: 405131 GASTON ENDOW INCOME	8,500	0	8,500
Fund: 405141 RUTH M DAVIS BEQUEST	1	-1	0
Fund: 405151 LEIGH ORA GILBERT GIFT	1	0	1
Fund: 405161 BEEKMAN PROF IN NW HIST	45,257	4,729	49,986
Fund: 405181 Morgenroth Endowment Inc-CAS Chem	2,000	0	2,000
Fund: 405182 Morgenroth Endowment Inc-CAS Biol	1,700	0	1,700
Fund: 405441 Vic H Todd Schl End Inc-Asian Stds	200	-15	185
Fund: 405442 Vic H Todd Schl End Inc-EALL	200	800	1,000
Fund: 405511 Condon Fellowship	700	0	700
Fund: 405551 GEORGE REBEC PRIZE	1	0	1
Fund: 405561 DR F G G SCHMIDT FLSHP	600	-100	500
Fund: 405651 DECOU MEM PRIZE FUND	1,100	0	1,100
Fund: 405671 JOHN W VOGAN SPANISH PRZ	65	0	65
Fund: 405761 LEONA M KAIL SCHOLARSHIP	1	0	1
Fund: 405791 ENGLUND SCHOLARSHIP	1	0	1
Fund: 405881 SHEARON MEM SCHLRSHP MED	1,500	0	1,500

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Senior Vice-President and Provost

<i>Arts & Sciences, College of</i>	Prelim Budget	Adjustments	Adj Base Budget
Fund: 405971 BENNETT PRIZE	100	0	100
Fund: 405991 ANDREW MOURSUND SCH FD	1,200	0	1,200
Fund: 406041 EDWARD G. DANIEL SCHOLARS	2,766	0	2,766
Fund: 415021 Geology Student Res	2,000	-1,000	1,000
Fund: 425101 NW REVIEW GIFT FUND	1	0	1
Fund: 425111 COGNITIVE & DEC SCI GIFTS	1	0	1
Fund: 425151 ANTHROPOLOGY GIFTS	1	0	1
Fund: 425181 ENGLISH GIFTS	1	0	1
Fund: 425191 GEOGRAPHY GIFTS	1	0	1
Fund: 425201 Geology Gifts	1	-1	0
Fund: 425211 Linguistics Gifts	1	0	1
Fund: 425231 Physics Gifts	1	0	1
Fund: 425241 PSYCHOLOGY GIFTS	1	0	1
Fund: 425271 SOCIOLOGY GIFTS	1	0	1
Fund: 425291 ENVIRONMENTAL STUDIES	1	0	1
Fund: 425441 MATHEMATICS GIFTS	1	0	1
Fund: 425461 Geo Speakers Fund	15,000	-14,500	500
Fund: 425671 BIOLOGY GIFTS RES	1	0	1
Fund: 425971 HISTORY GIFTS	1	0	1
Fund: 427292 Ed Canadian Studies	1	0	1
Fund: 435001 Kidd Gift	65,198	6,436	71,634
Fund: 435006 Judaic Studies Gifts	185,103	6,052	191,155
Fund: 435012 Rippey Chair - UO Foundation	50,000	10,167	60,167
Fund: 435046 Todd-Wengert Memorial Award-EALL	1	999	1,000
Fund: 435047 Todd-Wengert Mem Award-Asian Stds	1	368	369
Fund: 435051 Chemical Physics Gift Pro	15,000	0	15,000
Fund: 435071 Out St Trav Liberal Arts	1	0	1
Fund: 435091 Miller Endowed Chair/Phys	75,000	0	75,000
Fund: 435101 GILMORE FUND PSYCHOLOGY	1	0	1
Fund: 435121 Weiser Memorial/Physics	27,000	0	27,000
Fund: 435122 Weiser Memorial/Biology	1	0	1
Fund: 435123 Weiser Memorial/Geology	1	7,999	8,000
Fund: 435161 ACS Oregon Section	1,200	0	1,200
Fund: 435162 ACS Student Affiliates	1,000	0	1,000
Fund: 435164 Department Chair	10,000	0	10,000
Fund: 435165 CRIS	1	0	1
Fund: 435166 Departmental	5,000	0	5,000
Fund: 435167 James Hutchinson	1,000	0	1,000
Fund: 435171 Organic/Inorganic Committee	3,000	0	3,000
Fund: 435173 Physical Chemistry	500	0	500

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<i>Arts & Sciences, College of</i>	Prelim Budget	Adjustments	Adj Base Budget
Fund: 435176 Bruce Branchaud	1,000	0	1,000
Fund: 435178 Tom Dyke	1,000	0	1,000
Fund: 435184 JEFF CINA	200	0	200
Fund: 435185 Hayes Griffith	10,000	0	10,000
Fund: 435186 Michael Haley	1,000	0	1,000
Fund: 435187 David Herrick	1,000	0	1,000
Fund: 435189 David Johnson	5,000	0	5,000
Fund: 435192 John Keana	10,000	0	10,000
Fund: 435193 Mike Kellman	200	0	200
Fund: 435194 Leroy Klemm	1	0	1
Fund: 435195 Mark Lonergan	1,600	0	1,600
Fund: 435196 Andrew Marcus	200	0	200
Fund: 435198 Warner Peticolas	100	0	100
Fund: 435199 Geri Richmond	500	0	500
Fund: 435201 MOLECULAR PROBES GRIFFITH	6,000	0	6,000
Fund: 435202 David Tyler	1,000	0	1,000
Fund: 435203 Microbiotics Gifts	100	0	100
Fund: 435204 Richard&Patricia Noyes Professorshp	25,000	0	25,000
Fund: 435205 Darren Johnson	500	0	500
Fund: 435241 A Bramley Memorial Gift	3,000	0	3,000
Fund: 435261 PYI MURPHY	1	0	1
Fund: 435331 Pine MT Assistance	8,000	0	8,000
Fund: 435332 PMO Ebbighausen	2,500	0	2,500
Fund: 435351 Murdock Lefevre-Overley	1	0	1
Fund: 435352 Physics O'Connell Gift	15,000	0	15,000
Fund: 435571 MOORE ENDOWED PROF/ENGLISH	20,000	5,000	25,000
Fund: 435588 Knight Chair 4-Natural Sciences	22,880	-880	22,000
Fund: 435589 Knight Chair 5-Social Sciences	45,760	-22,880	22,880
Fund: 435593 Knight Chair 8-Humanities	45,760	0	45,760
Fund: 435594 Knight Chair 9-Social Sciences	22,880	0	22,880
Fund: 435631 MIKESSELL ENDOWMENT	21,243	4,007	25,250
Fund: 435651 Carroll Visiting Prof-History	60,000	-59,999	1
Fund: 435662 Lewis Endowment Fund	145,546	-79,546	66,000
Fund: 438012 Kleinsorge Fellow	2,500	0	2,500
Fund: 438017 Pres Dist Prof Human	1	14,999	15,000
Fund: 438030 Hamacher Chr Econ	67,803	19,739	87,542
Fund: 438043 Italian Language & Culture	1,000	0	1,000
Fund: 438047 Boekelheide	3,000	0	3,000
Fund: 438071 Niven Endowed Lectureship in Math	1	0	1
Fund: 438082 Chemistry Acheivement Endow Fd	3,000	0	3,000

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<i>Arts & Sciences, College of</i>	Prelim Budget	Adjustments	Adj Base Budget
Fund: 438086 Leona Tyler Mem Vstng Prof	1,500	0	1,500
Fund: 438094 F Anderson Grad Teach Fund Math 96	1	0	1
Fund: 438095 H Kariel Fac Fellow Fund Geog 96	4,000	0	4,000
Fund: 445011 FORD FNDN SOCIOLOGY	1	0	1
	<hr/>	<hr/>	<hr/>
	66,416,643	1,132,434	67,549,077

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<i>Athletics</i>	Prelim Budget	Adjustments	Adj Base Budget
Fund: 120100 Intercollegiate Athletics Rev/Exp	32,888,000	-2,715,000	30,173,000
Fund: 120200 Intercollegiate Athletics Expense		310,000	310,000
Fund: 120400 Intrcl Athl Women's Gifts Loan Fund	67,880	120	68,000
Fund: 120600 Intrcl Athl Sports Lottery	500,000	0	500,000
Fund: 195054 Athletics Vending	1,500	-500	1,000
Fund: 405403 Athletics Individual Gifts	15,000	0	15,000
Fund: 405541 HC HOWE SCHL	1,000	0	1,000
Fund: 425812 Athletic Teams & Groups	700,000	700,000	1,400,000
Fund: 425831 Athletic Gifts	1	0	1
Fund: 435401 AUTZEN PROJECT GIFTS	1	-1	0
Fund: 435402 POWELL END. MEN'S TRACK COACH	40,000	0	40,000
Fund: 435403 Athletics Foundation Gifts	10,485,000	160,000	10,645,000
Fund: 435462 Rose Bowl Merchandising Schol	7,000	0	7,000
Fund: 438060 Athletic Endowment	150,000	0	150,000
Fund: 438074 Engemann Asst Coach End Fd	12,000	0	12,000
	<u>44,867,382</u>	<u>-1,545,381</u>	<u>43,322,001</u>

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Senior Vice-President and Provost

<i>Business, College of</i>	<i>Prelim Budget</i>	<i>Adjustments</i>	<i>Adj Base Budget</i>
Fund: 001100 General Fund - General	9,197,004	225,270	9,422,274
Fund: 001180 General Fund - Lundquist Match	220,000	0	220,000
Fund: 001255 LCB Income/Expense	45,000	0	45,000
Fund: 001256 LCB Resource Fee	820,110	67,900	888,010
Fund: 001700 ICC Credits	10,915	0	10,915
Fund: 008001 Lundquist Ctr for Entrepreneurship	53,697	0	53,697
Fund: 008002 Cone Chair Bus Development	13,390	0	13,390
Fund: 008003 Lindhlom Prof Tax	16,273	0	16,273
Fund: 008004 Johnson Prof Accting	12,862	0	12,862
Fund: 008005 Charles E Kern Professor	5,356	0	5,356
Fund: 008006 Alimni Invest Mgmt	12,457	0	12,457
Fund: 008007 Stewart Prof Bus Adm	13,390	0	13,390
Fund: 008008 CBA Adv Counc Endow	9,731	0	9,731
Fund: 008009 Smith Center Market Development	13,310	0	13,310
Fund: 008010 Braddock Fac Rsch Fel	13,390	0	13,390
Fund: 008022 Bashaw Prof Business Adm	26,780	0	26,780
Fund: 008023 Chambers Chair Bus	26,780	0	26,780
Fund: 008024 Ehrman Giustina	16,995	0	16,995
Fund: 008032 WM Shields Lec Fd	2,832	0	2,832
Fund: 008052 Warsaw Sports Marketing	14,201	0	14,201
Fund: 008058 John Rogers Professor	2,472	0	2,472
Fund: 008062 Lundquist College Endow	278,603	0	278,603
Fund: 008063 Anon Alumni Invest Chair Endow	6,767	0	6,767
Fund: 008064 Porter Faculty Fellow Fd	5,665	0	5,665
Fund: 008075 Engemann Prof in Bus Admin	11,064	0	11,064
Fund: 008087 John Herman Fellowship	1,249	0	1,249
Fund: 008089 Norm Walker Endow for Deveelopment	1,375	0	1,375
Fund: 008103 LCB Tykeson Fnd Undergrad Teach StM	13,750	0	13,750
Fund: 016040 LCB Oregon Executive MBA Program	1,166,500	146,000	1,312,500
Fund: 055013 MBA Early Start Program		1	1
Fund: 055014 LCB Executive MBA-Fac Development		8,000	8,000
Fund: 057001 Bus Adm Dev & Res	75,000	0	75,000
Fund: 060004 Niskanen		1	1
Fund: 060006 Edwin C Robbins Gift Fund		1	1
Fund: 195036 College of Business Vending	4,800	0	4,800
Fund: 405025 MINER ENDOWMENT INCOME REAL ESTATE	30,000	0	30,000
Fund: 405101 CM CHRISTENSON FORESTRY	1,440	0	1,440
Fund: 405471 NEWEL H COMISH SCHL AWD	150	-70	80
Fund: 405781 W A BROOKS SCHOLARSHIP	881	-181	700

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Senior Vice-President and Provost

<i>Business, College of</i>	<i>Prelim Budget</i>	<i>Adjustments</i>	<i>Adj Base Budget</i>
Fund: 405871 VERNIG ESTATE INCOME	3,800	0	3,800
Fund: 405931 PETE BROOKS SCHOLARSHIP	9,800	0	9,800
Fund: 415101 PRICE WATERHOUSE FLSHPS		1	1
Fund: 415142 BUSINESS & INDUSTRIAL SALES PGM		1	1
Fund: 425941 ORE ASSN INS AGENTS SCHL		1	1
Fund: 435003 LCB Accounting Department	135,000	0	135,000
Fund: 435004 LCB Gifts	350,000	0	350,000
Fund: 435005 LCB New Building Project Gifts	700,000	0	700,000
Fund: 435007 Warsaw Ctr Fudan Sports Exec	10,000	0	10,000
Fund: 435010 Woodard Instructor of Sports Mktg		9,489	9,489
Fund: 435023 Warsaw Sports Mkt Center Gifts	70,000	0	70,000
Fund: 435033 LCB Petrone WSMC Endow		15,001	15,001
Fund: 435042 LCB Restricted Gifts		2	2
Fund: 435246 LCE Technology Fellowship Program	30,000	0	30,000
Fund: 435597 Knight Chair 12 - LCB	45,760	0	45,760
Fund: 435672 LCB Cameron Research Scholar	32,849	0	32,849
Fund: 435675 LCB Scharpf Endowment		42,400	42,400
Fund: 438001 Lundquist Ctr for Entrepreneurship	90,000	0	90,000
Fund: 438002 Cone Chair Bus Development	20,778	0	20,778
Fund: 438003 Lindholm Prof Tax	29,900	0	29,900
Fund: 438004 Johnson Prof Accting	26,700	0	26,700
Fund: 438005 Charles E Kern Professor	6,500	0	6,500
Fund: 438006 Alumni Invest Mgmt	11,900	0	11,900
Fund: 438007 Stewart Prof Bus Adm		1	1
Fund: 438008 CBA Adv Counc Endow	12,500	0	12,500
Fund: 438009 Smith Center Market Development		1	1
Fund: 438010 Braddock Fac Rsch Fel	15,000	0	15,000
Fund: 438022 Bashaw Prof Business Adm	33,981	0	33,981
Fund: 438023 Chambers Chair Bus	33,812	0	33,812
Fund: 438024 Ehrman Giustina	25,000	0	25,000
Fund: 438032 WM Shields Lec Fd	10,000	0	10,000
Fund: 438052 Warsaw Sports Marketing	31,567	0	31,567
Fund: 438058 John Rogers Professor	50,000	0	50,000
Fund: 438062 Lundquist College Endow	400,000	0	400,000
Fund: 438063 Anon Alumni Invest Chair Endow	10,700	0	10,700
Fund: 438064 Porter Faculty Fellow Fd	10,000	0	10,000
Fund: 438075 Engemann Prof in Bus Admin	16,000	0	16,000
Fund: 438089 Norm Walker Endow for Deveelopment	2,000	0	2,000
Fund: 438103 LCB Tykeson Fnd Undergrad Teach Int	12,685	0	12,685

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Senior Vice-President and Provost

Business, College of

Prelim Budget

Adjustments

Adj Base Budget

14,380,421

513,819

14,894,240

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<i>Continuation Center</i>	Prelim Budget	Adjustments	Adj Base Budget
Fund: 001100 General Fund - General	122,493	0	122,493
Fund: 016006 Continuing Ed Even-Year	1,220,000	203,000	1,423,000
Fund: 051006 Continuing Education Even-Yr	737,000	53,000	790,000
Fund: 425391 CE Administrative Gifts	1	0	1
	<hr/> 2,079,494	<hr/> 256,000	<hr/> 2,335,494

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Senior Vice-President and Provost

<i>Education, College of</i>	<i>Prelim Budget</i>	<i>Adjustments</i>	<i>Adj Base Budget</i>
Fund: 001100 General Fund - General	7,294,530	34,295	7,328,825
Fund: 001259 Ed Resource Fees	556,000	-39,399	516,601
Fund: 001260 Education Income/Expense	804,500	95,500	900,000
Fund: 001261 WRRC/TACS Income/Expense	10	-9	1
Fund: 001700 ICC Credits	818,796	0	818,796
Fund: 008053 COE Baney StM Bequest	7,790	0	7,790
Fund: 008079 COE Weinman StM Prof in Educ	15,125	0	15,125
Fund: 008080 COE Hedco StM Prof in Comm Disrdrs	13,750	0	13,750
Fund: 008099 COE Fairway StM Faculty & Outreach	11,000	0	11,000
Fund: 016060 EDLD Continuing Ed Programs	175,000	-49,000	126,000
Fund: 057005 Spec Training Workshops	30,000	2,000	32,000
Fund: 057011 Res & Trng Ctr Workshops	1	0	1
Fund: 057013 Oregon Conference	8,000	87,000	95,000
Fund: 057021 Education Services Workshop	300	0	300
Fund: 057036 Neuromuscular Trng Ser.	50	0	50
Fund: 057041 Speech Language & Hearing Conf	98,970	0	98,970
Fund: 057042 Debusk Center Fees	1	0	1
Fund: 057048 Special Training Program	4,000	200	4,200
Fund: 057050 CATE Information Sys	3,000	0	3,000
Fund: 057052 Dept Special Ed Publications	9,000	-3,500	5,500
Fund: 057054 Research & Training Center Publ	1	0	1
Fund: 057066 CHD Publications	20,000	0	20,000
Fund: 057072 Specialized Training Publications	1,000	6,300	7,300
Fund: 057075 STP-Video Sales	15,000	1,000	16,000
Fund: 057076 School Psych Pub	100	-100	0
Fund: 057101 IDEA Outreach Programs	3,000	67,000	70,000
Fund: 057102 Specialized Trng Prgm Consulting	400	-399	1
Fund: 057103 STP Neighborhood Living Project	3,000	-500	2,500
Fund: 057107 Marriage & Family Therapy Clinic	30,000	5,000	35,000
Fund: 057115 School-Wide Information System-SWIS	300,000	500,000	800,000
Fund: 057118 ECS Conference Account	10,000	-1,000	9,000
Fund: 057119 IDEA DIBELS	1,080,000	1,120,000	2,200,000
Fund: 057123 Early Childhood Research Publicat.	1	0	1
Fund: 057124 SPSY Workshops/Technical Assistance	28,000	-10,000	18,000
Fund: 057131 EC CARES Program	194,000	38,200	232,200
Fund: 057133 COE Network Support	9,000	-1,000	8,000
Fund: 057138 Ed CEPR Publications	15,000	-10,000	5,000
Fund: 057139 Ed Talented and Gifted Program	152,001	-2,847	149,154
Fund: 057142 Ed Oregon Career Info System	591,000	23,000	614,000
Fund: 057144 TACS/WRRC Conferences	50,050	-50,048	2

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<i>Education, College of</i>	<i>Prelim Budget</i>	<i>Adjustments</i>	<i>Adj Base Budget</i>
Fund: 057148 Ed Summer Enrichment Program	230,000	14,000	244,000
Fund: 060033 IVDB Unrestricted Gifts	5,000	-4,999	1
Fund: 060047 Ed TAG Unrestricted Gifts	150	0	150
Fund: 060049 Ed Dean Admin-Unrestricted Gifts	3,500	-3,499	1
Fund: 060050 Ed CIS Unrestricted Gift	1	0	1
Fund: 060407 CFHS Unrestricted Gifts	1	0	1
Fund: 060408 SPED Unrestricted Gifts	101	288	389
Fund: 060409 CECS Unrestricted Gifts	60,000	26,275	86,275
Fund: 060410 Ed IDEA Unrestricted Gifts	1	0	1
Fund: 060411 Ed Ctr for Ed Policy Rsch Unrst Gft	1	0	1
Fund: 065004 Rehab R & T	1	0	1
Fund: 065007 intoCareers Royalties	700	6,000	6,700
Fund: 065009 Center Human Dev Royal Dist	1	0	1
Fund: 065018 R & T Center Gilberts	1,000	0	1,000
Fund: 065020 R & T Center Browning	1	0	1
Fund: 065027 Behavioral Rsch Tchng	750	59,250	60,000
Fund: 065062 Royalties/Publications - Benz	250	-100	150
Fund: 065063 Royalties - NCITE - Publications	1	19,999	20,000
Fund: 065067 Center Human Dev EIP Royalties	9,000	0	9,000
Fund: 065070 CHD EC Cares Royalties	50	-49	1
Fund: 065203 Cntr for Educ Policy Res Royalties	25,000	0	25,000
Fund: 091100 CHD Service Account	720	350	1,070
Fund: 091350 Educational and Community Supports	2,500	500	3,000
Fund: 093100 Cntr Human Development Copying	4,000	-2,000	2,000
Fund: 093305 Education Copy Machines	11,800	18,400	30,200
Fund: 195037 College of Education Vending	2,200	0	2,200
Fund: 195047 CHD Vending	800	200	1,000
Fund: 195053 Special Training Program Vending	300	-50	250
Fund: 405026 COE Weinman Prof in Educ Gift StM	12,000	0	12,000
Fund: 405028 Evelyn H. Bullock Gift	1	0	1
Fund: 406102 Undergrad Research Fellowship Prog	1	0	1
Fund: 425321 EDUCATION GIFTS	1	0	1
Fund: 425322 EC CARES Program Gifts	7,550	-3,000	4,550
Fund: 425323 Skippen Endowment Income	3,000	0	3,000
Fund: 425324 Dave Moursund Scholarship Fund	1	0	1
Fund: 425401 Cent Hum Dev Gifts	1	0	1
Fund: 425961 COE Baney Bequest StM	1,500	-1,499	1
Fund: 427161 IDEA GIFTS	1	0	1
Fund: 427271 ERIC ADMINISTRATION	2	-1	1
Fund: 427401 OWP 272010 PROGRAM INCOME	20,000	0	20,000

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<i>Education, College of</i>	Prelim Budget	Adjustments	Adj Base Budget
Fund: 435009 Ed TAG Restricted Gifts	5,000	0	5,000
Fund: 435019 Ed Dean Admin-Restricted Gifts	38,800	0	38,800
Fund: 435020 Ed Restricted Gifts	190	-189	1
Fund: 435024 Ed IDEA Restricted Gifts	40,000	-30,100	9,900
Fund: 435037 Ed Faculty Endowed Professorships		44,000	44,000
Fund: 435598 Knight Chair 13 - Education	33,000	11,000	44,000
Fund: 438080 COE Hedco Prof in Comm Dsrdrs StM	15,250	1,600	16,850
Fund: 438099 COE Fairway Endw Fac & Outreach StM	1	0	1
	<hr/>	<hr/>	<hr/>
	12,885,504	1,968,069	14,853,573

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Senior Vice-President and Provost

<i>General Council</i>	Prelim Budget	Adjustments	Adj Base Budget
Fund: 001100 General Fund - General	521,634	21,000	542,634
Fund: 001700 ICC Credits	44,017	0	44,017
	<u>565,651</u>	<u>21,000</u>	<u>586,651</u>

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Senior Vice-President and Provost

<i>Honors College</i>	Prelim Budget	Adjustments	Adj Base Budget
Fund: 001100 General Fund - General	937,864	0	937,864
Fund: 001449 Honors College Income/Expense	585,400	-23,485	561,915
Fund: 060217 Honors College Unrestricted Gifts	55,000	0	55,000
	<hr/> 1,578,264	<hr/> -23,485	<hr/> 1,554,779

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Senior Vice-President and Provost

<i>Institutional Equity</i>	Prelim Budget	Adjustments	Adj Base Budget
Fund: 001100 General Fund - General	1,108,972	151,718	1,260,690
Fund: 195030 Council Minority Ed Vending	60	0	60
	<u>1,109,032</u>	<u>151,718</u>	<u>1,260,750</u>

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Senior Vice-President and Provost

<i>International Affairs</i>	Prelim Budget	Adjustments	Adj Base Budget
Fund: 001100 General Fund - General	1,164,249	0	1,164,249
Fund: 001300 International Affairs Income/Exp	220,000	55,000	275,000
Fund: 001412 UO Matriculation Fee	30,000	0	30,000
Fund: 008016 Savage Prof Inc	33,954	0	33,954
Fund: 016041 OIP Study Abroad New Programs	727,000	3,300	730,300
Fund: 016042 OIP Study Abroad London Theatre		124,000	124,000
Fund: 016044 OIP Study Abroad Perugia - Odd Year	49,000	-49,000	0
Fund: 016045 OIP Study Abroad Rome - Even Year		90,000	90,000
Fund: 016046 OIP Study Abroad Rome - Odd Year	90,000	-90,000	0
Fund: 016049 OIP Study Abroad Perugia- Even Year		49,000	49,000
Fund: 016050 IA OIP Waseda Spec Prgm	325,000	75,000	400,000
Fund: 016055 IA OIP Overseas Std Ghana Prgm		26,000	26,000
Fund: 060193 IA OIP Unrestricted Gifts	500	0	500
Fund: 115500 IA IEE - Incidental Fees	78,244	5,723	83,967
Fund: 195024 International Vending	122	0	122
Fund: 435671 Intl Affairs Restricted Gifts		100	100
Fund: 438016 Savage Prof Inc	38,000	0	38,000
	<u>2,756,069</u>	<u>289,123</u>	<u>3,045,192</u>

University of Oregon Beginning Budget FY07--Final

Senior Vice-President and Provost

<i>Journalism, School of</i>	<i>Prelim Budget</i>	<i>Adjustments</i>	<i>Adj Base Budget</i>
Fund: 001100 General Fund - General	3,698,623	16,245	3,714,868
Fund: 001265 Journalism Income/Expense	332,000	13,780	345,780
Fund: 008014 KEZI Prof in Journalism	13,607	0	13,607
Fund: 008015 Chambers Prof Advertising	16,178	0	16,178
Fund: 008033 Frederic S Young Fd	1,404	0	1,404
Fund: 008034 Marshall Tchng Awd	1,395	0	1,395
Fund: 060432 Journalism Unrestricted Gifts	341,466	0	341,466
Fund: 195008 School of Journalism Vending	1,400	-400	1,000
Fund: 405171 ARTHUR & MARIAN RUDD INCO	1	0	1
Fund: 405491 T NEIL TAYLOR SCHL	420	0	420
Fund: 405901 ROBERT W SAWYER SCHOLARSH	2,500	0	2,500
Fund: 415081 READERS DIGEST ST TRAVEL	1	0	1
Fund: 435018 Journalism Restricted Gifts	75,000	0	75,000
Fund: 435592 Knight Chair 7-Journalism	45,760	0	45,760
Fund: 438014 KEZI Prof in Journalism	27,591	4,509	32,100
Fund: 438015 Chambers Prof Advertising	25,061	1,399	26,460
Fund: 438033 Frederic S Young Fd	10	0	10
Fund: 438034 Marshall Tchng Awd	10	0	10
	<u>4,582,427</u>	<u>35,533</u>	<u>4,617,960</u>

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Senior Vice-President and Provost

<i>Law, School of</i>	<i>Prelim Budget</i>	<i>Adjustments</i>	<i>Adj Base Budget</i>
Fund: 001100 General Fund - General	5,374,407	4,280,699	9,655,106
Fund: 001270 Law Income/Expense	3,605,733	-3,279,596	326,137
Fund: 008025 Nash Fac Rsch Fellow	9,741	0	9,741
Fund: 008026 Stewart Prof Bus Law	14,130	0	14,130
Fund: 008035 Luvaas Fac Fellowship	2,995	0	2,995
Fund: 008036 Hershner Prof Juris	13,916	0	13,916
Fund: 008037 Orlando Hollis Award	1,557	0	1,557
Fund: 008038 Wallace L. Kaapcke Prof	13,767	0	13,767
Fund: 008054 Walker Wiener	2,805	0	2,805
Fund: 008056 BD of Visitors	2,238	0	2,238
Fund: 008057 E.Sahlstrom Fac Fel	5,652	0	5,652
Fund: 008059 Law Faculty Rsch Fd	2,767	0	2,767
Fund: 008066 J.O. & A.T. Goodwin Sr Fac Fel	5,533	0	5,533
Fund: 008068 Klicks Professorship in Law	28,317	0	28,317
Fund: 008081 Kenneth J. O'Connell Sr Fllw-Ap Jdg	8,250	0	8,250
Fund: 008084 Galton Labor Relations Endowment	2,750	0	2,750
Fund: 019001 Dispute Resolution Program	542,500	-542,500	0
Fund: 057136 Law Portland Center CLE	10,000	0	10,000
Fund: 060457 Law School Unrestricted Gifts	500	0	500
Fund: 195040 Student Bar Assoc Vending	4,000	0	4,000
Fund: 405361 OTTO FROHNMAYER SCHOLARSHIP	11,941	-11	11,930
Fund: 405451 JAMES T LANDYE MEM SCHL	10,979	637	11,616
Fund: 425881 MISC SCHOLAR LAW SCHOOL	1	0	1
Fund: 435030 Center for Law & Entrepreneurship	68,000	-4,000	64,000
Fund: 435465 Appropriate Dispute Resolution Gift	1	1,999	2,000
Fund: 435468 Law Building Loan	68,667	-68,667	0
Fund: 435469 Law General UO Fdn Transfer Fund	13,000	0	13,000
Fund: 435470 Law Environ & Nat Resource Gifts		20,000	20,000
Fund: 435472 Law Campbell Project		5,000	5,000
Fund: 435476 Law Hess Chair		25,000	25,000
Fund: 435477 Law Hollis Chair I		15,000	15,000
Fund: 435478 Law Hollis Chair II		15,000	15,000
Fund: 435586 Knight Chair 2-Law Dean	45,760	-45,760	0
Fund: 435595 Knight Chair 10-Law	29,782	22,831	52,613
Fund: 438019 Williams Undergrad Educ	1	0	1
Fund: 438025 Nash Fac Rsch Fellow	20,159	1,588	21,747
Fund: 438026 Stewart Prof Bus Law	16,168	1,274	17,442
Fund: 438035 Luvaas Fac Fellowship	3,000	-1,265	1,735
Fund: 438036 Hershner Prof Juris	14,827	1,168	15,995
Fund: 438038 Wallace L. Kaapcke Prof	14,485	1,142	15,627

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Senior Vice-President and Provost

<i>Law, School of</i>	Prelim Budget	Adjustments	Adj Base Budget
Fund: 438054 Walker Wiener	3,000	297	3,297
Fund: 438056 BD of Visitors	1	2,753	2,754
Fund: 438057 E.Sahlstrom Fac Fel	6,029	475	6,504
Fund: 438059 Law Faculty Rsch Fd	4,000	-530	3,470
Fund: 438066 J.O. & A.T. Goodwin Sr Fac Fel	7,000	-698	6,302
Fund: 438068 Klicks Professorship in Law	35,000	2,337	37,337
Fund: 438081 Kenneth J. O'Connell Sr Fllw-Ap Jdg	5,000	3,811	8,811
	<u>10,028,359</u>	<u>457,984</u>	<u>10,486,343</u>

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Senior Vice-President and Provost

<i>Library</i>	<i>Prelim Budget</i>	<i>Adjustments</i>	<i>Adj Base Budget</i>
Fund: 001100 General Fund - General	14,220,677	0	14,220,677
Fund: 001285 Library Income/Expense	335,351	-48,649	286,702
Fund: 001411 UO Technology Resource Fee Inc/Exp	916,615	0	916,615
Fund: 001442 New Media Ctr Income/Expense	500	9,500	10,000
Fund: 001700 ICC Credits	449,044	0	449,044
Fund: 008046 Libr Awd Greenfield	1,192	0	1,192
Fund: 057068 Newspaper Microfilming	30,000	2,000	32,000
Fund: 057071 Library Film Publications	12,500	4,000	16,500
Fund: 057116 Library Conferences & Workshops	1	0	1
Fund: 060046 Library Unrestricted Gifts	115,770	28,455	144,225
Fund: 065041 Library Royalties	2,000	-1,400	600
Fund: 090101 Media Services Audio Visual Service	8,000	-5,000	3,000
Fund: 090110 Image Services Center	20,000	-7,000	13,000
Fund: 090120 IMC TV Production Service	65,000	10,000	75,000
Fund: 195026 Library Department Vending	6,500	-1,500	5,000
Fund: 196001 Library Copying	165,000	-15,000	150,000
Fund: 405231 HOMER LIBRARY BOOKS	800	0	800
Fund: 405235 Leah B. Albertsen Gift-Library Inc	9,400	0	9,400
Fund: 405241 LEACH LIBRARY BOOKS	70	0	70
Fund: 405251 PENNELL LIBRARY BOOKS	40	0	40
Fund: 405261 CAUFIELD LIBRARY BOOKS	500	0	500
Fund: 405271 LIBRARY ACQUISITION GIFTS	1	0	1
Fund: 405281 FRANK BEACH MEM LIB FUND	1	0	1
Fund: 405291 CAMPBELL ENDOW INCOME	80	0	80
Fund: 405301 HERTLEIN GIFT-GERMAN BKS	3,600	0	3,600
Fund: 405311 C B WASHBURNE END INCOME	1,000	0	1,000
Fund: 405321 VILLARD LIBRARY FUND	300	0	300
Fund: 405331 HERTLEIN INC LIBRARY	1,800	0	1,800
Fund: 406072 Library NEH Match Income	22,500	0	22,500
Fund: 425561 DYNAMIX INC. GIFTS	1	0	1
Fund: 425761 SALES-SURPLUS LIB GIFTS	5,000	-4,000	1,000
Fund: 425781 SALES-SURPLUS LAW LIB GIF	1	0	1
Fund: 435013 Library Restricted Gifts	153,534	33,666	187,200
Fund: 435015 Knight Library Press Gifts	10,000	-9,999	1
Fund: 435371 ROSS FUND LIB MATERIALS	60,000	0	60,000
Fund: 435422 Nissho Iwai Gift	1	10,000	10,001
Fund: 435587 Knight Chair 3-Univ Librarian	45,760	0	45,760
Fund: 438046 Libr Awd Greenfield	2,000	0	2,000
	16,664,539	5,073	16,669,612

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Senior Vice-President and Provost

<i>Music and Dance, School of</i>	Prelim Budget	Adjustments	Adj Base Budget
Fund: 001100 General Fund - General	6,050,353	33,392	6,083,745
Fund: 001275 Music Income/Expense	334,820	45,040	379,860
Fund: 001278 Dance Income/Expense	178,136	-18,580	159,556
Fund: 008065 N.R. & K.D. Richards Endow Fd	27,997	0	27,997
Fund: 008078 Arlene Wright Endowment in Dance	550	0	550
Fund: 008085 Robert M. Trotter Endowment	1,513	0	1,513
Fund: 008093 Robert Vagner Memorial Fund 96	1,375	0	1,375
Fund: 008098 Theodore & Mary Stern Fund 96	1,714	0	1,714
Fund: 008105 Music Wright Endow-Dance StM96	1,100	0	1,100
Fund: 057006 Music Summer Camps	131,000	-25,350	105,650
Fund: 057078 Faculty Artist Series	107,050	-1,500	105,550
Fund: 057079 Chamber Music Series	60,000	-20,000	40,000
Fund: 057082 Beall Concert Hall RTL	12,500	-6,000	6,500
Fund: 057135 Music Marching Band	262,021	0	262,021
Fund: 057143 Dance Concerts & Workshops	13,700	0	13,700
Fund: 060482 Music Unrestricted Gifts	100,000	-40,000	60,000
Fund: 065072 Music School Royalties/Tech Trnsfr	1	0	1
Fund: 195038 School of Music Vending	4,500	-500	4,000
Fund: 195056 Dance Vending	500	0	500
Fund: 405461 Maud Densmore Mem Music	400	985	1,385
Fund: 405751 Paul Clarke Stauffer Schl	6,900	-900	6,000
Fund: 405851 Van Schaack Music Sch Inc	900	0	900
Fund: 405961 H B Densmore Music	600	860	1,460
Fund: 406031 Ruth Close Musical Fellow	76,000	-6,000	70,000
Fund: 415071 Music Scholarships	1,000	500	1,500
Fund: 435008 Music Restricted Gifts	7,200	-2,000	5,200
Fund: 435025 Dance - Restricted Gifts	100	0	100
Fund: 435590 Knight Chair 6-Music	45,760	0	45,760
Fund: 438065 N.R. & K.D. Richards Endow Fd	1	0	1
Fund: 438078 Arlene Wright Endowment in Dance	50	-49	1
Fund: 438085 Robert M. Trotter Endowment	1	0	1
Fund: 438093 Robert Vagner Memorial Fund 96	1	0	1
Fund: 438098 Theodore & Mary Stern Fund 96	1	0	1
Fund: 438105 Music Wright Endow-Dance Int96	50	-49	1
	7,427,794	-40,151	7,387,643

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Senior Vice-President and Provost

<i>President's Office</i>	Prelim Budget	Adjustments	Adj Base Budget
Fund: 001100 General Fund - General	831,713	65,915	897,628
Fund: 001700 ICC Credits	84,000	0	84,000
Fund: 008017 Pres Dist Prof Human	15,450	0	15,450
Fund: 008019 Williams Undergrad Educ	45,987	0	45,987
Fund: 060024 E A Silver Unrest Gift - Press Offc	1	0	1
Fund: 060026 James E. Mansfield	1	0	1
Fund: 060048 Dorothy A. Stauffer Gift	1	0	1
Fund: 415211 PRESIDENT'S OFFICE GIFTS	1	0	1
Fund: 435581 PRES OFFICE GIFTS UO FNDTN		277,600	277,600
Fund: 435585 Knight Chair 1-Univ President	45,760	0	45,760
Fund: 438019 Williams Undergrad Educ		50,000	50,000
	<hr/> 1,022,914	<hr/> 393,515	<hr/> 1,416,429

University of Oregon Beginning Budget FY07--Final

Senior Vice-President and Provost

<i>Senior VP and Provost Operations</i>	Prelim Budget	Adjustments	Adj Base Budget
Fund: 001100 General Fund - General	287,145	307,852	594,997
Fund: 001700 ICC Credits	12,500	0	12,500
Fund: 060152 Senior VP & Provost Unrestr Gifts	44,000	-4,000	40,000
	<hr/> 343,645	<hr/> 303,852	<hr/> 647,497

University of Oregon Beginning Budget FY07--Final

Senior Vice-President and Provost

<i>Summer Session</i>	Prelim Budget	Adjustments	Adj Base Budget
Fund: 010000 Summer Session	7,538,300	290,316	7,828,616
Fund: 016015 SS Admin Licensure Programs	685,000	0	685,000
Fund: 016016 SS Canada Masters Degree Prog	150,000	0	150,000
Fund: 016017 SS Substance Abuse Program	300,000	0	300,000
Fund: 016018 SS Alaska Doctoral Program	50,000	-25,000	25,000
Fund: 016019 SS Continuing Teacher Licensure Prg	45,000	0	45,000
Fund: 016020 SS Math Remedial Program	150,000	50,000	200,000
Fund: 016021 SS Masters Science Program	350,000	0	350,000
Fund: 016022 SS Programs & Workshops	55,000	0	55,000
Fund: 016023 SS Special Programs	477,600	41,900	519,500
Fund: 016024 SS Graduate Program K - 12	25,000	75,000	100,000
Fund: 195011 Summer Session Vending	170	0	170
	<hr/>	<hr/>	<hr/>
	9,826,070	432,216	10,258,286

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Senior Vice-President and Provost

<i>Undergraduate Studies</i>	Prelim Budget	Adjustments	Adj Base Budget
Fund: 001100 General Fund - General	1,523,876	0	1,523,876
Fund: 001291 UGS Academic Advising Income/Exp	8,000	0	8,000
Fund: 001292 UGS Orientation Income/Expense	20,000	75,000	95,000
Fund: 001293 UGS Undergrad Studies Income/Exp	1	0	1
Fund: 001411 UO Technology Resource Fee Inc/Exp	74,821	0	74,821
Fund: 001412 UO Matriculation Fee	918,830	14,400	933,230
Fund: 001414 UO Registration Fee	80,000	0	80,000
Fund: 060232 Educational Supp Svcs Unrestr Gifts	1	0	1
Fund: 060541 Disabilities Services Unrestr Gifts	1	0	1
Fund: 060542 First-Year Prog Unrestr Gifts	1	0	1
Fund: 115000 Disabled Services - Incid Fees	11,150	0	11,150
Fund: 195042 Academic Adv & Student Svc Vending	145	-25	120
Fund: 195075 Undergraduate Stds Vending	75	0	75
	<hr/>	<hr/>	<hr/>
	2,636,901	89,375	2,726,276

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Senior Vice-President and Provost

<i>University Computing</i>	Prelim Budget	Adjustments	Adj Base Budget
Fund: 001100 General Fund - General	4,516,817	0	4,516,817
Fund: 001305 University Computing Income/Expense	42,000	-24,000	18,000
Fund: 001306 Computer Lab Printing	56,000	-21,000	35,000
Fund: 001411 UO Technology Resource Fee Inc/Exp	1,948,582	0	1,948,582
Fund: 001700 ICC Credits	235,000	0	235,000
Fund: 057132 Univ Computing Workshops/Conference	1	0	1
Fund: 060182 Univ Computing Unrestricted Gifts	50	-49	1
Fund: 060184 Cisco/Oregon Multicast Research Fnd	25,000	0	25,000
Fund: 090003 Oregon Wide Area Network	2,710,000	-350,000	2,360,000
Fund: 092500 Telecom Services	3,615,000	-169,300	3,445,700
Fund: 092810 Computer Center	868,776	75,671	944,447
Fund: 195039 Computing Center Vending	1,800	-300	1,500
Fund: 435017 Computing Center Restricted Gifts	500	0	500
Fund: 435641 AFNOG Workshop	50,000	25,000	75,000
Fund: 445002 Network Start-Up Resource Ctr Gifts	13,000	0	13,000
	<u>14,082,526</u>	<u>-463,978</u>	<u>13,618,548</u>

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Vice President for University Advancement

<i>University Advancement</i>	Prelim Budget	Adjustments	Adj Base Budget
Fund: 001100 General Fund - General	4,513,556	900,000	5,413,556
Fund: 001340 University Advancement Inc/Exp	1,106,640	-35,250	1,071,390
Fund: 001700 ICC Credits	228,500	0	228,500
Fund: 057056 University Book Sales	15,000	0	15,000
Fund: 057151 UA TM Promotional Sales	200,000	0	200,000
Fund: 060802 UA VP Unrestricted Gifts	47,000	0	47,000
Fund: 060803 UA Dev Unrestricted Gifts	891,073	20,633	911,706
Fund: 060804 UA PGA Unrestricted Gifts	10,000	0	10,000
Fund: 065039 UA Logo Lic/Trademark Mgmt	795,431	197,869	993,300
Fund: 195001 Agate Hall Vending	800	0	800
Fund: 435031 KWAX GIFTS	237,930	26,405	264,335
Fund: 435431 UA Development Office	3,096,504	1,007,512	4,104,016
Fund: 435432 UO Foundation Restricted Gifts	16,000	0	16,000
Fund: 435581 PRES OFFICE GIFTS UO FNDTN	6,500	0	6,500
	<u>11,164,934</u>	<u>2,117,169</u>	<u>13,282,103</u>

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Vice-President for Finance & Administration

<i>Affirmative Action</i>	Prelim Budget	Adjustments	Adj Base Budget
Fund: 001100 General Fund - General	217,825	0	217,825
Fund: 001700 ICC Credits	75,000	0	75,000
	<hr/> 292,825	<hr/> 0	<hr/> 292,825

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Vice-President for Finance & Administration

<i>Business Affairs Office</i>	Prelim Budget	Adjustments	Adj Base Budget
Fund: 001100 General Fund - General	3,153,282	-51,714	3,101,568
Fund: 001220 Business Office Income/Expense	1,232,493	5,788	1,238,281
Fund: 001222 Writeoff Recovery Income/Expense	27,000	-26,999	1
Fund: 001224 BAO Perkins Reimbursable Costs	108,866	-3,310	105,556
Fund: 001226 BAO Surplus Equipment Inc/Exp	7,000	3,000	10,000
Fund: 001414 UO Registration Fee	120,000	0	120,000
Fund: 001700 ICC Credits	26,000	0	26,000
Fund: 195009 Business Office Vending	570	-120	450
	<hr/> 4,675,211	<hr/> -73,355	<hr/> 4,601,856

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Vice-President for Finance & Administration

<i>Campus Operations</i>	Prelim Budget	Adjustments	Adj Base Budget
Fund: 001100 General Fund - General	21,882,328	827,751	22,710,079
Fund: 001235 Physical Plant Income/Expense	37,000	0	37,000
Fund: 001411 UO Technology Resource Fee Inc/Exp	0	0	0
Fund: 001700 ICC Credits	1,905,000	0	1,905,000
Fund: 004501 RG Building Upgrades		83,494	83,494
Fund: 057098 EHS Injured Worker Program	30,000	0	30,000
Fund: 195031 Physical Plant Vending	1,200	0	1,200
Fund: 196003 Campus Recycling - ASUO	166,089	10,589	176,678
	<hr/> 24,021,617	<hr/> 921,834	<hr/> 24,943,451

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Vice-President for Finance & Administration

<i>Human Resources</i>	Prelim Budget	Adjustments	Adj Base Budget
Fund: 001100 General Fund - General	1,260,209	50,142	1,310,351
Fund: 001225 Human Resources Income/Expense		1	1
Fund: 001700 ICC Credits	37,500	0	37,500
Fund: 060662 Human Resources Unrestricted Gifts	1	0	1
Fund: 191500 Vivian Olum Child Development Ctr	627,477	183,958	811,435
Fund: 193000 Employee Benefit Fund	50,000	-10,000	40,000
Fund: 195057 Personnel SVCS Vending	160	0	160
Fund: 427131 VIVIAN OLUM CDC GIFTS	1	0	1
	<hr/> 1,975,348	<hr/> 224,101	<hr/> 2,199,449

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Vice-President for Finance & Administration

<i>Printing & Mailing Services</i>	Prelim Budget	Adjustments	Adj Base Budget
Fund: 093210 University Printing	3,152,805	-458,581	2,694,224
Fund: 093220 Copy Center	1,893,960	-322,914	1,571,046
Fund: 093230 Mail Services	2,306,179	-525,826	1,780,353
Fund: 195067 Reg-Guard Building Vending	480	-130	350
	<hr/> 7,353,424	<hr/> -1,307,451	<hr/> 6,045,973

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Vice-President for Finance & Administration

<i>Public Safety</i>	Prelim Budget	Adjustments	Adj Base Budget
Fund: 001100 General Fund - General	2,427,370	69,432	2,496,802
Fund: 140000 Parking	1,717,000	-126,550	1,590,450
	<u>4,144,370</u>	<u>-57,118</u>	<u>4,087,252</u>

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Vice-President for Finance & Administration

<i>Resource Management</i>	<i>Prelim Budget</i>	<i>Adjustments</i>	<i>Adj Base Budget</i>
Fund: 001100 General Fund - General	1,170,649	0	1,170,649
Fund: 001215 Resource Management Income/Expense	13,500	0	13,500
Fund: 195025 Johnson Hall Vending	350	0	350
	<hr/> 1,184,499	<hr/> 0	<hr/> 1,184,499

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Vice-President for Finance & Administration

<i>University Planning</i>	Prelim Budget	Adjustments	Adj Base Budget
Fund: 001100 General Fund - General	469,065	32,000	501,065
Fund: 001230 Planning Income/Expense	550	1,600	2,150
	<u>469,615</u>	<u>33,600</u>	<u>503,215</u>

University of Oregon Beginning Budget FY07--Final

Vice-President for Finance & Administration

<i>UO General / Budget Control</i>	<i>Prelim Budget</i>	<i>Adjustments</i>	<i>Adj Base Budget</i>
Fund: 001100 General Fund - General	11,538,809	5,852,125	17,390,934
Fund: 001150 General Fund - ASA	625,000	25,000	650,000
Fund: 001410 General University Income/Expense	4,635,200	423,366	5,058,566
Fund: 001411 UO Technology Resource Fee Inc/Exp	1,543,668	29,769	1,573,437
Fund: 001412 UO Matriculation Fee	61,820	0	61,820
Fund: 001413 UO Overhead Assessments	1,739,500	142,800	1,882,300
Fund: 001414 UO Registration Fee	99,729	-60,602	39,127
Fund: 006001 ETIC Allocations	499,785	0	499,785
Fund: 008800 State Match Endowments	1,426,009	0	1,426,009
Fund: 191200 Portland Center Vending	500	-500	0
Fund: 192000 Rainier Building	89,000	-39,000	50,000
Fund: 192100 Baker Downtown Center	400,000	0	400,000
Fund: 192500 Willamette Block Building	520,000	0	520,000
Fund: 195059 Susan Campbell Hall Vending	250	-100	150
Fund: 491001 Student Loan Funds - General	558,656	28,358	587,014
Fund: 491002 Overseas Loan Fund	1,286	0	1,286
Fund: 491030 Foreign Student Fund	317	0	317
Fund: 491031 Carpenter/Busselle Fund	928	0	928
Fund: 491041 Douglas & Myrtle Cossman	3,733	0	3,733
Fund: 491044 James J Coyle Fund	353	0	353
Fund: 491045 GTF Health Ins Loans	3,600	0	3,600
Fund: 491049 Oregon Mothers Student Loan Fund	1,500	0	1,500
Fund: 491502 UO Student Loan - Cash	520,000	-37,431	482,569
Fund: 494001 Perkins Loan Fund	700,000	-160,812	539,188
	<u>24,969,643</u>	<u>6,202,973</u>	<u>31,172,616</u>

University of Oregon Beginning Budget FY07--Final

Vice-President for Finance & Administration

<i>VP Fin & Admin Operations</i>	Prelim Budget	Adjustments	Adj Base Budget
Fund: 001100 General Fund - General	472,515	167,807	640,322
Fund: 001340 University Advancement Inc/Exp	22,649	781	23,430
Fund: 001700 ICC Credits	65,000	0	65,000
Fund: 435581 PRES OFFICE GIFTS UO FNDTN	6,500	0	6,500
	<hr/> 566,664	<hr/> 168,588	<hr/> 735,252

University of Oregon Beginning Budget FY07--Final

Vice-President for Research & Graduate Studies

<i>Graduate School</i>	Prelim Budget	Adjustments	Adj Base Budget
Fund: 001100 General Fund - General	1,217,324	37,904	1,255,228
Fund: 001280 Graduate School Income/Expense	1	0	1
Fund: 001412 UO Matriculation Fee	40,000	0	40,000
Fund: 001414 UO Registration Fee	75,000	0	75,000
Fund: 001700 ICC Credits	200,000	0	200,000
Fund: 008055 M.Lehrman Grad Fellow	1,665	0	1,665
Fund: 060202 Graduate School Unrestricted Gifts		2,000	2,000
Fund: 104600 Univ Microfilms Int'l	12,000	0	12,000
Fund: 406051 Sasakawa Young Leaders Fellowship	22,000	0	22,000
Fund: 425121 Graduate School Gifts	1	0	1
	<hr/> 1,567,991	<hr/> 39,904	<hr/> 1,607,895

University of Oregon Beginning Budget FY07--Final

Vice-President for Research & Graduate Studies

Research	Prelim Budget	Adjustments	Adj Base Budget
Fund: 001100 General Fund - General	1,999,909	22,562	2,022,471
Fund: 001390 Materials Science Inst Income/Exp	380,000	0	380,000
Fund: 001395 Humanities Center Income/Expense	1	0	1
Fund: 001400 Oregon Inst Marine Biology Inc/Exp	5,500	2,500	8,000
Fund: 001401 OIMB Key Deposit Inc/Exp	200	0	200
Fund: 001435 ISE Income/Expense	11,200	0	11,200
Fund: 001437 Inst Neuroscience	23,200	5,495	28,695
Fund: 001444 Rsch CEEB Income	10,000	0	10,000
Fund: 001700 ICC Credits	9,936,450	-49,912	9,886,538
Fund: 008020 Vstng Fellow Emdow Human	5,356	0	5,356
Fund: 008021 Coleman-Guitteau Profess	5,356	0	5,356
Fund: 008041 Autzen Endow Fund Human Center	567	0	567
Fund: 008049 Kritikos Prof Human	5,543	0	5,543
Fund: 008050 Wulf Prof Human	2,790	0	2,790
Fund: 008067 Humanities Ctr Endow	7,805	0	7,805
Fund: 008102 Ore Human Ctr Directorship Fund 96	11,000	0	11,000
Fund: 057065 Condon Lecture Series	1	0	1
Fund: 057069 Energy Scheming Software	5,000	0	5,000
Fund: 057109 Zebrafish Stock Center	171,988	36,142	208,130
Fund: 057134 Rsch CFC Conf/Training	5,000	0	5,000
Fund: 057137 Rsch Neuro Wrkshps/Conferences	3,200	-3,200	0
Fund: 057150 Rsch CASLS Tamagawa Trng	45,000	-18,000	27,000
Fund: 057153 Rsch MSI Conference Acct	20,000	0	20,000
Fund: 060042 Ctr Housing Innov-Unrestr Gifts	1	0	1
Fund: 060043 Neuro Unrestr Gifts: M Woollacott	1	-1	0
Fund: 060306 CAS OIMB Unrestricted Gifts	1	0	1
Fund: 060321 Rsch CEEB Unrestricted Gifts	18,001	-9,000	9,001
Fund: 060558 Humanities Ctr Unrestricted Gifts	1,000	0	1,000
Fund: 060559 CAPS Unrestricted Gifts	10,000	0	10,000
Fund: 065025 Brian Matthews Lab	1,250	-938	312
Fund: 065031 VP Research Royalties Holding	280,000	595,000	875,000
Fund: 065032 VP Research Royalties	210,000	112,000	322,000
Fund: 065049 Roderick Capaldi Lab	55,000	2,788	57,788
Fund: 065055 Tom Stevens Lab	20,000	143	20,143
Fund: 065056 Monoclonal Antibody Facility	100,000	25	100,025
Fund: 065066 Weston Lab Royalties	6,500	1,419	7,919
Fund: 065071 G Sprague Lab Royalties	1,800	-404	1,396
Fund: 065073 Neuro MAF Appl Antibody Royalties	40,000	-18,772	21,228
Fund: 065088 Jim Remington Lab Royalties	4,500	-3,300	1,200
Fund: 065202 CASLS Royalties	5,700	12,000	17,700

University of Oregon Beginning Budget FY07--Final

Vice-President for Research & Graduate Studies

<i>Research</i>	<i>Prelim Budget</i>	<i>Adjustments</i>	<i>Adj Base Budget</i>
Fund: 090151 Rsch CAMCOR Services	488,607	0	488,607
Fund: 090900 Molecular Biology Cent Facilities	542,745	-34,401	508,344
Fund: 090920 Rsch IMB Genomics/Proteomics Facil	376,564	-183,296	193,268
Fund: 091201 Neuroscience Services	200	-100	100
Fund: 091202 Neuroscience Tech. Group	32,950	-1,230	31,720
Fund: 091203 Monoclonal Antibody	144,495	-122,174	22,321
Fund: 091205 Bio-Optics Lab	13,000	1,621	14,621
Fund: 093900 Office of Veterinary Serv	130,000	0	130,000
Fund: 094110 Lewis Center MRI Services	277,000	34,000	311,000
Fund: 104100 Marine Biology Dorm SS	144,804	1,196	146,000
Fund: 104400 Riverfront Ground Lease	110,936	2,071	113,007
Fund: 104500 Riverfront Innovation Center	13,000	0	13,000
Fund: 195028 Molecular Biology Vending	700	-15	685
Fund: 195069 Neuroscience Vending	550	-150	400
Fund: 195073 Child & Family Center Vending	440	0	440
Fund: 406063 Coleman-Guitteau Income	4,500	0	4,500
Fund: 406064 Kritikos Professorship Income	1,000	0	1,000
Fund: 406065 R Clark Lectureship Income	1,750	0	1,750
Fund: 406066 Nelson-Wulf Prof Income	800	0	800
Fund: 406067 Visiting Research Fellowship	4,800	0	4,800
Fund: 406068 Humanities Center NEH Match Income	22,000	0	22,000
Fund: 425011 Neuroscience Gifts	1,500	-1,500	0
Fund: 435061 WOMEN IN SOCIETY	500,000	0	500,000
Fund: 435481 MSI Fund	12,000	0	12,000
Fund: 435521 MARKEY 121592 MOL BIOL	20,000	-20,000	0
Fund: 435660 Humanities Ctr Directorship	1,000	36,000	37,000
Fund: 435661 Humanities Ctr Video History Proj	15,000	0	15,000
Fund: 435662 Lewis Endowment Fund	120,000	-43,150	76,850
Fund: 435665 Humanities Ctr EG Moll Fellow	12,000	0	12,000
Fund: 435666 Humanities Ctr Fac Fellowship	22,000	0	22,000
Fund: 435668 Community Service Ctr ONHW	9,700	-9,699	1
	<u>16,432,861</u>	<u>345,720</u>	<u>16,778,581</u>

University of Oregon Beginning Budget FY07--Final

Vice-President for Student Affairs

<i>Admissions</i>	Prelim Budget	Adjustments	Adj Base Budget
Fund: 001100 General Fund - General	3,235,214	0	3,235,214
Fund: 001290 ES Enrollment Services Income/Exp	24,500	0	24,500
Fund: 195002 Admissions Vending	318	0	318
	<hr/>	<hr/>	<hr/>
	3,260,032	0	3,260,032

University of Oregon Beginning Budget FY07--Final

Vice-President for Student Affairs

<i>Career Center</i>	Prelim Budget	Adjustments	Adj Base Budget
Fund: 001100 General Fund - General	339,037	0	339,037
Fund: 001290 ES Enrollment Services Income/Exp	85,000	29,125	114,125
Fund: 001412 UO Matriculation Fee		75,000	75,000
Fund: 001414 UO Registration Fee	75,000	-75,000	0
Fund: 060634 SA Career Center Unrestricted Gifts	5,000	-2,000	3,000
Fund: 114500 SA Career Planning-Incid Fees	405,127	56,713	461,840
	<u>909,164</u>	<u>83,838</u>	<u>993,002</u>

University of Oregon Beginning Budget FY07--Final

Vice-President for Student Affairs

<i>Counseling & Testing Center</i>	Prelim Budget	Adjustments	Adj Base Budget
Fund: 001100 General Fund - General	302,158	0	302,158
Fund: 001294 Student Life Income/Expense	105,000	-10,000	95,000
Fund: 001412 UO Matriculation Fee	20,000	0	20,000
Fund: 114000 Counseling - Health Fees	1,050,723	357,910	1,408,633
	<u>1,477,881</u>	<u>347,910</u>	<u>1,825,791</u>

University of Oregon Beginning Budget FY07--Final

Vice-President for Student Affairs

<i>Financial Aid & Scholarships</i>	<i>Prelim Budget</i>	<i>Adjustments</i>	<i>Adj Base Budget</i>
Fund: 001100 General Fund - General	1,375,678	-7,478	1,368,200
Fund: 001201 Financial Aid Office Income/Expense		1,000	1,000
Fund: 001411 UO Technology Resource Fee Inc/Exp	200,000	0	200,000
Fund: 001414 UO Registration Fee	75,000	49,000	124,000
Fund: 060015 MacKenzie Income	25,300	0	25,300
Fund: 060016 Frances T Grieshaber Sch	9,000	0	9,000
Fund: 060018 Henry Thorsett Sch Fd	500	0	500
Fund: 195018 Oregon Hall Coke Fund - Vending	1,500	0	1,500
Fund: 195019 Financial Aid Vending	165	0	165
Fund: 300021 STATE NEED GRANT	3,000,000	0	3,000,000
Fund: 300032 OSSC Outside Scholarships	1,500,000	0	1,500,000
Fund: 405027 Anna Marie Haas Brandt Arts Scholar	1	0	1
Fund: 405059 Thomas V. Merrick Scholarship Fund	4,348	0	4,348
Fund: 405381 LEON A CULBERTSON SCHL	60,000	0	60,000
Fund: 405411 FRANCES P COURTEAU SCHL	300	0	300
Fund: 405421 WILLIAM W STOUT SCHL	15,082	0	15,082
Fund: 405431 MARY SPILLER SCHL	1	0	1
Fund: 405481 H AND D HOLMES SCHL	750	0	750
Fund: 405591 COCA COLA SCHL	711	0	711
Fund: 405601 ORE DADS SCHL	1,087	0	1,087
Fund: 405611 CP TILLMAN SCHL	796	0	796
Fund: 405631 R A BOOTH SCHL	1,194	0	1,194
Fund: 405641 JANET SMITH SCHL	150	0	150
Fund: 405661 PHI GAMMA DELT SCHL	555	0	555
Fund: 405681 EDITH K CHAMBERS SCHL	500	0	500
Fund: 405691 JOSEPH & EVA ZIMMERMAN	7,979	0	7,979
Fund: 405701 JULIO SILVA SCHL	811	0	811
Fund: 405711 ROCKWELL SCHL	1,331	0	1,331
Fund: 405721 CLASS OF 1902 SCHL	100	0	100
Fund: 405731 CLASS 1903 SCHL	100	0	100
Fund: 405771 J K STARR SCHOLARSHIP	55,628	0	55,628
Fund: 405811 RICHARD W. JOHNSTON SCH F	7,329	0	7,329
Fund: 405821 RICE, H. T. & D. B., SCHL	2,754	0	2,754
Fund: 405831 DOROTHY MARIE SHERMAN SCH	2,964	0	2,964
Fund: 405861 WETHERBEE SCHOLARSHIP INC	1,163	0	1,163
Fund: 405890 Ruth Wilson Scholarship Fund	1,114	0	1,114
Fund: 405891 KATHRYN RIDDLE SCH FUND	200	0	200
Fund: 405911 MARGARET L WINBIGLER SCH	1,114	0	1,114
Fund: 405921 COSSMAN SCHOLARSH	1	0	1
Fund: 405981 MARIE FLODBERG END FND IN	50	0	50

University of Oregon Beginning Budget FY07--Final

Vice-President for Student Affairs

<i>Financial Aid & Scholarships</i>	<i>Prelim Budget</i>	<i>Adjustments</i>	<i>Adj Base Budget</i>
Fund: 406001 MARY ELIZABETH RUSSELL SC	17,000	0	17,000
Fund: 406021 MCCOOL SCHOLARSHIP INCOME	527	0	527
Fund: 406062 Herman David Scholarship	10,797	0	10,797
Fund: 406069 Bernice Brun Scholarship	1,666	0	1,666
Fund: 406131 Sybil Brown Scholarship Fund	16,500	0	16,500
Fund: 406132 Chi Omega Scholarship Fund	1	0	1
Fund: 425871 NAT'L MERIT SCHOLAR	60,000	0	60,000
Fund: 425951 R. BRADLEY SCHOLARSHIP FU	508	0	508
Fund: 435441 U OF O FOUNDATION SCH DES	1,085,000	0	1,085,000
Fund: 435446 UO Fdnd Dean's Scholarships		100,000	100,000
Fund: 435451 U OF O FOUNDATION SCH FA	766,000	0	766,000
Fund: 435461 PRESIDENTIAL SCHOLARSHIP	518,500	0	518,500
Fund: 435463 Myles/Peg Brand Presidential Schol	986	0	986
	<u>8,832,741</u>	<u>142,522</u>	<u>8,975,263</u>

University of Oregon Beginning Budget FY07--Final

Vice-President for Student Affairs

<i>Physical Activity & Rec Servs</i>	Prelim Budget	Adjustments	Adj Base Budget
Fund: 001100 General Fund - General	406,352	0	406,352
Fund: 001335 PARS PE Income/Expense	872,791	-36,047	836,744
Fund: 001336 PARS Operations Income/Expense	119,020	845	119,865
Fund: 057121 PARS Community Sports Prgms	51,187	-10,991	40,196
Fund: 111115 PARS Recreation & Fitness Ctr	1,639,619	142,564	1,782,183
Fund: 117020 PARS Recreation & Fit Ctr Bldg Fees	830,000	5,000	835,000
Fund: 195023 PARS Vending	4,350	150	4,500
	<hr/> 3,923,319	<hr/> 101,521	<hr/> 4,024,840

University of Oregon Beginning Budget FY07--Final

Vice-President for Student Affairs

<i>Registrar</i>	Prelim Budget	Adjustments	Adj Base Budget
Fund: 001100 General Fund - General	1,510,317	-4,000	1,506,317
Fund: 001290 ES Enrollment Services Income/Exp	8,600	0	8,600
Fund: 001412 UO Matriculation Fee	75,000	-75,000	0
Fund: 001414 UO Registration Fee	233,500	97,250	330,750
Fund: 001415 Registrar's Office - Transcript Fee	36,224	2,776	39,000
Fund: 195033 Registrar Vending	214	0	214
Fund: 405183 Transcript Scholarship Funds	200	0	200
	<hr/> 1,864,055	<hr/> 21,026	<hr/> 1,885,081

University of Oregon Beginning Budget FY07--Final

Vice-President for Student Affairs

<i>Student Affairs Administration</i>	Prelim Budget	Adjustments	Adj Base Budget
Fund: 001100 General Fund - General	698,652	5,528	704,180
Fund: 001412 UO Matriculation Fee	200,000	0	200,000
Fund: 001414 UO Registration Fee	50,000	0	50,000
Fund: 195041 Student Academic Affairs Vending	120	0	120
	<hr/> 948,772	<hr/> 5,528	<hr/> 954,300

University of Oregon Beginning Budget FY07--Final

Vice-President for Student Affairs

<i>Student Life</i>	Prelim Budget	Adjustments	Adj Base Budget
Fund: 001100 General Fund - General	873,192	1,950	875,142
Fund: 001294 Student Life Income/Expense	18,300	0	18,300
Fund: 001412 UO Matriculation Fee	20,000	0	20,000
Fund: 001700 ICC Credits	10,609	0	10,609
Fund: 060633 SL Unrestricted Gifts		1	1
Fund: 112100 SL Stu Life Incidental Fees	64,098	30,995	95,093
Fund: 195063 Student Life Vending	80	0	80
Fund: 405621 MAURICE HAROLD HUNTER FD	3,000	0	3,000
Fund: 406011 ALBERT LEE AND AMELIA DE		200	200
	<hr/>	<hr/>	<hr/>
	989,279	33,146	1,022,425

University of Oregon Beginning Budget FY07--Final

Vice-President for Student Affairs

<i>Student Union</i>	Prelim Budget	Adjustments	Adj Base Budget
Fund: 001100 General Fund - General	573,264	0	573,264
Fund: 001295 Student Programs Income/Expense	82,235	8,045	90,280
Fund: 001412 UO Matriculation Fee	35,000	0	35,000
Fund: 111100 EMU Operating Fund	7,048,371	70,356	7,118,727
Fund: 112000 ASUO Programs	3,319,162	28,734	3,347,896
Fund: 195065 EMU Contract Comm Vend	28,250	-28,250	0
	<u>11,086,282</u>	<u>78,885</u>	<u>11,165,167</u>

University of Oregon Beginning Budget FY07--Final

Vice-President for Student Affairs

<i>University Health Center</i>	Prelim Budget	Adjustments	Adj Base Budget
Fund: 131000 Health Services	8,402,525	66,641	8,469,166
Fund: 132000 Student Health Insurance Program	109,625	-2,750	106,875
Fund: 195049 Student Health Center Vending	400	600	1,000
Fund: 406075 Grace Ruth Smith Gift		1	1
	<hr/>	<hr/>	<hr/>
	8,512,550	64,492	8,577,042

University of Oregon Beginning Budget FY07--Final

Vice-President for Student Affairs

<i>University Housing</i>	Prelim Budget	Adjustments	Adj Base Budget
Fund: 101000 Residence Hall Operations	26,895,306	1,737,720	28,633,026
Fund: 103001 Westmoreland Housing Operations	1,791,882	-1,663,472	128,410
Fund: 103002 Spencer View Housing Operations	2,336,818	-327,793	2,009,025
Fund: 103003 East Campus Housing Operations	944,653	-175,391	769,262
Fund: 113020 Deposit Interest - Westmoreland	500	-500	0
Fund: 113030 Deposit Interest - Spencer View	300	200	500
Fund: 113040 Deposit Interest - East Housing	200	200	400
Fund: 195015 Resident Life Vending Fund	20,000	0	20,000
Fund: 195016 Mut Benefit Fund - Vending Hous	1,000	0	1,000
	<hr/>	<hr/>	<hr/>
	31,990,659	-429,036	31,561,623

University of Oregon

Expenditures by Fund Type

Year End 2003-04, 2004-05, 2005-06, 2006-07

	2004 Total	2005 Total	2006 Total	2007 Total
Senior VP and Provost				
<i>Budgeted Ops - Assigned General Funds</i>	3,033,872	3,106,007	2,609,335	2,810,929
<i>Budgeted Ops - Educational Fees</i>	19,047,963	21,342,217	22,672,249	23,328,395
<i>Budgeted Ops - General Funds</i>	124,315,283	127,855,559	140,729,875	150,053,382
<i>Budgeted Ops - Other Sources</i>	10,345,892	10,065,661	11,628,380	13,383,256
<i>Designated Operations</i>	13,139,234	15,861,678	18,059,674	19,953,760
<i>Service Departments</i>	7,856,054	7,561,691	7,427,623	6,799,744
<i>Student Centers/Activities</i>	64,137	70,941	101,022	98,271
<i>Other Auxiliaries</i>	194,732	200,738	216,732	220,660
<i>Federal Funds - Restricted</i>	40,220,382	38,970,334	42,921,768	41,773,413
<i>State of Oregon Funds - Restricted</i>	1,200,744	1,557,787	1,033,402	840,362
<i>Other Government Funds - Restricted</i>	1,067,670	682,901	498,351	975,579
<i>Private Funds - Restricted</i>	6,454,363	5,793,938	6,949,544	8,566,913
<i>Foundation Funds - Restricted</i>	5,147,265	5,527,481	5,561,149	6,743,976
<i>Unexpended Plant Funds</i>	770,366	520,532	1,014,812	662,759
<i>Agency Funds - II</i>	1,814,354	306,700	309,578	571,565
Total	234,672,311	239,424,165	261,733,494	276,782,964

NOTE: 1. Fund Type 11, Budgeted Operations, has been grouped as follows:

Budgeted Operations - General Funds: Fund 001100

Budgeted Operations - Assigned General Funds: Fund 001150; 001151; 001170; 001180; 001190; 006xxx; 008xxx

Budgeted Operations - Educational Fees: Fund 0012xx; 0013xx; 0014xx; 016xxx. Prior to FY02 fund 016xxx expenditures are reported under Designated Operations.

Budgeted Operations - Other Sources: Fund 0015xx; 001700; 004xxx; 010xxx; 014xxx

2. Expenditures are based on Account Types 6* (Labor) and 7* (General Expense) only.

Federal Direct Student Loan Funds (fund 293055 through 293060) are excluded.

Transfers In and Transfers Out are not included in this report.

University of Oregon

Expenditures by Fund Type

Year End 2003-04, 2004-05, 2005-06, 2006-07

	2004 Total	2005 Total	2006 Total	2007 Total
President				
<i>Budgeted Ops - Assigned General Funds</i>	6,621	6,912	0	175
<i>Budgeted Ops - Educational Fees</i>	2,536	5,113	2,948	2,466
<i>Budgeted Ops - General Funds</i>	1,181,060	1,054,035	1,528,083	1,856,052
<i>Budgeted Ops - Other Sources</i>	95,882	113,576	99,972	130,415
<i>Designated Operations</i>	5,053	-443	200,000	233,581
<i>Student Centers/Activities</i>	0	0	0	0
<i>Intercollegiate Athletics</i>	39,316,331	39,518,723	32,482,499	35,528,641
<i>Other Auxiliaries</i>	0	684	3,093	349
<i>Private Funds - Restricted</i>	957,897	1,747,676	1,221,681	1,433,648
<i>Foundation Funds - Restricted</i>	376,916	432,881	12,543,878	11,295,860
<i>Unexpended Plant Funds</i>	136,692	-1,549,748	14,700	0
<i>Renewal & Replacement Funds</i>	349,429	84,932	0	1,319
<i>Agency Funds - II</i>	10,238		61	
Total	42,438,655	41,414,341	48,096,915	50,482,506

NOTE: 1. Fund Type 11, Budgeted Operations, has been grouped as follows:

Budgeted Operations - General Funds: Fund 001100

Budgeted Operations - Assigned General Funds: Fund 001150; 001151; 001170; 001180; 001190; 006xxx; 008xxx

Budgeted Operations - Educational Fees: Fund 0012xx; 0013xx; 0014xx; 016xxx. Prior to FY02 fund 016xxx expenditures are reported under Designated Operations.

Budgeted Operations - Other Sources: Fund 0015xx; 001700; 004xxx; 010xxx; 014xxx

2. Expenditures are based on Account Types 6* (Labor) and 7* (General Expense) only.

Federal Direct Student Loan Funds (fund 293055 through 293060) are excluded.

Transfers In and Transfers Out are not included in this report.

University of Oregon

Expenditures by Fund Type

Year End 2003-04, 2004-05, 2005-06, 2006-07

	2004 Total	2005 Total	2006 Total	2007 Total
VP Research				
<i>Budgeted Ops - Assigned General Funds</i>	46,584	15,322	251,624	482,513
<i>Budgeted Ops - Educational Fees</i>	344,423	310,722	368,822	558,390
<i>Budgeted Ops - General Funds</i>	2,925,993	3,593,526	3,458,399	4,020,111
<i>Budgeted Ops - Other Sources</i>	6,175,538	7,175,072	8,009,560	8,601,275
<i>Designated Operations</i>	890,943	1,089,705	1,115,910	1,312,162
<i>Service Departments</i>	1,913,992	2,228,681	2,055,599	2,045,732
<i>Housing</i>	112,146	152,621	148,861	148,315
<i>Student Centers/Activities</i>	32,041	35,536	48,134	-7,157
<i>Other Auxiliaries</i>	138,351	124,411	143,572	201,653
<i>Federal Funds - Restricted</i>	31,275,411	33,572,831	36,914,152	38,575,825
<i>State of Oregon Funds - Restricted</i>	146,480	568,252	204,990	93,737
<i>Other Government Funds - Restricted</i>	418,469	404,512	546,253	403,142
<i>Private Funds - Restricted</i>	2,280,557	2,392,166	2,611,428	2,181,673
<i>Foundation Funds - Restricted</i>	1,972,612	3,047,961	2,295,693	2,620,385
<i>Unexpended Plant Funds</i>	31,112	790,475	827,714	-7,477
<i>Renewal & Replacement Funds</i>				2,000
<i>Investment in Plant Funds - II</i>			80,000	
<i>Agency Funds - II</i>				345
Total	48,704,652	55,501,793	59,080,711	61,232,624

NOTE: 1. Fund Type 11, Budgeted Operations, has been grouped as follows:

Budgeted Operations - General Funds: Fund 001100

Budgeted Operations - Assigned General Funds: Fund 001150; 001151; 001170; 001180; 001190; 006xxx; 008xxx

Budgeted Operations - Educational Fees: Fund 0012xx; 0013xx; 0014xx; 016xxx. Prior to FY02 fund 016xxx expenditures are reported under Designated Operations.

Budgeted Operations - Other Sources: Fund 0015xx; 001700; 004xxx; 010xxx; 014xxx

2. Expenditures are based on Account Types 6* (Labor) and 7* (General Expense) only.

Federal Direct Student Loan Funds (fund 293055 through 293060) are excluded.

Transfers In and Transfers Out are not included in this report.

University of Oregon

Expenditures by Fund Type

Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
VP Student Affairs				
<i>Budgeted Ops - Assigned General Funds</i>			44,000	
<i>Budgeted Ops - Educational Fees</i>	2,538,759	2,765,711	2,133,405	2,572,997
<i>Budgeted Ops - General Funds</i>	8,503,948	8,597,293	9,252,436	9,659,478
<i>Budgeted Ops - Other Sources</i>	5,200	18,187	3,027	10,426
<i>Designated Operations</i>	138,891	286,086	356,597	287,017
<i>Service Departments</i>	6,783	1		
<i>Housing</i>	22,957,603	23,095,975	24,493,895	28,086,039
<i>Student Centers/Activities</i>	12,467,026	13,337,333	14,864,864	15,723,796
<i>Health Services</i>	9,405,019	8,170,068	8,650,242	9,595,212
<i>Other Auxiliaries</i>	14,152	16,328	55,139	28,575
<i>Federal Funds - Restricted</i>	13,833,308	13,861,271	12,907,743	13,210,448
<i>State of Oregon Funds - Restricted</i>	3,411,618	3,692,010	4,709,464	4,553,293
<i>Other Government Funds - Restricted</i>	91,246	134,185	78,898	57,729
<i>Private Funds - Restricted</i>	275,223	322,786	332,155	443,859
<i>Foundation Funds - Restricted</i>	2,762,631	3,139,468	3,653,323	3,807,672
<i>Unexpended Plant Funds</i>		90,115	492,596	148,891
<i>Agency Funds - II</i>	213,366	182,822	154,089	201,007
Total	76,624,773	77,709,639	82,181,873	88,386,439

NOTE: 1. Fund Type 11, Budgeted Operations, has been grouped as follows:

Budgeted Operations - General Funds: Fund 001100

Budgeted Operations - Assigned General Funds: Fund 001150; 001151; 001170; 001180; 001190; 006xxx; 008xxx

Budgeted Operations - Educational Fees: Fund 0012xx; 0013xx; 0014xx; 016xxx. Prior to FY02 fund 016xxx expenditures are reported under Designated Operations.

Budgeted Operations - Other Sources: Fund 0015xx; 001700; 004xxx; 010xxx; 014xxx

2. Expenditures are based on Account Types 6* (Labor) and 7* (General Expense) only.

Federal Direct Student Loan Funds (fund 293055 through 293060) are excluded.

Transfers In and Transfers Out are not included in this report.

University of Oregon

Expenditures by Fund Type

Year End 2003-04, 2004-05, 2005-06, 2006-07

	2004 Total	2005 Total	2006 Total	2007 Total
VP Finance and Administration				
<i>Budgeted Ops - Assigned General Funds</i>	0	0	0	
<i>Budgeted Ops - Educational Fees</i>	-431,365	-715,390	-587,345	-657,569
<i>Budgeted Ops - General Funds</i>	30,416,942	30,057,884	29,216,634	29,514,097
<i>Budgeted Ops - Other Sources</i>	-1,110,413	103,911	525,399	2,010,725
<i>Designated Operations</i>	-127,202	44,342	47,055	57,446
<i>Service Departments</i>	6,356,057	6,063,168	5,837,333	6,073,845
<i>Housing</i>				219,794
<i>Student Centers/Activities</i>	-83	155	-668	
<i>Parking</i>	1,244,437	1,466,379	1,539,199	1,290,509
<i>Other Auxiliaries</i>	1,383,684	1,499,471	1,650,808	1,755,421
<i>Private Funds - Restricted</i>	2,205,497	2,586,872	2,863,359	3,141,967
<i>Foundation Funds - Restricted</i>	16,785	20,574	110,111	75,224
<i>Restricted Funds Management</i>		144,201	105,418	216,945
<i>Student Loans</i>	947,089	926,091	569,787	784,325
<i>Unexpended Plant Funds</i>	24,612,822	29,532,061	50,233,692	44,621,979
<i>Renewal & Replacement Funds</i>	1,372,847	1,432,146	1,608,213	1,002,571
<i>Retirement of Debt Funds - II</i>	10,993	1,063	-1,289	47,630
<i>Investment in Plant Funds - II</i>	15,298,119	16,226,678	20,896,889	19,796,664
<i>Agency Funds - II</i>	1,452,641	3,649,455	3,427,325	4,403,561
Total	83,648,850	93,039,061	118,041,920	114,355,134

NOTE: 1. Fund Type 11, Budgeted Operations, has been grouped as follows:

Budgeted Operations - General Funds: Fund 001100

Budgeted Operations - Assigned General Funds: Fund 001150; 001151; 001170; 001180; 001190; 006xxx; 008xxx

Budgeted Operations - Educational Fees: Fund 0012xx; 0013xx; 0014xx; 016xxx. Prior to FY02 fund 016xxx expenditures are reported under Designated Operations.

Budgeted Operations - Other Sources: Fund 0015xx; 001700; 004xxx; 010xxx; 014xxx

2. Expenditures are based on Account Types 6* (Labor) and 7* (General Expense) only.

Federal Direct Student Loan Funds (fund 293055 through 293060) are excluded.

Transfers In and Transfers Out are not included in this report.

University of Oregon

Expenditures by Fund Type

Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
VP Univ Advancement				
<i>Budgeted Ops - Educational Fees</i>	958,130	1,365,398	3,060,471	2,060,373
<i>Budgeted Ops - General Funds</i>	4,109,635	3,890,194	5,005,898	5,380,337
<i>Budgeted Ops - Other Sources</i>	203,969	234,267	245,486	252,754
<i>Designated Operations</i>	668,325	1,156,886	1,213,250	1,635,487
<i>Other Auxiliaries</i>	0	0	0	
<i>Foundation Funds - Restricted</i>	2,470,112	2,268,162	315,159	927,154
<i>Unexpended Plant Funds</i>	46,011	295,308	-47,747	
Total	8,456,182	9,210,215	9,792,517	10,256,105

NOTE: 1. Fund Type 11, Budgeted Operations, has been grouped as follows:

Budgeted Operations - General Funds: Fund 001100

Budgeted Operations - Assigned General Funds: Fund 001150; 001151; 001170; 001180; 001190; 006xxx; 008xxx

Budgeted Operations - Educational Fees: Fund 0012xx; 0013xx; 0014xx; 016xxx. Prior to FY02 fund 016xxx expenditures are reported under Designated Operations.

Budgeted Operations - Other Sources: Fund 0015xx; 001700; 004xxx; 010xxx; 014xxx

2. Expenditures are based on Account Types 6* (Labor) and 7* (General Expense) only.

Federal Direct Student Loan Funds (fund 293055 through 293060) are excluded.

Transfers In and Transfers Out are not included in this report.

University of Oregon

Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	2004 Total	2005 Total	2006 Total	2007 Total
Senior VP and Provost				
Senior VP and Provost Operations				
<i>Senior VP & Provost Operations</i>				
<i>Budgeted Ops - Educational Fees</i>				89,941
<i>Budgeted Ops - General Funds</i>	333,049	251,254	357,038	689,677
<i>Budgeted Ops - Other Sources</i>	18,638	13,475	16,542	6,748
<i>Designated Operations</i>	0	3,513	0	397
<i>Private Funds - Restricted</i>	4,497	690	33,774	
<i>Foundation Funds - Restricted</i>	21,789	0	0	
Total, Senior VP & Provost Operations	377,973	268,932	407,354	786,763
Total, Senior VP and Provost Operations	377,973	268,932	407,354	786,763
Continuing Education				
<i>Continuing Education</i>				
<i>Budgeted Ops - Educational Fees</i>	847,563	999,432	1,134,515	1,153,197
<i>Budgeted Ops - General Funds</i>	120,271	120,488	122,493	125,631
<i>Budgeted Ops - Other Sources</i>	0	0	3,766	
<i>Designated Operations</i>	716,365	722,708	737,045	766,047
<i>Federal Funds - Restricted</i>	351			
<i>State of Oregon Funds - Restricted</i>	256	316		
<i>Other Government Funds - Restricted</i>	1,754	80	9,913	10,566
<i>Private Funds - Restricted</i>	418,209	514,709	624,254	680,386
<i>Foundation Funds - Restricted</i>	9,525	100,788	131,830	142,583
<i>Agency Funds - II</i>	284,155	306,700	278,405	511,994
Total, Continuing Education	2,398,449	2,765,221	3,042,221	3,390,404
Total, Continuing Education	2,398,449	2,765,221	3,042,221	3,390,404
Summer Session				
<i>Summer Session</i>				
<i>Budgeted Ops - Educational Fees</i>	1,292,111	1,160,432	1,131,360	1,288,453
<i>Budgeted Ops - Other Sources</i>	3,048,748	3,202,959	3,299,480	4,188,855
<i>Other Auxiliaries</i>	97	88	105	161
<i>Other Government Funds - Restricted</i>	93,631	67,428	73,295	119,032
Total, Summer Session	4,434,587	4,430,907	4,504,240	5,596,501

University of Oregon

Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	2004 Total	2005 Total	2006 Total	2007 Total
Summer Session				
Total, Summer Session	4,434,587	4,430,907	4,504,240	5,596,501
Academic Affairs				
<i>Academic Affairs Administration</i>				
<i>Budgeted Ops - Educational Fees</i>	2,945	0	0	
<i>Budgeted Ops - General Funds</i>	732,061	874,240	952,236	1,246,945
<i>Budgeted Ops - Other Sources</i>	93,733	31,723	32,980	40,211
<i>Private Funds - Restricted</i>	35,852	1,701	4,000	
<i>Foundation Funds - Restricted</i>	26,036	20,059	16,804	8,785
<i>Unexpended Plant Funds</i>	120,152	1,026		
Total, Academic Affairs Administration	1,010,779	928,749	1,006,020	1,295,941
<i>Central Oregon Programs</i>				
<i>Budgeted Ops - General Funds</i>	460,103	641,751	740,353	778,774
<i>Private Funds - Restricted</i>			33,522	18,995
<i>Foundation Funds - Restricted</i>			372	52,559
Total, Central Oregon Programs	460,103	641,751	774,247	850,328
<i>Morse Center</i>				
<i>Budgeted Ops - Assigned General Funds</i>	0	0	0	
<i>Budgeted Ops - General Funds</i>	602	0	-100	350
<i>Foundation Funds - Restricted</i>	143,918	165,594	187,660	192,363
Total, Morse Center	144,520	165,594	187,560	192,713
<i>Special Programs</i>				
<i>Budgeted Ops - Educational Fees</i>	0	0	228,013	1,043,617
<i>Budgeted Ops - General Funds</i>	3,306,103	262,579	242,407	238,045
<i>Foundation Funds - Restricted</i>				2,380
Total, Special Programs	3,306,103	262,579	470,420	1,284,042
<i>Portland Center</i>				
<i>Budgeted Ops - Educational Fees</i>	-37,356	15,283	64,401	118,673
<i>Budgeted Ops - General Funds</i>	133,963	134,767	219,398	224,071
<i>Designated Operations</i>	15	0	0	758
<i>Other Auxiliaries</i>				1,396
Total, Portland Center	96,622	150,050	283,799	344,898

University of Oregon

Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
Academic Affairs				
<i>Bach Festival</i>				
<i>Budgeted Ops - Assigned General Funds</i>	7,173	7,290	7,348	7,279
<i>Budgeted Ops - General Funds</i>	219,313	235,962	210,085	452,614
<i>Budgeted Ops - Other Sources</i>			10,137	9,864
<i>Designated Operations</i>	871,120	981,200	726,552	823,097
<i>Federal Funds - Restricted</i>		32,416	84	32,500
<i>Other Government Funds - Restricted</i>			7,500	
<i>Foundation Funds - Restricted</i>	18,714	14,222	14,607	12,235
Total, Bach Festival	1,116,320	1,271,090	976,313	1,337,589
<i>Military Science</i>				
<i>Budgeted Ops - Educational Fees</i>	18,707	19,701	17,165	20,027
<i>Budgeted Ops - General Funds</i>	48,811	42,688	45,403	64,833
<i>Designated Operations</i>	0	0	50	
<i>Other Auxiliaries</i>	222	54	362	475
Total, Military Science	67,740	62,443	62,980	85,335
<i>Labor Education & Research Ctr</i>				
<i>Budgeted Ops - Assigned General Funds</i>	2,553	4,440	3,340	3,842
<i>Budgeted Ops - Educational Fees</i>	1,723	4,615	4,456	3,666
<i>Budgeted Ops - General Funds</i>	607,307	653,646	694,795	678,285
<i>Budgeted Ops - Other Sources</i>	27,684	54,026	42,813	47,655
<i>Designated Operations</i>	189,527	163,599	230,188	162,621
<i>Other Auxiliaries</i>	0	0	0	
<i>Federal Funds - Restricted</i>	366,595	274,651	646,931	752,686
<i>State of Oregon Funds - Restricted</i>	401,877	450,915	326,786	5,443
<i>Private Funds - Restricted</i>			300	43,618
<i>Foundation Funds - Restricted</i>			38,234	4,052
Total, Labor Education & Research Ctr	1,597,266	1,605,892	1,987,843	1,701,868

University of Oregon

Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	2004 Total	2005 Total	2006 Total	2007 Total
Academic Affairs				
<i>Museum of Anthropology</i>				
<i>Budgeted Ops - Educational Fees</i>	31,853	-11,333	6,085	18,322
<i>Budgeted Ops - General Funds</i>	24,088	34,476	51,779	45,549
<i>Budgeted Ops - Other Sources</i>		45,478	70,534	66,406
<i>Designated Operations</i>	21,531	20,533	21,979	16,085
<i>Federal Funds - Restricted</i>	1,147,616	1,855,059	1,778,954	1,107,028
<i>State of Oregon Funds - Restricted</i>	88,519	209,209	154,391	275,793
<i>Other Government Funds - Restricted</i>	9,533	93,555	-97,031	8,503
<i>Private Funds - Restricted</i>	68,717	-359,018	-176,701	127,756
Total, Museum of Anthropology	1,391,857	1,887,959	1,809,990	1,665,442
<i>Jordan Schnitzer Museum of Art</i>				
<i>Budgeted Ops - Educational Fees</i>				15,209
<i>Budgeted Ops - General Funds</i>	472,184	475,656	671,386	708,612
<i>Budgeted Ops - Other Sources</i>	1,477	358	316	798
<i>Designated Operations</i>	68,492	457,189	425,552	317,052
<i>Federal Funds - Restricted</i>	18,882	56,592	1,459	12,000
<i>Private Funds - Restricted</i>	2,821	18,151	13,353	7,186
<i>Foundation Funds - Restricted</i>	238,186	354,578	84,651	100,373
Total, Jordan Schnitzer Museum of Art	802,042	1,362,524	1,196,717	1,161,230
<i>Museum of Natural History</i>				
<i>Budgeted Ops - Assigned General Funds</i>	16,447	49,307	52,097	17,138
<i>Budgeted Ops - Educational Fees</i>	1,790	0	793	307
<i>Budgeted Ops - General Funds</i>	183,260	180,241	189,345	201,146
<i>Budgeted Ops - Other Sources</i>	17,362	14,257	59,160	52,727
<i>Designated Operations</i>	79,188	61,845	105,718	76,794
<i>Federal Funds - Restricted</i>	58,096	96,194	57,321	33,588
<i>Private Funds - Restricted</i>	147			
<i>Foundation Funds - Restricted</i>	11,278	11,468	23,787	54,803
Total, Museum of Natural History	367,568	413,312	488,221	436,503

University of Oregon

Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	2004 Total	2005 Total	2006 Total	2007 Total
Academic Affairs				
<i>Forensics</i>				
Budgeted Ops - Educational Fees	0	0	0	
Budgeted Ops - General Funds	46,283	48,938	96,341	70,413
Budgeted Ops - Other Sources	0	0	0	
Designated Operations	0	0	144	
Private Funds - Restricted	432	0	0	
Total, Forensics	46,715	48,938	96,485	70,413
<i>Academic Learning Services</i>				
Budgeted Ops - Educational Fees	57,733	74,603	67,357	63,431
Budgeted Ops - General Funds	475,141	476,109	501,997	518,000
Budgeted Ops - Other Sources	51,827	96,324	52,219	8,817
Designated Operations	0	0	0	
Other Auxiliaries	34	37	0	
Federal Funds - Restricted	781,569	653,308	715,634	709,358
Total, Academic Learning Services	1,366,304	1,300,381	1,337,207	1,299,606
<i>Support Svcs for Std't Athletes</i>				
Budgeted Ops - General Funds	562,309	580,929	659,049	830,192
Total, Support Svcs for Std't Athletes	562,309	580,929	659,049	830,192
Total, Academic Affairs	12,336,248	10,682,191	11,336,851	12,556,100
Institutional Equity and Diversity				
<i>Institutional Equity</i>				
Budgeted Ops - General Funds	93,782	441,443	496,738	651,479
Budgeted Ops - Other Sources		6,355	561	
Federal Funds - Restricted		2,367	27,874	69,855
Foundation Funds - Restricted				18,000
Total, Institutional Equity	93,782	450,165	525,173	739,334
<i>Office of Multicultural Academic Services</i>				
Budgeted Ops - General Funds	498,106	415,833	507,329	534,527
Designated Operations	0			
Other Auxiliaries	22	255	108	
Total, Office of Multicultural Academic Services	498,128	416,088	507,437	534,527
Total, Institutional Equity and Diversity	591,910	866,253	1,032,610	1,273,861

University of Oregon

Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
Architecture & Allied Arts, School				
<i>Dean, AAA</i>				
<i>Budgeted Ops - Assigned General Funds</i>	399,526	503,354	60,813	311,574
<i>Budgeted Ops - Educational Fees</i>	178,342	162,100	445,096	503,064
<i>Budgeted Ops - General Funds</i>	1,113,998	1,183,947	1,127,656	1,356,442
<i>Budgeted Ops - Other Sources</i>	80,823	48,478	78,149	111,158
<i>Designated Operations</i>	-7,653	25,352	44,562	19,715
<i>Other Auxiliaries</i>	4,228	3,403	4,482	4,097
<i>Federal Funds - Restricted</i>	181,404	46,780	184,698	310,542
<i>State of Oregon Funds - Restricted</i>				-11,494
<i>Other Government Funds - Restricted</i>	-4,273	168	-625	-1,219
<i>Private Funds - Restricted</i>	217,969	165,853	112,956	126,827
<i>Foundation Funds - Restricted</i>	106,172	72,121	237,344	110,978
<i>Unexpended Plant Funds</i>		0		
Total, Dean, AAA	2,270,536	2,211,556	2,295,131	2,841,684
<i>AAA Development & Research</i>				
<i>Budgeted Ops - General Funds</i>	53,533	54,837	62,454	95,278
Total, AAA Development & Research	53,533	54,837	62,454	95,278
<i>Architecture & Interior Arch</i>				
<i>Budgeted Ops - Assigned General Funds</i>		22,961	2,000	321
<i>Budgeted Ops - Educational Fees</i>	53,999	229,816	74,136	52,829
<i>Budgeted Ops - General Funds</i>	3,291,513	3,438,941	3,575,079	3,816,798
<i>Budgeted Ops - Other Sources</i>	13,914	71,104	61,514	76,215
<i>Designated Operations</i>	23,740	6,910	52,996	39,677
<i>Federal Funds - Restricted</i>	459	-151		
<i>Other Government Funds - Restricted</i>			2,174	2,800
<i>Foundation Funds - Restricted</i>		4	36,161	119,032
<i>Agency Funds - II</i>				14,268
Total, Architecture & Interior Arch	3,383,625	3,769,585	3,804,060	4,121,940

University of Oregon

Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
Architecture & Allied Arts, School				
<i>Art History</i>				
<i>Budgeted Ops - Assigned General Funds</i>	0	0	0	
<i>Budgeted Ops - Educational Fees</i>	3,264	8,629	7,604	10,658
<i>Budgeted Ops - General Funds</i>	990,534	1,106,356	1,282,092	1,401,833
<i>Budgeted Ops - Other Sources</i>	29,992	10,028	23,975	25,478
<i>Designated Operations</i>	354	200	1,051	1,138
<i>Private Funds - Restricted</i>	40,000			
<i>Foundation Funds - Restricted</i>	3,000	0	0	17,466
Total, Art History	1,067,144	1,125,213	1,314,722	1,456,573
<i>Department of Art</i>				
<i>Budgeted Ops - Assigned General Funds</i>		2,000	-2,000	
<i>Budgeted Ops - Educational Fees</i>	330,815	269,379	408,729	394,906
<i>Budgeted Ops - General Funds</i>	2,054,580	2,200,853	2,290,933	2,344,537
<i>Budgeted Ops - Other Sources</i>	65,225	52,041	32,260	25,877
<i>Designated Operations</i>	20,804	17,849	79,213	24,621
<i>Private Funds - Restricted</i>			90	
<i>Foundation Funds - Restricted</i>	12	0	20,000	249
Total, Department of Art	2,471,436	2,542,122	2,829,225	2,790,190
<i>Landscape Architecture</i>				
<i>Budgeted Ops - Educational Fees</i>	9,430	17,986	23,037	21,510
<i>Budgeted Ops - General Funds</i>	718,469	855,088	895,900	1,119,989
<i>Budgeted Ops - Other Sources</i>	46,135	27,317	5,663	2,963
<i>Designated Operations</i>	3,682	11,863	1,915	3,417
<i>Federal Funds - Restricted</i>	12,751	97,775	70,499	2,037
<i>Private Funds - Restricted</i>	11,892	14,167	13,167	-12,961
<i>Foundation Funds - Restricted</i>		34,123	27,350	31,136
Total, Landscape Architecture	802,359	1,058,319	1,037,531	1,168,091

University of Oregon

Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
Architecture & Allied Arts, School				
<i>Planning, Public Policy and Mgt</i>				
<i>Budgeted Ops - Educational Fees</i>	13,028	16,923	14,888	16,317
<i>Budgeted Ops - General Funds</i>	927,014	1,065,327	1,110,861	1,146,631
<i>Budgeted Ops - Other Sources</i>	51,476	40,491	25,676	26,261
<i>Designated Operations</i>	2,137	691	8,286	4,937
<i>Other Auxiliaries</i>	515	154	531	394
<i>Federal Funds - Restricted</i>	57,489	0		
<i>Private Funds - Restricted</i>	40,600	-9,056	0	
<i>Foundation Funds - Restricted</i>	14,256	28,582	16,318	2,342
Total, Planning, Public Policy and Mgt	1,106,515	1,143,112	1,176,560	1,196,882
<i>Arts & Administration</i>				
<i>Budgeted Ops - Educational Fees</i>	18,757	38,666	51,293	97,872
<i>Budgeted Ops - General Funds</i>	426,881	449,292	475,245	499,971
<i>Budgeted Ops - Other Sources</i>	16,675	14,673	10,754	5,237
<i>Designated Operations</i>	12,056	905	16,674	3,252
<i>Federal Funds - Restricted</i>				15,360
<i>Foundation Funds - Restricted</i>				15,554
Total, Arts & Administration	474,369	503,536	553,966	637,246
<i>Historic Preservation</i>				
<i>Budgeted Ops - Educational Fees</i>	74,753	119,887	122,385	137,089
<i>Budgeted Ops - General Funds</i>	88,956	104,842	191,358	193,137
<i>Budgeted Ops - Other Sources</i>	2,515			
<i>Designated Operations</i>	3,806	2,507	1,031	3,268
<i>Federal Funds - Restricted</i>		19,471	14,840	
Total, Historic Preservation	170,030	246,707	329,614	333,494
Total, Architecture & Allied Arts, School	11,799,547	12,654,987	13,403,263	14,641,378

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Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
Arts & Sciences, College of				
<i>Classics</i>				
<i>Budgeted Ops - Assigned General Funds</i>	4,983	10,537	5,061	4,305
<i>Budgeted Ops - Educational Fees</i>	26,615	57,403	17,889	19,245
<i>Budgeted Ops - General Funds</i>	429,984	484,046	538,845	555,240
<i>Budgeted Ops - Other Sources</i>	17,705	11,179	7,221	17,827
<i>Designated Operations</i>	420	1,689	1,232	1,664
<i>Other Auxiliaries</i>	97	-81		
<i>Foundation Funds - Restricted</i>	2,481	0	19	
Total, Classics	482,285	564,773	570,267	598,281
<i>Comparative Literature Journal</i>				
<i>Budgeted Ops - General Funds</i>	52,325	23,375	50,372	45,221
<i>Designated Operations</i>	86,737	115,892	79,305	134,534
Total, Comparative Literature Journal	139,062	139,267	129,677	179,755
<i>Comparative Literature Program</i>				
<i>Budgeted Ops - Assigned General Funds</i>	4,665	2,908	4,277	3,153
<i>Budgeted Ops - Educational Fees</i>	9,953	466	744	6,754
<i>Budgeted Ops - General Funds</i>	493,416	517,850	662,581	636,391
<i>Budgeted Ops - Other Sources</i>	15,139	8,025	10,405	2,072
<i>Designated Operations</i>	2,387	0	207	907
Total, Comparative Literature Program	525,560	529,249	678,214	649,277
<i>Creative Writing</i>				
<i>Budgeted Ops - Assigned General Funds</i>	7,419	10,498	12,291	5,847
<i>Budgeted Ops - Educational Fees</i>	0	3,884	0	
<i>Budgeted Ops - General Funds</i>	891,340	899,167	838,514	811,362
<i>Budgeted Ops - Other Sources</i>	955	13,698	14,404	1,573
<i>Designated Operations</i>	0	2,709	12,700	2,616
<i>Foundation Funds - Restricted</i>	61,569	63,599	62,742	73,485
Total, Creative Writing	961,283	993,555	940,651	894,883

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Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
Arts & Sciences, College of				
<i>East Asian Language Literature</i>				
<i>Budgeted Ops - Assigned General Funds</i>	16,901	9,631	9,875	13,903
<i>Budgeted Ops - Educational Fees</i>	21,244	12,361	4,153	23,574
<i>Budgeted Ops - General Funds</i>	1,592,514	1,583,701	1,765,543	1,823,033
<i>Budgeted Ops - Other Sources</i>	15,679	24,245	26,499	34,312
<i>Designated Operations</i>	6,683	4,382	460	4,108
<i>Private Funds - Restricted</i>	0	0	0	40,000
<i>Foundation Funds - Restricted</i>	16,795		0	
Total, East Asian Language Literature	1,669,816	1,634,320	1,806,530	1,938,930
<i>English</i>				
<i>Budgeted Ops - Assigned General Funds</i>	55,680	66,898	78,659	73,219
<i>Budgeted Ops - Educational Fees</i>	46,989	357,018	52,137	574,735
<i>Budgeted Ops - General Funds</i>	5,007,892	4,872,115	5,673,352	5,496,376
<i>Budgeted Ops - Other Sources</i>	62,704	81,780	68,524	80,758
<i>Designated Operations</i>	68,131	93,733	55,926	18,175
<i>Student Centers/Activities</i>		0	604	349
<i>Other Auxiliaries</i>	1,195	2,304	1,315	2,451
<i>Private Funds - Restricted</i>	0	0	39,585	414
<i>Foundation Funds - Restricted</i>	9,534	91,859	103,510	190,934
Total, English	5,252,125	5,565,707	6,073,612	6,437,411
<i>Folklore</i>				
<i>Budgeted Ops - Educational Fees</i>	279	2,778	7,993	19,433
<i>Budgeted Ops - General Funds</i>	8,375	8,391	37,004	25,120
<i>Budgeted Ops - Other Sources</i>	4,573	4,612	8,307	19,786
<i>Designated Operations</i>	0	0	0	162
Total, Folklore	13,227	15,781	53,304	64,501

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Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
Arts & Sciences, College of				
<i>Germanic Languages</i>				
<i>Budgeted Ops - Assigned General Funds</i>	6,531	9,718	12,522	8,971
<i>Budgeted Ops - Educational Fees</i>	48,235	93,620	79,473	108,268
<i>Budgeted Ops - General Funds</i>	823,673	977,018	993,930	1,077,848
<i>Budgeted Ops - Other Sources</i>	47,010	6,075	27,997	67,180
<i>Designated Operations</i>	736	2,831	8,274	6,731
<i>Other Auxiliaries</i>	272	156	1,112	
<i>Private Funds - Restricted</i>	0	1,150	150	100
<i>Foundation Funds - Restricted</i>				13,963
Total, Germanic Languages	926,457	1,090,568	1,123,458	1,283,061
<i>Philosophy</i>				
<i>Budgeted Ops - Assigned General Funds</i>	10,860	10,912	15,488	12,972
<i>Budgeted Ops - Educational Fees</i>	14,676	172,292	-108,031	4,766
<i>Budgeted Ops - General Funds</i>	1,066,324	1,005,726	1,505,466	1,325,346
<i>Budgeted Ops - Other Sources</i>	29,476	26,242	27,824	38,033
<i>Designated Operations</i>	20,421	20,839	21,399	10,037
<i>Private Funds - Restricted</i>	1,053	245	-534	321
<i>Foundation Funds - Restricted</i>	14,830	24,459	16,987	21,581
Total, Philosophy	1,157,640	1,260,715	1,478,599	1,413,056
<i>Religious Studies</i>				
<i>Budgeted Ops - Assigned General Funds</i>	9,854	8,849	8,808	12,194
<i>Budgeted Ops - Educational Fees</i>	-1	3,593	1,459	414
<i>Budgeted Ops - General Funds</i>	322,899	353,616	306,866	421,554
<i>Budgeted Ops - Other Sources</i>	9,774	21,458	13,255	8,757
<i>Designated Operations</i>	3,682	2,501	3,913	2,911
<i>Private Funds - Restricted</i>	10,770	12,042	10,605	41,526
<i>Foundation Funds - Restricted</i>				16,700
Total, Religious Studies	356,978	402,059	344,906	504,056

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Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
Arts & Sciences, College of				
<i>Romance Languages</i>				
<i>Budgeted Ops - Assigned General Funds</i>	33,818	32,335	23,200	32,490
<i>Budgeted Ops - Educational Fees</i>	78,463	98,851	111,203	135,418
<i>Budgeted Ops - General Funds</i>	3,836,500	4,092,882	4,018,627	4,054,379
<i>Budgeted Ops - Other Sources</i>	79,226	65,909	125,028	165,273
<i>Designated Operations</i>	23,152	50,914	88,790	48,718
<i>Private Funds - Restricted</i>	0	0	40,269	1
<i>Foundation Funds - Restricted</i>	6,855	32	6,470	19,175
<i>Agency Funds - II</i>			53	12,807
Total, Romance Languages	4,058,014	4,340,923	4,413,640	4,468,261
<i>Russian</i>				
<i>Budgeted Ops - Assigned General Funds</i>	37,851	20,259	32,346	84,443
<i>Budgeted Ops - Educational Fees</i>	6,121	2,823	1,515	
<i>Budgeted Ops - General Funds</i>	86,215	184,535	143,601	180,672
<i>Budgeted Ops - Other Sources</i>	23,115	6,291	3,733	976
<i>Designated Operations</i>	848	66	68	750
<i>Foundation Funds - Restricted</i>	-65	0	0	
Total, Russian	154,085	213,974	181,263	266,841
<i>Theatre Arts</i>				
<i>Budgeted Ops - Assigned General Funds</i>	11,957	10,041	9,489	8,660
<i>Budgeted Ops - Educational Fees</i>	24,749	20,760	5,518	19,126
<i>Budgeted Ops - General Funds</i>	944,613	1,029,197	997,316	992,896
<i>Budgeted Ops - Other Sources</i>	7,227	1,593	3,846	6,626
<i>Designated Operations</i>	89,796	95,752	94,480	108,941
<i>Other Auxiliaries</i>	226	159	1,110	2,096
<i>Private Funds - Restricted</i>	1,006	3,642	1,681	2,695
Total, Theatre Arts	1,079,574	1,161,144	1,113,440	1,141,040

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Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	2004 Total	2005 Total	2006 Total	2007 Total
Arts & Sciences, College of				
<i>Yamada Language Ctr</i>				
<i>Budgeted Ops - Assigned General Funds</i>	5,669	1,995	321	2,500
<i>Budgeted Ops - Educational Fees</i>	226,670	243,883	230,735	288,473
<i>Budgeted Ops - General Funds</i>	9,021	7,184	29,900	34,598
<i>Budgeted Ops - Other Sources</i>		1,750		
<i>Designated Operations</i>	12,729	12,893	7,519	8,076
<i>Other Auxiliaries</i>	2,508	1,869	2,667	2,087
<i>Private Funds - Restricted</i>		0	10,001	
<i>Foundation Funds - Restricted</i>		1,310	-10	6,408
Total, Yamada Language Ctr	256,597	270,884	281,133	342,142
<i>American English Institute</i>				
<i>Budgeted Ops - Educational Fees</i>	533	7,045	23,231	10,969
<i>Budgeted Ops - General Funds</i>	384,084	386,109	358,247	448,905
<i>Budgeted Ops - Other Sources</i>	1,408	260	0	12,141
<i>Designated Operations</i>	1,239,877	1,397,463	1,516,648	1,838,262
<i>Federal Funds - Restricted</i>		183,671	331,458	434,065
Total, American English Institute	1,625,902	1,974,548	2,229,584	2,744,342
<i>Society of Scholars</i>				
<i>Budgeted Ops - General Funds</i>	-112			
Total, Society of Scholars	-112			
<i>Judaic Studies Program</i>				
<i>Budgeted Ops - Educational Fees</i>	24	0	1,974	1,398
<i>Budgeted Ops - General Funds</i>	59,884	60,517	68,175	72,215
<i>Budgeted Ops - Other Sources</i>		0	798	188
<i>Designated Operations</i>			833	
<i>Private Funds - Restricted</i>			1,500	
<i>Foundation Funds - Restricted</i>	245,286	251,503	224,901	223,633
Total, Judaic Studies Program	305,194	312,020	298,181	297,434
<i>Humanities Cooperative Programs</i>				
<i>Budgeted Ops - Educational Fees</i>	1,340			
<i>Budgeted Ops - General Funds</i>	76,435	70,029	86,624	81,698
<i>Foundation Funds - Restricted</i>		-3	0	
Total, Humanities Cooperative Programs	77,775	70,026	86,624	81,698

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Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
Arts & Sciences, College of				
<i>Anthropology</i>				
<i>Budgeted Ops - Assigned General Funds</i>	29,724	15,746	27,150	28,885
<i>Budgeted Ops - Educational Fees</i>	84,697	23,064	68,058	31,041
<i>Budgeted Ops - General Funds</i>	1,689,422	1,765,901	1,881,039	1,991,931
<i>Budgeted Ops - Other Sources</i>	121,168	145,016	77,831	134,941
<i>Designated Operations</i>	44,781	38,604	27,644	38,336
<i>Other Auxiliaries</i>	1,107	1,151	1,116	1,254
<i>Federal Funds - Restricted</i>	83,271	133,832	145,191	72,927
<i>State of Oregon Funds - Restricted</i>	0	7,161	1,291	
<i>Private Funds - Restricted</i>	84,371	73,308	5,852	1,584
<i>Foundation Funds - Restricted</i>	38,972	30,027	21,062	25,487
Total, Anthropology	2,177,513	2,233,810	2,256,234	2,326,386
<i>Asian Studies</i>				
<i>Budgeted Ops - Educational Fees</i>	0	0	0	
<i>Budgeted Ops - General Funds</i>	93,698	108,440	107,169	43,284
<i>Budgeted Ops - Other Sources</i>	8	-46		
<i>Designated Operations</i>	0	234	686	15
<i>Private Funds - Restricted</i>		1,832	500	
<i>Foundation Funds - Restricted</i>			0	
Total, Asian Studies	93,706	110,460	108,355	43,299
<i>Economics</i>				
<i>Budgeted Ops - Assigned General Funds</i>	80,060	86,445	109,435	117,237
<i>Budgeted Ops - Educational Fees</i>	13,347	104,067	6,779	5,121
<i>Budgeted Ops - General Funds</i>	2,389,919	2,641,172	2,957,196	3,196,822
<i>Budgeted Ops - Other Sources</i>	63,999	101,895	177,474	56,653
<i>Designated Operations</i>	15,589	18,767	36,396	32,595
<i>Other Auxiliaries</i>	0	198	0	17
<i>Federal Funds - Restricted</i>	362,405	328,332	214,448	301,992
<i>Private Funds - Restricted</i>	24,935	26,299	25,354	139,600
<i>Foundation Funds - Restricted</i>	137,815	124,134	140,489	155,857
Total, Economics	3,088,069	3,431,309	3,667,571	4,005,894

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Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	2004 Total	2005 Total	2006 Total	2007 Total
Arts & Sciences, College of				
<i>Environmental Studies</i>				
<i>Budgeted Ops - Assigned General Funds</i>	14,656	27,551	1,427	1,749
<i>Budgeted Ops - Educational Fees</i>	17,110	7,998	10,498	17,909
<i>Budgeted Ops - General Funds</i>	638,465	622,020	663,486	600,178
<i>Budgeted Ops - Other Sources</i>	5,001	10,334	17,187	18,317
<i>Designated Operations</i>	885	1,710	27,499	34,642
<i>Student Centers/Activities</i>		2,395	1,704	326
<i>Federal Funds - Restricted</i>	5,299	3,094	25,708	23,993
<i>State of Oregon Funds - Restricted</i>	1,500			
<i>Other Government Funds - Restricted</i>	15,253	10,267	2,500	5,743
<i>Private Funds - Restricted</i>	189	5,760	14,575	70,527
<i>Foundation Funds - Restricted</i>	2,153	0	0	23,205
Total, Environmental Studies	700,511	691,129	764,584	796,589
<i>Ethnic Studies</i>				
<i>Budgeted Ops - Assigned General Funds</i>	2,256	5,484	-1,394	3,101
<i>Budgeted Ops - Educational Fees</i>	2,975	4,046	2,628	2,995
<i>Budgeted Ops - General Funds</i>	395,734	423,331	376,435	488,345
<i>Budgeted Ops - Other Sources</i>	8,183	17,830	-1,478	23,413
<i>Designated Operations</i>	380	565	10,602	136
<i>Other Auxiliaries</i>	65	345	546	51
<i>Private Funds - Restricted</i>	0	0	0	
Total, Ethnic Studies	409,593	451,601	387,339	518,041
<i>Geography</i>				
<i>Budgeted Ops - Assigned General Funds</i>	17,166	12,854	20,793	28,720
<i>Budgeted Ops - Educational Fees</i>	24,354	25,108	49,448	51,202
<i>Budgeted Ops - General Funds</i>	1,427,288	1,393,192	1,466,442	1,664,344
<i>Budgeted Ops - Other Sources</i>	92,852	69,895	134,051	80,687
<i>Designated Operations</i>	16,809	10,341	19,149	24,394
<i>Service Departments</i>	87,145	107,062	124,253	113,804
<i>Federal Funds - Restricted</i>	552,502	552,270	536,291	605,759
<i>State of Oregon Funds - Restricted</i>	65,121	106,878	23,846	40,691
<i>Other Government Funds - Restricted</i>			7,742	4,958
<i>Private Funds - Restricted</i>	40,107	33,443	73,447	59,570
<i>Foundation Funds - Restricted</i>	71,925	79,010	80,729	76,874
<i>Agency Funds - II</i>			17	34,653
Total, Geography	2,395,269	2,390,053	2,536,208	2,785,656

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Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
Arts & Sciences, College of				
<i>History</i>				
<i>Budgeted Ops - Assigned General Funds</i>	49,164	33,755	48,090	33,419
<i>Budgeted Ops - Educational Fees</i>	16,275	17,133	25,190	37,584
<i>Budgeted Ops - General Funds</i>	2,893,810	2,923,277	3,276,898	3,187,246
<i>Budgeted Ops - Other Sources</i>	54,539	32,450	29,801	35,808
<i>Designated Operations</i>	20,527	31,085	61,785	33,336
<i>Other Auxiliaries</i>	96	957	1,312	963
<i>Federal Funds - Restricted</i>	6,275	87,547	11,242	8,531
<i>Private Funds - Restricted</i>	44,141	49,450	68,649	51,733
<i>Foundation Funds - Restricted</i>	24,269	38,975	62,131	41,146
Total, History	3,109,096	3,214,629	3,585,098	3,429,766
<i>International Studies</i>				
<i>Budgeted Ops - Assigned General Funds</i>	7,039	11,031	13,076	4,835
<i>Budgeted Ops - Educational Fees</i>	8,012	7,134	3,642	20,568
<i>Budgeted Ops - General Funds</i>	552,721	551,737	546,577	550,760
<i>Budgeted Ops - Other Sources</i>	17,174	29,328	19,213	27,374
<i>Designated Operations</i>	104	1,826	1,905	350
<i>Student Centers/Activities</i>		741	1,563	646
<i>Federal Funds - Restricted</i>			45,126	67,600
<i>Agency Funds - II</i>				-346
Total, International Studies	585,050	601,797	631,102	671,787
<i>Linguistics</i>				
<i>Budgeted Ops - Assigned General Funds</i>	10,055	10,682	16,122	12,677
<i>Budgeted Ops - Educational Fees</i>	99,853	61,814	55,191	66,295
<i>Budgeted Ops - General Funds</i>	820,930	928,911	1,028,029	1,017,406
<i>Budgeted Ops - Other Sources</i>	11,354	27,736	19,856	57,946
<i>Designated Operations</i>	2,289	16,529	4,183	28,567
<i>Federal Funds - Restricted</i>	49,188	80,221	325,612	173,062
<i>Other Government Funds - Restricted</i>		0	19,195	50,770
<i>Private Funds - Restricted</i>	0	0	0	
<i>Foundation Funds - Restricted</i>	15,735	44,258	15,007	9,939
Total, Linguistics	1,009,404	1,170,151	1,483,195	1,416,662

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	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
Arts & Sciences, College of				
<i>Political Science</i>				
<i>Budgeted Ops - Assigned General Funds</i>	16,778	23,380	45,623	20,233
<i>Budgeted Ops - Educational Fees</i>	10,461	128,649	30,550	6,667
<i>Budgeted Ops - General Funds</i>	1,882,453	2,143,589	2,532,052	2,361,432
<i>Budgeted Ops - Other Sources</i>	74,400	68,735	58,275	39,271
<i>Designated Operations</i>	0	13,238	10,425	10,170
<i>Federal Funds - Restricted</i>	9,000	108,640	132,625	208,623
<i>Private Funds - Restricted</i>	0	763	0	1,928
<i>Foundation Funds - Restricted</i>	-618			49,813
Total, Political Science	1,992,474	2,486,994	2,809,550	2,698,137
<i>Social Science Instruction Lab</i>				
<i>Budgeted Ops - Educational Fees</i>	304,185	282,283	296,588	345,867
<i>Budgeted Ops - General Funds</i>	16,224	1,016	-633	-367
<i>Other Auxiliaries</i>	0	165	261	252
<i>Other Government Funds - Restricted</i>	4,105	870	25	
<i>Foundation Funds - Restricted</i>	783	4,208	10	
Total, Social Science Instruction Lab	325,297	288,542	296,251	345,752
<i>Sociology</i>				
<i>Budgeted Ops - Assigned General Funds</i>	27,567	27,189	19,692	26,178
<i>Budgeted Ops - Educational Fees</i>	8,099	6,909	14,373	17,738
<i>Budgeted Ops - General Funds</i>	2,098,994	2,262,217	2,560,158	2,493,919
<i>Budgeted Ops - Other Sources</i>	34,600	66,551	58,023	45,469
<i>Designated Operations</i>	4,350	9,653	8,178	7,687
<i>Federal Funds - Restricted</i>	3,865	14,334		7,866
<i>Other Government Funds - Restricted</i>				25,000
<i>Private Funds - Restricted</i>	23,439	0	0	
<i>Foundation Funds - Restricted</i>	136	0	0	
Total, Sociology	2,201,050	2,386,853	2,660,424	2,623,857

University of Oregon

Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	2004 Total	2005 Total	2006 Total	2007 Total
Arts & Sciences, College of				
<i>Women and Gender Studies</i>				
<i>Budgeted Ops - Assigned General Funds</i>	4,425	1,083	4,198	8,197
<i>Budgeted Ops - Educational Fees</i>	867	535	7,330	659
<i>Budgeted Ops - General Funds</i>	402,177	407,653	422,441	482,638
<i>Budgeted Ops - Other Sources</i>	12,227	5,130	7,208	4,805
<i>Designated Operations</i>	0	0	0	10,426
<i>Other Government Funds - Restricted</i>	21,333			
<i>Foundation Funds - Restricted</i>	5,454	1,712	19,035	640
Total, Women and Gender Studies	446,483	416,113	460,212	507,365
<i>Or Consortium Int'l & Area Stds</i>				
<i>Budgeted Ops - Educational Fees</i>	4,263	2,891	0	580
<i>Budgeted Ops - General Funds</i>	163,589	160,559	152,386	182,565
<i>Budgeted Ops - Other Sources</i>	2,094	3,773	1,402	
<i>Designated Operations</i>	10,469	743	1,489	
Total, Or Consortium Int'l & Area Stds	180,415	167,966	155,277	183,145
<i>Biology</i>				
<i>Budgeted Ops - Assigned General Funds</i>	33,895	43,886	37,370	28,998
<i>Budgeted Ops - Educational Fees</i>	276,627	282,709	282,308	408,190
<i>Budgeted Ops - General Funds</i>	3,913,736	4,157,224	4,432,444	4,436,795
<i>Budgeted Ops - Other Sources</i>	76,069	110,426	58,507	54,103
<i>Designated Operations</i>	20,777	34,430	71,004	1,003
<i>Service Departments</i>		0		
<i>Other Auxiliaries</i>	958	0	0	
<i>Federal Funds - Restricted</i>	207,396	27,221	351	-350
<i>Private Funds - Restricted</i>	-994	0	0	
<i>Foundation Funds - Restricted</i>	100,855	24,870	21,674	49,684
<i>Unexpended Plant Funds</i>	260,558	4,333		
Total, Biology	4,889,877	4,685,099	4,903,658	4,978,423

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Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
Arts & Sciences, College of				
<i>Chemistry</i>				
<i>Budgeted Ops - Assigned General Funds</i>	106,269	75,231	79,003	47,490
<i>Budgeted Ops - Educational Fees</i>	269,350	418,405	265,869	408,393
<i>Budgeted Ops - General Funds</i>	3,369,597	3,640,164	4,024,263	4,114,189
<i>Budgeted Ops - Other Sources</i>	663,026	559,694	758,672	1,081,431
<i>Designated Operations</i>	7,592	0	5,715	3,660
<i>Service Departments</i>	309,740	297,267	321,619	344,794
<i>Other Auxiliaries</i>	3,142	0	3,887	298
<i>Federal Funds - Restricted</i>	4,922,328	3,188,143	2,453,500	1,368,726
<i>State of Oregon Funds - Restricted</i>	0			
<i>Private Funds - Restricted</i>	282,184	252,315	387,620	866,612
<i>Foundation Funds - Restricted</i>	309,182	188,032	196,678	204,570
<i>Unexpended Plant Funds</i>	-200	0	457,601	221,277
Total, Chemistry	10,242,210	8,619,251	8,954,427	8,661,440
<i>Computer & Information Sci</i>				
<i>Budgeted Ops - Assigned General Funds</i>	519,343	521,762	394,370	332,307
<i>Budgeted Ops - Educational Fees</i>	94,446	88,612	92,850	141,709
<i>Budgeted Ops - General Funds</i>	2,714,344	2,648,526	2,837,200	3,127,256
<i>Budgeted Ops - Other Sources</i>	17,510	47,990	90,572	61,550
<i>Designated Operations</i>	13,901	18,223	2,779	69,908
<i>Other Auxiliaries</i>	791	650	1,277	1,652
<i>Federal Funds - Restricted</i>	995,728	1,101,868	1,065,065	1,050,484
<i>Private Funds - Restricted</i>	50,879	32,316	58,473	24,810
<i>Foundation Funds - Restricted</i>	0	0	3,603	
Total, Computer & Information Sci	4,406,942	4,459,947	4,546,189	4,809,676

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Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
Arts & Sciences, College of				
<i>Human Physiology</i>				
<i>Budgeted Ops - Assigned General Funds</i>	11,997	11,292	8,710	20,640
<i>Budgeted Ops - Educational Fees</i>	172,376	177,925	178,664	290,996
<i>Budgeted Ops - General Funds</i>	1,034,594	1,165,861	1,256,675	1,250,586
<i>Budgeted Ops - Other Sources</i>	112,624	156,231	44,604	84,677
<i>Designated Operations</i>	4,714	153,692	16,568	26,301
<i>Student Centers/Activities</i>				800
<i>Other Auxiliaries</i>	0	117	50	-15
<i>Federal Funds - Restricted</i>	733,044	1,059,471	568,971	156,305
<i>Other Government Funds - Restricted</i>	39,754	41,101	42,520	46,994
<i>Private Funds - Restricted</i>	136,444	112,602	181,375	100,987
<i>Foundation Funds - Restricted</i>	104,806	38,058	16,599	51,416
<i>Unexpended Plant Funds</i>	302	0		
Total, Human Physiology	2,350,655	2,916,350	2,314,736	2,029,687
<i>General Science Program</i>				
<i>Budgeted Ops - Educational Fees</i>	0	0	0	588
<i>Budgeted Ops - General Funds</i>	44,228	52,381	50,435	32,739
Total, General Science Program	44,228	52,381	50,435	33,327
<i>Geological Science</i>				
<i>Budgeted Ops - Assigned General Funds</i>	12,776	17,803	21,765	35,070
<i>Budgeted Ops - Educational Fees</i>	61,574	55,052	33,079	49,355
<i>Budgeted Ops - General Funds</i>	1,538,748	1,766,843	1,936,166	2,054,655
<i>Budgeted Ops - Other Sources</i>	191,191	185,045	552,870	246,608
<i>Designated Operations</i>	2,926	12,980	9,987	5,667
<i>Service Departments</i>	17,535	17,952	12,475	7,243
<i>Other Auxiliaries</i>	1,010	1,158	1,846	1,220
<i>Federal Funds - Restricted</i>	1,079,820	1,430,915	1,086,006	1,726,326
<i>Other Government Funds - Restricted</i>		5,173	17,945	1,900
<i>Private Funds - Restricted</i>	15,967	22,303	12,914	106,740
<i>Foundation Funds - Restricted</i>	20,237	64,205	81,202	28,942
<i>Unexpended Plant Funds</i>		0	86,000	
Total, Geological Science	2,941,784	3,579,429	3,852,255	4,263,726
<i>International Institute Sport & Hum Perf</i>				
<i>Designated Operations</i>	207,460	216,726	245,015	98,189
Total, International Institute Sport & Hum Perf	207,460	216,726	245,015	98,189

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Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
Arts & Sciences, College of				
<i>Mathematics</i>				
<i>Budgeted Ops - Assigned General Funds</i>	43,793	28,626	27,089	36,940
<i>Budgeted Ops - Educational Fees</i>	7,296	18,707	85,890	739,526
<i>Budgeted Ops - General Funds</i>	3,427,331	4,201,996	4,064,683	3,892,202
<i>Budgeted Ops - Other Sources</i>	437,171	104,273	387,024	107,463
<i>Designated Operations</i>	52,843	47,104	101,463	16,311
<i>Other Auxiliaries</i>	1,907	254	601	304
<i>Federal Funds - Restricted</i>	477,825	466,493	695,590	579,782
<i>Other Government Funds - Restricted</i>	15,139	-425		
<i>Private Funds - Restricted</i>	2,700	13,283	13,795	1,500
<i>Foundation Funds - Restricted</i>	1,939	0	0	45,439
Total, Mathematics	4,467,944	4,880,311	5,376,135	5,419,467
<i>Physics</i>				
<i>Budgeted Ops - Assigned General Funds</i>	40,011	35,267	41,939	34,887
<i>Budgeted Ops - Educational Fees</i>	114,612	126,587	118,768	133,452
<i>Budgeted Ops - General Funds</i>	3,189,254	3,177,448	3,839,590	4,000,624
<i>Budgeted Ops - Other Sources</i>	402,940	354,959	633,278	930,190
<i>Designated Operations</i>	5,244	10,503	16,791	47,653
<i>Service Departments</i>	13,161	10,573		
<i>Other Auxiliaries</i>	3,578	3,042	2,305	1,660
<i>Federal Funds - Restricted</i>	1,407,558	1,357,409	2,455,055	2,740,327
<i>State of Oregon Funds - Restricted</i>	109,249	71,798	92,867	70,985
<i>Other Government Funds - Restricted</i>	22,020	28,562	35,121	10,333
<i>Private Funds - Restricted</i>	35,221	34,140	32,997	55
<i>Foundation Funds - Restricted</i>	155,222	112,453	83,412	147,683
<i>Unexpended Plant Funds</i>		8,620	129,316	20,064
Total, Physics	5,498,070	5,331,361	7,481,439	8,137,913

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Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	2004 Total	2005 Total	2006 Total	2007 Total
Arts & Sciences, College of				
<i>Psychology</i>				
<i>Budgeted Ops - Assigned General Funds</i>	27,806	27,210	37,980	41,646
<i>Budgeted Ops - Educational Fees</i>	307,226	361,002	323,029	348,852
<i>Budgeted Ops - General Funds</i>	3,110,182	3,780,664	3,919,594	4,018,662
<i>Budgeted Ops - Other Sources</i>	488,152	259,846	372,642	385,202
<i>Designated Operations</i>	33,571	51,953	28,006	89,148
<i>Student Centers/Activities</i>		907	2,169	314
<i>Other Auxiliaries</i>	813	2,672	1,372	554
<i>Federal Funds - Restricted</i>	3,881,632	1,374,824	2,329,597	2,367,304
<i>Private Funds - Restricted</i>	84,165	11,681	9,162	13,129
<i>Foundation Funds - Restricted</i>	423,334	521,689	511,319	538,452
<i>Unexpended Plant Funds</i>	-41,864	81,274	298,855	29,764
Total, Psychology	8,315,017	6,473,722	7,833,725	7,833,027
<i>Technical Science Admin</i>				
<i>Budgeted Ops - General Funds</i>	186,429	248,134	245,862	224,764
<i>Budgeted Ops - Other Sources</i>	220,203	178,755	221,619	201,314
<i>Service Departments</i>	79,266	104,004	87,533	86,797
Total, Technical Science Admin	485,898	530,893	555,014	512,875
<i>CAS Administration</i>				
<i>Budgeted Ops - Assigned General Funds</i>	31,879	57,108	44,508	51,608
<i>Budgeted Ops - Educational Fees</i>	64,034	71,065	66,982	61,321
<i>Budgeted Ops - General Funds</i>	2,047,086	2,255,558	2,606,180	2,433,904
<i>Budgeted Ops - Other Sources</i>	1,216,696	1,281,137	1,489,086	880,383
<i>Designated Operations</i>	44,082	54,757	54,597	95,694
<i>Other Auxiliaries</i>	390	1,541	967	450
<i>Private Funds - Restricted</i>	19,804	4,939	16,534	10,192
<i>Foundation Funds - Restricted</i>	1,290	2,038	3,050	-8
Total, CAS Administration	3,425,261	3,728,143	4,281,904	3,533,544
Total, Arts & Sciences, College of	85,030,738	86,054,533	93,999,415	95,968,599

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Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	2004 Total	2005 Total	2006 Total	2007 Total
Business, College of				
<i>Business Administration</i>				
<i>Budgeted Ops - Assigned General Funds</i>	951,209	945,733	897,447	907,876
<i>Budgeted Ops - Educational Fees</i>	2,120,871	2,104,905	2,512,309	2,530,640
<i>Budgeted Ops - General Funds</i>	7,230,292	8,123,809	9,372,188	9,765,236
<i>Budgeted Ops - Other Sources</i>	123,593	121,262	184,099	144,383
<i>Designated Operations</i>	63,466	13,264	45,460	60,915
<i>Service Departments</i>	1,480			
<i>Student Centers/Activities</i>		0	4,639	2,404
<i>Other Auxiliaries</i>	1,327	1,058	1,759	1,756
<i>Federal Funds - Restricted</i>	103,543	106,203	96,670	62,867
<i>State of Oregon Funds - Restricted</i>			14,127	
<i>Private Funds - Restricted</i>	30,087	39,612	36,407	73,625
<i>Foundation Funds - Restricted</i>	1,559,580	1,731,593	1,603,494	1,914,585
Total, Business Administration	12,185,448	13,187,439	14,768,599	15,464,287
<i>LCB Operations</i>				
<i>Budgeted Ops - Educational Fees</i>	26,666	8,972	18,318	17,626
<i>Budgeted Ops - General Funds</i>	39,349	83,346	81,905	106,582
<i>Foundation Funds - Restricted</i>	242,166	125,652	155,511	145,922
Total, LCB Operations	308,181	217,970	255,734	270,130
<i>Dean, LCB</i>				
<i>Budgeted Ops - Assigned General Funds</i>	0	0	457	757
<i>Budgeted Ops - General Funds</i>	561,315	564,218	639,392	722,002
<i>Budgeted Ops - Other Sources</i>	4,666	10,392	7,448	5,079
<i>Designated Operations</i>	1,800	1,650	5,550	20,200
<i>Private Funds - Restricted</i>	30			
<i>Foundation Funds - Restricted</i>	37,444	73,128	80,471	121,178
Total, Dean, LCB	605,255	649,388	733,318	869,216
Total, Business, College of	13,098,884	14,054,797	15,757,651	16,603,633

University of Oregon

Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	2004 Total	2005 Total	2006 Total	2007 Total
Education, College of				
Dean, Education				
Budgeted Ops - Assigned General Funds	14,651	13,749	14,815	12,555
Budgeted Ops - Educational Fees	65,777	61,648	60,134	25,106
Budgeted Ops - General Funds	976,692	1,021,011	1,240,355	1,111,162
Budgeted Ops - Other Sources	125,588	156,963	155,664	128,481
Designated Operations	21,384	16,753	2,708	5,157
Other Auxiliaries	238	185	2,120	958
Private Funds - Restricted	39,715	4,676	4,582	3,171
Foundation Funds - Restricted	53,501	52,901	58,979	39,671
Total, Dean, Education	1,297,546	1,327,886	1,539,357	1,326,261
intoCareers				
Budgeted Ops - Other Sources	143,755	72,941	60,384	62,606
Designated Operations	0	0	0	
Federal Funds - Restricted	12,148		-712	
Private Funds - Restricted	1,129,669	1,149,447	1,160,955	1,175,017
Total, intoCareers	1,285,572	1,222,388	1,220,627	1,237,623
CIS Oregon				
Budgeted Ops - Other Sources	2,280	0	0	
Designated Operations		497,587	586,725	664,605
State of Oregon Funds - Restricted	-1,351			
Other Government Funds - Restricted	514,657			
Total, CIS Oregon	515,586	497,587	586,725	664,605
Ctr Adv Tech Education				
Budgeted Ops - General Funds	-22,320	2,662		
Budgeted Ops - Other Sources	16,612	28,654	9,009	
Designated Operations	22,914	8,111	3,588	3,981
Federal Funds - Restricted	723,718	163,320	370,714	889,820
Private Funds - Restricted	54,963	146,374	61,773	45,396
Total, Ctr Adv Tech Education	795,887	349,121	445,084	939,197

University of Oregon

Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	2004 Total	2005 Total	2006 Total	2007 Total
Education, College of				
<i>Inst Develop Ed Achievement</i>				
Budgeted Ops - General Funds	12,371	4,678	0	
Budgeted Ops - Other Sources	120,209	124,355	113,856	91,791
Designated Operations	234,048	548,816	1,061,075	1,573,719
Federal Funds - Restricted	4,160,387	4,488,132	4,949,026	4,547,727
State of Oregon Funds - Restricted	96,774	-57	-2,038	
Private Funds - Restricted	147,697	13,535	320	448
Foundation Funds - Restricted				813
Total, Inst Develop Ed Achievement	4,771,486	5,179,459	6,122,239	6,214,498
<i>Academic Programs</i>				
Budgeted Ops - Assigned General Funds				258
Budgeted Ops - Educational Fees	224,750	214,295	248,149	274,839
Budgeted Ops - General Funds	190,928	289,180	391,580	502,402
Budgeted Ops - Other Sources	0	0	0	4,846
Federal Funds - Restricted	3,895			
Total, Academic Programs	419,573	503,475	639,729	782,345
<i>Family and Human Services</i>				
Budgeted Ops - Assigned General Funds	656	1,305	758	809
Budgeted Ops - Educational Fees		6,236	39,788	83,870
Budgeted Ops - General Funds	581,253	646,966	720,561	740,551
Budgeted Ops - Other Sources	4,284	1,935	17,597	19,878
Total, Family and Human Services	586,193	656,442	778,704	845,108
<i>Communication Disorders & Sciences</i>				
Budgeted Ops - Assigned General Funds	163	742	890	2,239
Budgeted Ops - Educational Fees	5,602	13,153	113,738	58,637
Budgeted Ops - General Funds	591,917	430,177	462,257	654,936
Budgeted Ops - Other Sources	2,435	38,497	21,564	51,699
Designated Operations	10,844	130,988	57,981	51,619
Service Departments				274
Federal Funds - Restricted	58,615	81,220	43,745	113,380
Private Funds - Restricted	0	0		
Foundation Funds - Restricted	2,629	2,063	2,744	4,770
Total, Communication Disorders & Sciences	672,205	696,840	702,919	937,554

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Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	2004 Total	2005 Total	2006 Total	2007 Total
Education, College of				
<i>Counseling, Family & Human Services</i>				
<i>Budgeted Ops - Assigned General Funds</i>				3,188
<i>Budgeted Ops - Educational Fees</i>	44,988	95,236	166,470	140,235
<i>Budgeted Ops - General Funds</i>	300,068	279,165	367,052	439,914
<i>Budgeted Ops - Other Sources</i>	9,860	5,717	29,998	22,174
<i>Designated Operations</i>	48,427	37,583	61,685	66,437
Total, Counseling, Family & Human Services	403,343	417,701	625,205	671,948
<i>Counseling Psychology</i>				
<i>Budgeted Ops - Assigned General Funds</i>	2,129	3,556	7,361	2,738
<i>Budgeted Ops - Educational Fees</i>	750	4,187	1,753	19,191
<i>Budgeted Ops - General Funds</i>	452,696	500,456	590,673	573,597
<i>Budgeted Ops - Other Sources</i>	9,924	23,796	24,159	16,146
<i>Designated Operations</i>	-30	0	0	833
<i>Service Departments</i>	10,116	7,434	6,896	8,548
<i>Foundation Funds - Restricted</i>				5,388
<i>Agency Funds - II</i>				585
Total, Counseling Psychology	475,585	539,429	630,842	627,026
<i>Early Intervention</i>				
<i>Budgeted Ops - Assigned General Funds</i>	2,166	9,516	13,964	746
<i>Budgeted Ops - Educational Fees</i>	106,694	155,993	190,591	117,996
<i>Budgeted Ops - General Funds</i>	101,770	148,000	155,137	4,268
<i>Budgeted Ops - Other Sources</i>	27,521	13,996	32,310	38,147
<i>Designated Operations</i>	43,093	19,068	8,380	1,824
<i>Federal Funds - Restricted</i>	1,076,221	1,313,530	998,862	882,912
<i>State of Oregon Funds - Restricted</i>	-667	-224	736	-413
<i>Foundation Funds - Restricted</i>				17,498
Total, Early Intervention	1,356,798	1,659,879	1,399,980	1,062,978
<i>Research and Outreach Admin</i>				
<i>Budgeted Ops - Other Sources</i>	11	42,446	0	23,144
Total, Research and Outreach Admin	11	42,446	0	23,144

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Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
Education, College of				
<i>Inst Violence & Destructive Behavior</i>				
<i>Budgeted Ops - Other Sources</i>	63,908	98,495	73,245	88,279
<i>Designated Operations</i>	-9,932	14,215	1,872	48,656
<i>Federal Funds - Restricted</i>	1,448,015	1,351,935	980,264	838,431
<i>State of Oregon Funds - Restricted</i>	97,406	153,551	114,892	-13,758
<i>Other Government Funds - Restricted</i>	127,732	112,379	121,707	-24,704
<i>Private Funds - Restricted</i>	4,688	112,235	117,263	113,354
Total, Inst Violence & Destructive Behavior	1,731,817	1,842,810	1,409,243	1,050,258
<i>Ctr for Emerging Educ Rsch</i>				
<i>Budgeted Ops - General Funds</i>	17,684			
<i>Budgeted Ops - Other Sources</i>	34,806	22,911	643	859
<i>Designated Operations</i>	355,334	375,184	388,951	402,260
<i>Federal Funds - Restricted</i>	550,240	645,936	944,098	1,633,315
<i>Other Government Funds - Restricted</i>	57,758	595	209	
<i>Private Funds - Restricted</i>				174
<i>Foundation Funds - Restricted</i>	6,573	13,927	26,037	10,426
Total, Ctr for Emerging Educ Rsch	1,022,395	1,058,553	1,359,938	2,047,034
<i>Ctr for Human Development</i>				
<i>Budgeted Ops - Educational Fees</i>	506	2	145	6,826
<i>Budgeted Ops - General Funds</i>	9,700	45,262	55,751	31,903
<i>Budgeted Ops - Other Sources</i>	105,483	88,605	154,593	180,138
<i>Designated Operations</i>	259,522	216,620	389,008	368,184
<i>Service Departments</i>	21,719	-6,542	15,906	18,578
<i>Other Auxiliaries</i>	576	535	1,700	1,288
<i>Federal Funds - Restricted</i>	8,750,032	9,545,214	10,272,037	10,211,870
<i>Other Government Funds - Restricted</i>	40,905	37,663	171,169	109,536
<i>Private Funds - Restricted</i>	10,456	11,665	4,832	2,474
<i>Foundation Funds - Restricted</i>	2,185	2,101	1,751	1,507
Total, Ctr for Human Development	9,201,084	9,941,125	11,066,892	10,932,304

University of Oregon

Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
Education, College of				
<i>Educational Leadership</i>				
<i>Budgeted Ops - Assigned General Funds</i>	2,049	4,401	3,082	3,821
<i>Budgeted Ops - Educational Fees</i>	194,989	374,394	211,043	248,581
<i>Budgeted Ops - General Funds</i>	871,782	862,139	1,340,394	1,121,289
<i>Budgeted Ops - Other Sources</i>	114,179	8,882	159,047	249,639
<i>Designated Operations</i>	106,189	63,973	207,470	220,630
<i>Federal Funds - Restricted</i>	1,208,095	1,124,424	1,198,837	1,456,295
<i>State of Oregon Funds - Restricted</i>	7,675	8,899	294	
<i>Other Government Funds - Restricted</i>	92,625	86,272	10,218	
<i>Private Funds - Restricted</i>	849			101,332
<i>Foundation Funds - Restricted</i>			15,143	26,197
Total, Educational Leadership	2,598,432	2,533,384	3,145,528	3,427,784
<i>Educational Studies</i>				
<i>Budgeted Ops - Assigned General Funds</i>	1,166	693	1,611	2,444
<i>Budgeted Ops - Educational Fees</i>	25,186	40,295	49,709	34,437
<i>Budgeted Ops - General Funds</i>	977,797	832,587	910,318	951,212
<i>Budgeted Ops - Other Sources</i>	3,330	5,336	4,803	35,810
Total, Educational Studies	1,007,479	878,911	966,441	1,023,903
<i>School Psychology</i>				
<i>Budgeted Ops - Assigned General Funds</i>	1,128	670	1,512	3,511
<i>Budgeted Ops - Educational Fees</i>	77,981	84,228	170,002	119,467
<i>Budgeted Ops - General Funds</i>	351,508	330,018	346,404	339,838
<i>Budgeted Ops - Other Sources</i>	22,517	7,544	21,470	47,385
<i>Designated Operations</i>	25,421	21,927	13,480	17,909
<i>Service Departments</i>	6,618	6,832	8,360	7,222
<i>Federal Funds - Restricted</i>	5,741			
Total, School Psychology	490,914	451,219	561,228	535,332

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Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
Education, College of				
<i>Special Education</i>				
<i>Budgeted Ops - Assigned General Funds</i>	7,702	2,075	7,621	1,412
<i>Budgeted Ops - Educational Fees</i>	151,444	183,850	181,104	908,305
<i>Budgeted Ops - General Funds</i>	870,344	900,370	841,143	541,493
<i>Budgeted Ops - Other Sources</i>	74,293	87,826	197,127	521,946
<i>Designated Operations</i>	315,081	411,210	386,376	677,423
<i>Service Departments</i>	16,976	6,260	19,924	17,135
<i>Other Auxiliaries</i>	106	177	52	53
<i>Federal Funds - Restricted</i>	4,150,779	4,685,729	6,094,395	5,387,104
<i>State of Oregon Funds - Restricted</i>	333,987	549,341	306,210	444,515
<i>Other Government Funds - Restricted</i>	15,744	2,837		
<i>Private Funds - Restricted</i>	85,919	115,014	128,459	195,977
<i>Foundation Funds - Restricted</i>	26,315	44,388	10,623	53,696
Total, Special Education	6,048,690	6,989,077	8,173,034	8,749,059
<i>Teaching & Learning</i>				
<i>Budgeted Ops - Assigned General Funds</i>	800	0	1,646	9,376
<i>Budgeted Ops - Educational Fees</i>	37,908	87,397	135,833	130,441
<i>Budgeted Ops - General Funds</i>	839,764	797,006	1,042,538	702,103
<i>Budgeted Ops - Other Sources</i>	28,903	125,152	42,846	414,215
<i>Designated Operations</i>	5,206	2,757	-953	-305
<i>Federal Funds - Restricted</i>	51,095	214,849	322,431	387,963
<i>State of Oregon Funds - Restricted</i>				28,600
<i>Private Funds - Restricted</i>	5,284	6,612	3,300	1,418
<i>Foundation Funds - Restricted</i>			12,460	22,540
Total, Teaching & Learning	968,960	1,233,773	1,560,101	1,696,351
Total, Education, College of	35,649,556	38,021,505	42,933,816	44,794,312
Journalism, School of				
<i>Dean, Journalism</i>				
<i>Budgeted Ops - General Funds</i>	436,889	482,904	563,903	569,438
Total, Dean, Journalism	436,889	482,904	563,903	569,438

University of Oregon

Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
Journalism, School of				
<i>Journalism Operations</i>				
<i>Budgeted Ops - Assigned General Funds</i>	29,282	31,950	32,754	31,637
<i>Budgeted Ops - Other Sources</i>	604	5,038	5,978	6,623
<i>Designated Operations</i>	230,486	334,588	456,908	569,199
<i>Other Auxiliaries</i>	2,269	1,862	2,545	1,338
<i>Private Funds - Restricted</i>	5,034	235	235	34,200
<i>Foundation Funds - Restricted</i>	28,172	43,902	56,054	56,477
Total, Journalism Operations	295,847	417,575	554,474	699,474
<i>Journalism</i>				
<i>Budgeted Ops - Assigned General Funds</i>	16,633	19,656	23,766	18,497
<i>Budgeted Ops - Educational Fees</i>	459,397	548,993	388,282	510,880
<i>Budgeted Ops - General Funds</i>	3,267,609	3,407,166	3,723,532	3,882,492
<i>Budgeted Ops - Other Sources</i>	83,166	69,466	68,328	64,263
<i>Student Centers/Activities</i>		0	2,045	2,089
<i>Private Funds - Restricted</i>		7,320		
<i>Foundation Funds - Restricted</i>	28,212	29,003	39,482	28,154
Total, Journalism	3,855,017	4,081,604	4,245,435	4,506,375
<i>Journalism Portland</i>				
<i>Foundation Funds - Restricted</i>			74,885	166,605
Total, Journalism Portland			74,885	166,605
Total, Journalism, School of	4,587,753	4,982,083	5,438,697	5,941,892
Law, School of				
<i>Law</i>				
<i>Budgeted Ops - Assigned General Funds</i>	157,242	109,330	162,936	145,028
<i>Budgeted Ops - Educational Fees</i>	976,656	1,063,096	1,698,034	62,300
<i>Budgeted Ops - General Funds</i>	3,659,242	3,805,442	4,177,208	5,994,783
<i>Designated Operations</i>	41,780	11,214	10,339	3,148
<i>Foundation Funds - Restricted</i>	247,105	337,192	359,873	322,305
Total, Law	5,082,025	5,326,274	6,408,390	6,527,564

University of Oregon

Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	2004 Total	2005 Total	2006 Total	2007 Total
Law, School of				
<i>Law Administration</i>				
<i>Budgeted Ops - Educational Fees</i>	2,097,042	2,260,999	2,312,723	229,932
<i>Budgeted Ops - General Funds</i>	360,265	296,264	766,955	3,065,605
<i>Budgeted Ops - Other Sources</i>	500,873	544,772	172,422	500,281
<i>Other Auxiliaries</i>	2,333	9,138	4,257	4,973
<i>Federal Funds - Restricted</i>	76,022	40,517	44,906	35,701
<i>Other Government Funds - Restricted</i>		196,376	74,774	600,417
<i>Private Funds - Restricted</i>	0	0	120,807	117,661
<i>Foundation Funds - Restricted</i>	17,113	11,715	50,232	71,270
<i>Unexpended Plant Funds</i>	305,325	1,520		31
Total, Law Administration	3,358,973	3,361,301	3,547,076	4,625,871
<i>Dean, Law</i>				
<i>Budgeted Ops - Educational Fees</i>	54,533	45,178	57,540	12,112
<i>Budgeted Ops - General Funds</i>	553,149	605,411	614,207	742,575
<i>Budgeted Ops - Other Sources</i>	18,884	7,029	6,220	10,422
<i>Designated Operations</i>	505	0	90	1,200
<i>Private Funds - Restricted</i>	34,254	32,941	18,372	33,668
Total, Dean, Law	661,325	690,559	696,429	799,977
Total, Law, School of	9,102,323	9,378,134	10,651,895	11,953,412
Music and Dance, School of				
<i>Music</i>				
<i>Budgeted Ops - Educational Fees</i>	162,819	214,878	315,582	330,687
<i>Budgeted Ops - General Funds</i>	4,058,411	3,597,008	3,713,191	4,032,282
<i>Designated Operations</i>	603,939	436,121	457,571	461,869
<i>Foundation Funds - Restricted</i>	2,998	44,536	12,296	19,716
<i>Agency Funds - II</i>			24,846	-2,396
Total, Music	4,828,167	4,292,543	4,523,486	4,842,158
<i>Dean, Music</i>				
<i>Budgeted Ops - General Funds</i>	407,735	528,779	585,416	625,659
<i>Budgeted Ops - Other Sources</i>	-1,242	739		
<i>Federal Funds - Restricted</i>	2,125			
<i>Foundation Funds - Restricted</i>	13	2	-1	
<i>Unexpended Plant Funds</i>	100,015			
Total, Dean, Music	508,646	529,520	585,415	625,659

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Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
Music and Dance, School of				
<i>Music Operations</i>				
<i>Budgeted Ops - Assigned General Funds</i>	76,538	68,003	65,274	66,041
<i>Budgeted Ops - Educational Fees</i>	211,228	145,445	195,156	213,964
<i>Budgeted Ops - General Funds</i>	776,778	1,504,405	1,631,827	1,725,315
<i>Budgeted Ops - Other Sources</i>	117,554	92,696	97,391	90,774
<i>Designated Operations</i>	111,017	147,795	164,720	434,470
<i>Other Auxiliaries</i>	10,203	3,046	1,945	6,794
<i>Federal Funds - Restricted</i>		28,933	20,772	
<i>Private Funds - Restricted</i>	57,131	55,785	113,177	131,552
<i>Foundation Funds - Restricted</i>	48,956	51,288	40,105	62,662
Total, Music Operations	1,409,405	2,097,396	2,330,367	2,731,572
<i>Dance</i>				
<i>Budgeted Ops - Assigned General Funds</i>	3,566	4,432	2,735	11,579
<i>Budgeted Ops - Educational Fees</i>	132,648	270,753	243,206	206,264
<i>Budgeted Ops - General Funds</i>	551,520	445,141	464,685	622,465
<i>Budgeted Ops - Other Sources</i>	0	0	0	153
<i>Designated Operations</i>	5,616	9,138	1,947	5,912
<i>Other Auxiliaries</i>	0	0	0	1,028
<i>Foundation Funds - Restricted</i>	783	107	3,215	1,300
Total, Dance	694,133	729,571	715,788	848,701
Total, Music and Dance, School of	7,440,351	7,649,030	8,155,056	9,048,090
Library				
<i>Library</i>				
<i>Budgeted Ops - Assigned General Funds</i>	3,046	1,722	0	
<i>Budgeted Ops - Educational Fees</i>	939,700	930,229	1,103,422	1,187,971
<i>Budgeted Ops - General Funds</i>	11,499,952	11,017,119	11,352,344	12,694,094
<i>Budgeted Ops - Other Sources</i>	376,563	430,460	440,280	481,683
<i>Designated Operations</i>	148,152	116,698	245,853	197,821
<i>Service Departments</i>	6,721	23,034	15,678	18,816
<i>Other Auxiliaries</i>	152,767	161,531	173,887	178,265
<i>Federal Funds - Restricted</i>	77,416	95,828	75,077	93,976
<i>Private Funds - Restricted</i>	3,139,088	3,027,628	3,424,964	3,762,235
<i>Foundation Funds - Restricted</i>	334,247	409,741	350,731	625,840
Total, Library	16,677,652	16,213,990	17,182,236	19,240,701

University of Oregon

Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	2004 Total	2005 Total	2006 Total	2007 Total
Library				
<i>Instructional Media Center</i>				
<i>Budgeted Ops - Educational Fees</i>	226,941	320,433	271,529	280,232
<i>Budgeted Ops - General Funds</i>	593,105	527,694	610,473	631,788
<i>Service Departments</i>	155,864	105,574	154,426	106,828
<i>Federal Funds - Restricted</i>	16,470	26,821	8,532	9,095
<i>Foundation Funds - Restricted</i>	0			
Total, Instructional Media Center	992,380	980,522	1,044,960	1,027,943
<i>Law Library</i>				
<i>Budgeted Ops - Educational Fees</i>	0	0	0	
<i>Budgeted Ops - General Funds</i>	1,324,671	1,261,733	1,454,707	1,701,418
Total, Law Library	1,324,671	1,261,733	1,454,707	1,701,418
<i>University Archives</i>				
<i>Budgeted Ops - General Funds</i>	93,634	73,095	109,024	116,408
<i>Foundation Funds - Restricted</i>		3,145	16,167	19,136
Total, University Archives	93,634	76,240	125,191	135,544
Total, Library	19,088,337	18,532,485	19,807,094	22,105,606
University Computing				
<i>Computing Ctr Facilities</i>				
<i>Budgeted Ops - Educational Fees</i>	881,786	929,218	812,301	955,664
<i>Budgeted Ops - General Funds</i>	1,243,595	1,361,112	1,393,595	1,447,151
<i>Budgeted Ops - Other Sources</i>			122,348	351,691
<i>Service Departments</i>	544,983	300,514	275,870	436,095
<i>Other Auxiliaries</i>	1,318	2,170	932	2,008
<i>Foundation Funds - Restricted</i>	65,707	0		
<i>Unexpended Plant Funds</i>		423,759	43,040	41,478
Total, Computing Ctr Facilities	2,737,389	3,016,773	2,648,086	3,234,087
<i>Computing Ctr Network Svcs</i>				
<i>Budgeted Ops - Educational Fees</i>	498,205	660,478	666,877	645,220
<i>Budgeted Ops - General Funds</i>	677,600	700,691	776,310	751,580
<i>Service Departments</i>	331,025	307,748	398,978	373,235
<i>Unexpended Plant Funds</i>	26,078			179,014
Total, Computing Ctr Network Svcs	1,532,908	1,668,917	1,842,165	1,949,049

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Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
University Computing				
<i>Computing Ctr Services</i>				
<i>Budgeted Ops - Educational Fees</i>	595,521	713,374	866,347	1,126,171
<i>Budgeted Ops - General Funds</i>	2,515,175	2,617,049	3,110,823	2,925,779
<i>Budgeted Ops - Other Sources</i>				17,071
<i>Designated Operations</i>	33,088	16,570	7,011	39,213
<i>Service Departments</i>	2,505,416	2,593,405	2,633,927	2,078,388
<i>Federal Funds - Restricted</i>	343,477	424,996	581,984	284,681
<i>State of Oregon Funds - Restricted</i>	398			
<i>Private Funds - Restricted</i>		32,149	90,879	180,679
<i>Foundation Funds - Restricted</i>	34,756	41,892	51,513	105,611
<i>Unexpended Plant Funds</i>				171,131
Total, Computing Ctr Services	6,027,831	6,439,435	7,342,484	6,928,724
<i>Telecommunications Svcs</i>				
<i>Service Departments</i>	3,748,289	3,680,574	3,351,778	3,181,987
Total, Telecommunications Svcs	3,748,289	3,680,574	3,351,778	3,181,987
Total, University Computing	14,046,417	14,805,699	15,184,513	15,293,847
International Affairs				
<i>International Affairs Office</i>				
<i>Budgeted Ops - Assigned General Funds</i>	31,368	21,845	27,750	62,977
<i>Budgeted Ops - General Funds</i>	212,161	249,659	339,151	493,979
<i>Foundation Funds - Restricted</i>	43,999	2,383	33,647	801
Total, International Affairs Office	287,528	273,887	400,548	557,757
<i>International Programs</i>				
<i>Budgeted Ops - Educational Fees</i>	2,073,730	1,866,096	2,075,714	1,819,095
<i>Budgeted Ops - General Funds</i>	823,027	831,650	874,347	940,109
<i>Budgeted Ops - Other Sources</i>		0	5,000	
<i>Designated Operations</i>	12,191	4,964	1,334	2,818
<i>Student Centers/Activities</i>	55,189	55,404	75,518	79,335
<i>Other Auxiliaries</i>	154	192	136	175
<i>Other Government Funds - Restricted</i>			0	4,950
Total, International Programs	2,964,291	2,758,306	3,032,049	2,846,482

University of Oregon

Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
International Affairs				
<i>Study Abroad</i>				
<i>Budgeted Ops - Educational Fees</i>				2,200
Total, Study Abroad				2,200
<i>AHA International</i>				
<i>Designated Operations</i>	6,217,771	7,338,159	8,347,452	8,889,730
<i>Foundation Funds - Restricted</i>	1,151	-1,145	0	
<i>Agency Funds - II</i>	1,530,199		6,257	
Total, AHA International	7,749,121	7,337,014	8,353,709	8,889,730
Total, International Affairs	11,000,940	10,369,207	11,786,306	12,296,169
Honors College				
<i>Honors College</i>				
<i>Budgeted Ops - Assigned General Funds</i>	13,832	9,311	10,075	5,812
<i>Budgeted Ops - Educational Fees</i>	382,815	516,417	520,000	483,530
<i>Budgeted Ops - General Funds</i>	895,815	976,807	1,061,952	1,075,083
<i>Budgeted Ops - Other Sources</i>	7,937	10,569	28,494	5,273
<i>Designated Operations</i>	161,833	44,072	40,417	40,677
<i>Other Auxiliaries</i>	49	75	25	48
<i>Private Funds - Restricted</i>	11,982	0	0	68,701
Total, Honors College	1,474,263	1,557,251	1,660,963	1,679,124
Total, Honors College	1,474,263	1,557,251	1,660,963	1,679,124
Undergraduate Studies				
<i>First Year Programs</i>				
<i>Budgeted Ops - Educational Fees</i>	198,096	280,296	189,314	277,698
<i>Budgeted Ops - General Funds</i>	-425	149	70,302	5,775
<i>Designated Operations</i>		437	0	
Total, First Year Programs	197,671	280,882	259,616	283,473

University of Oregon

Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	2004 Total	2005 Total	2006 Total	2007 Total
Undergraduate Studies				
<i>Undergraduate Studies Admin</i>				
Budgeted Ops - Educational Fees	-809	1,616	0	
Budgeted Ops - General Funds	268,415	221,086	273,671	283,704
Designated Operations		0	0	
Other Auxiliaries			0	
Total, Undergraduate Studies Admin	267,606	222,702	273,671	283,704
<i>Academic Advising & Student Svc</i>				
Budgeted Ops - Educational Fees	113,388	122,638	136,311	131,908
Budgeted Ops - General Funds	1,033,501	1,170,390	1,343,430	1,431,117
Designated Operations	33	25	100	
Student Centers/Activities	8,948	11,494	12,780	12,008
Other Auxiliaries	119	121	42	159
Total, Academic Advising & Student Svc	1,155,989	1,304,668	1,492,663	1,575,192
<i>Undergraduate Studies Orientation</i>				
Budgeted Ops - Educational Fees	592,769	542,698	471,805	688,101
Budgeted Ops - General Funds			133,794	22,803
Total, Undergraduate Studies Orientation	592,769	542,698	605,599	710,904
Total, Undergraduate Studies	2,214,035	2,350,950	2,631,549	2,853,273
Grand Total, Senior VP and Provost	234,672,311	239,424,165	261,733,494	276,782,964

- NOTE: 1. Fund Type 11, Budgeted Operations, has been grouped as follows:
 Budgeted Operations - General Funds: Fund 001100
 Budgeted Operations - Assigned General Funds: Fund 001150; 001151; 001170; 001180; 001190; 006xxx; 008xxx
 Budgeted Operations - Educational Fees: Fund 0012xx; 0013xx; 0014xx; 016xxx. Prior to FY02 fund 016xxx expenditures are reported under Designated Operations.
 Budgeted Operations - Other Sources: Fund 0015xx; 001700; 004xxx; 010xxx; 014xxx
2. Expenditures are based on Account Types 6* (Labor) and 7* (General Expense) only.
 Federal Direct Student Loan Funds (fund 293055 through 293060) are excluded.
 Transfers In and Transfers Out are not included in this report.

University of Oregon

Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	2004 Total	2005 Total	2006 Total	2007 Total
President				
President's Office				
<i>President's Office</i>				
<i>Budgeted Ops - Assigned General Funds</i>	6,621	6,912	0	175
<i>Budgeted Ops - Educational Fees</i>	2,536	5,113	2,948	2,466
<i>Budgeted Ops - General Funds</i>	838,078	722,847	960,084	952,528
<i>Budgeted Ops - Other Sources</i>	77,316	79,173	76,763	79,024
<i>Designated Operations</i>	5,022	-443	0	33,581
<i>Student Centers/Activities</i>	0	0		
<i>Private Funds - Restricted</i>	0	0	-178	4,809
<i>Foundation Funds - Restricted</i>	212,491	253,488	495,192	458,253
Total, President's Office	1,142,064	1,067,090	1,534,809	1,530,836
Total, President's Office	1,142,064	1,067,090	1,534,809	1,530,836
General Counsel				
<i>General Counsel</i>				
<i>Budgeted Ops - General Funds</i>	342,982	331,188	567,999	903,524
<i>Budgeted Ops - Other Sources</i>	18,566	34,403	23,209	51,391
<i>Designated Operations</i>	31			
Total, General Counsel	361,579	365,591	591,208	954,915
Total, General Counsel	361,579	365,591	591,208	954,915
Athletics				
<i>Athletics</i>				
<i>Designated Operations</i>			200,000	200,000
<i>Intercollegiate Athletics</i>	39,316,331	39,518,723	32,482,499	35,528,641
<i>Other Auxiliaries</i>	0	684	3,093	349
<i>Private Funds - Restricted</i>	957,897	1,747,676	1,221,859	1,428,839
<i>Foundation Funds - Restricted</i>	164,425	179,393	12,048,686	10,837,607
<i>Unexpended Plant Funds</i>	136,692	-1,549,748	14,700	
<i>Renewal & Replacement Funds</i>	349,429	84,932	0	1,319
<i>Agency Funds - II</i>	10,238		61	
Total, Athletics	40,935,012	39,981,660	45,970,898	47,996,755
Total, Athletics	40,935,012	39,981,660	45,970,898	47,996,755

University of Oregon

Expenditures by Department and Fund Type

Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
Grand Total, President	42,438,655	41,414,341	48,096,915	50,482,506

NOTE: 1. Fund Type 11, Budgeted Operations, has been grouped as follows:

Budgeted Operations - General Funds: Fund 001100

Budgeted Operations - Assigned General Funds: Fund 001150; 001151; 001170; 001180; 001190; 006xxx; 008xxx

Budgeted Operations - Educational Fees: Fund 0012xx; 0013xx; 0014xx; 016xxx. Prior to FY02 fund 016xxx expenditures are reported under Designated Operations.

Budgeted Operations - Other Sources: Fund 0015xx; 001700; 004xxx; 010xxx; 014xxx

2. Expenditures are based on Account Types 6* (Labor) and 7* (General Expense) only.

Federal Direct Student Loan Funds (fund 293055 through 293060) are excluded.

Transfers In and Transfers Out are not included in this report.

University of Oregon

Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	2004 Total	2005 Total	2006 Total	2007 Total
VP Research				
Graduate School				
<i>Graduate School</i>				
<i>Budgeted Ops - Assigned General Funds</i>	0	0	0	
<i>Budgeted Ops - Educational Fees</i>	89,950	84,000	112,720	87,263
<i>Budgeted Ops - General Funds</i>	1,101,614	1,354,341	1,511,771	1,578,085
<i>Budgeted Ops - Other Sources</i>	92,294	87,369	116,589	123,893
<i>Designated Operations</i>		0	3,000	
<i>Other Auxiliaries</i>	15,253	12,015	13,610	18,222
<i>Federal Funds - Restricted</i>	125,553	257,686	233,989	249,631
<i>State of Oregon Funds - Restricted</i>	101,797	373,351	92,858	48,141
<i>Private Funds - Restricted</i>	96,058	60,267	100,874	84,697
<i>Foundation Funds - Restricted</i>			5,000	8,036
Total, Graduate School	1,622,519	2,229,029	2,190,411	2,197,968
Total, Graduate School	1,622,519	2,229,029	2,190,411	2,197,968
Research				
<i>Riverfront Research Park</i>				
<i>Budgeted Ops - General Funds</i>	33,496	34,590	39,045	40,962
<i>Budgeted Ops - Other Sources</i>	469,846	536,055	630,296	642,932
<i>Other Auxiliaries</i>	120,913	109,156	129,320	181,678
Total, Riverfront Research Park	624,255	679,801	798,661	865,572
<i>Rsch Office Administration</i>				
<i>Budgeted Ops - Educational Fees</i>			106	27,958
<i>Budgeted Ops - General Funds</i>	568,373	569,081	629,163	622,209
<i>Budgeted Ops - Other Sources</i>	282,699	302,628	341,267	446,297
<i>Designated Operations</i>	0	0	0	
<i>Federal Funds - Restricted</i>	22,034	100,537	137,981	107,581
<i>Other Government Funds - Restricted</i>	21,504	0		35,310
<i>Foundation Funds - Restricted</i>	208	7,955	-3,359	8
<i>Unexpended Plant Funds</i>	743	7		
Total, Rsch Office Administration	895,561	980,208	1,105,158	1,239,363

University of Oregon

Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	2004 Total	2005 Total	2006 Total	2007 Total
Research				
<i>Rsch Responsible Conduct of Rsch</i>				
<i>Budgeted Ops - General Funds</i>	31,475	31,758	34,265	32,904
<i>Budgeted Ops - Other Sources</i>	86,716	233,437	403,683	559,839
Total, Rsch Responsible Conduct of Rsch	118,191	265,195	437,948	592,743
<i>Ctr for Applied Second Lang Studies</i>				
<i>Budgeted Ops - Educational Fees</i>	3	1,379	6,392	16,416
<i>Budgeted Ops - General Funds</i>	2,502	3,092	0	7,673
<i>Budgeted Ops - Other Sources</i>	925		13,535	73,722
<i>Designated Operations</i>	38,507	59,519	69,247	91,536
<i>Federal Funds - Restricted</i>	390,216	457,304	1,232,924	1,716,927
<i>State of Oregon Funds - Restricted</i>			47,235	
<i>Private Funds - Restricted</i>	0	9,981	17,466	20,233
<i>Foundation Funds - Restricted</i>	103,166	77,221		
Total, Ctr for Applied Second Lang Studies	535,319	608,496	1,386,799	1,926,507
<i>Ctr for Asian & Pacific Studies</i>				
<i>Budgeted Ops - Educational Fees</i>	438	6,372	750	
<i>Budgeted Ops - General Funds</i>	136,017	151,379	107,418	113,563
<i>Budgeted Ops - Other Sources</i>	33,222	6,408	50,507	62,054
<i>Designated Operations</i>	9,142	11,568	7,836	13,230
<i>Federal Funds - Restricted</i>		149,601	130,113	334,383
<i>Other Government Funds - Restricted</i>	1,670			
<i>Private Funds - Restricted</i>	17,263	9,915		
<i>Foundation Funds - Restricted</i>	60,468	17,596	0	3,862
Total, Ctr for Asian & Pacific Studies	258,220	352,839	296,624	527,092
<i>Ctr for Housing Innovation</i>				
<i>Budgeted Ops - Educational Fees</i>	0	0	1,312	150
<i>Budgeted Ops - General Funds</i>	34,635	31,249	33,413	34,172
<i>Budgeted Ops - Other Sources</i>	6,683	26,717	41,911	30,086
<i>Designated Operations</i>	35,523	17,283	2,286	5,999
<i>Federal Funds - Restricted</i>	238,226	147,481	138,414	
<i>State of Oregon Funds - Restricted</i>	16,177		1,944	46,300
<i>Other Government Funds - Restricted</i>	26,362	3,678	63,993	20,130
<i>Private Funds - Restricted</i>	422,234	438,267	481,734	507,687
<i>Foundation Funds - Restricted</i>	2,500		10,740	7,160
Total, Ctr for Housing Innovation	782,340	664,675	775,747	651,684

University of Oregon

Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
Research				
<i>Computational Science Institute</i>				
<i>Budgeted Ops - Other Sources</i>	29,624	1	10	
<i>Federal Funds - Restricted</i>	71,427	33,589	10,633	
<i>Private Funds - Restricted</i>	0	0	0	
Total, Computational Science Institute	101,051	33,590	10,643	
<i>Ctr for Study of Women in Society</i>				
<i>Budgeted Ops - Educational Fees</i>	23,897	22,552	4,473	2,257
<i>Budgeted Ops - General Funds</i>	2,200	57,367	57,964	-656
<i>Budgeted Ops - Other Sources</i>	54,838	57,575	82,699	47,601
<i>Designated Operations</i>	9,531	-1,749	0	
<i>Federal Funds - Restricted</i>	395,567	141,845	-622	54,195
<i>Foundation Funds - Restricted</i>	720,028	632,903	461,255	373,257
Total, Ctr for Study of Women in Society	1,206,061	910,493	605,769	476,654
<i>Inst Community Arts Studies</i>				
<i>Budgeted Ops - Educational Fees</i>	0	1,130	1,869	17,701
<i>Budgeted Ops - Other Sources</i>	0	150	14,953	-1,076
Total, Inst Community Arts Studies	0	1,280	16,822	16,625
<i>New Media Center</i>				
<i>Budgeted Ops - Educational Fees</i>	9		2	
<i>Budgeted Ops - General Funds</i>	0			
<i>Budgeted Ops - Other Sources</i>			8	
Total, New Media Center	9		10	
<i>Inst Cognitive & Dec Sciences</i>				
<i>Budgeted Ops - General Funds</i>	40,628	37,270	14,925	26,327
<i>Budgeted Ops - Other Sources</i>	39,655	15,770	30,252	29,905
<i>Federal Funds - Restricted</i>	216,259	105,345	27,248	
<i>Foundation Funds - Restricted</i>		0		
Total, Inst Cognitive & Dec Sciences	296,542	158,385	72,425	56,232

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Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	2004 Total	2005 Total	2006 Total	2007 Total
Research				
<i>Computational Intelligence Lab</i>				
<i>Budgeted Ops - Educational Fees</i>	0	0	0	
<i>Budgeted Ops - Other Sources</i>	-21,128	114,492	284	-16
<i>Designated Operations</i>	0	0	0	
<i>Federal Funds - Restricted</i>	544,376	60,535	-37	
<i>Private Funds - Restricted</i>	4,561	-8,980		
Total, Computational Intelligence Lab	527,809	166,047	247	-16
<i>Inst of Molecular Biology</i>				
<i>Budgeted Ops - Educational Fees</i>	-685	0	0	26,525
<i>Budgeted Ops - General Funds</i>	225,621	406,115	114,570	498,020
<i>Budgeted Ops - Other Sources</i>	607,238	784,915	1,013,670	555,325
<i>Designated Operations</i>	55,158	169,949	129,690	118,725
<i>Service Departments</i>	740,668	770,286	908,810	611,036
<i>Other Auxiliaries</i>	1,215	1,067	587	
<i>Federal Funds - Restricted</i>	7,261,690	7,594,611	6,612,844	7,128,792
<i>Other Government Funds - Restricted</i>	-25		23,950	26,009
<i>Private Funds - Restricted</i>	1,097,186	1,196,962	1,102,924	270,746
<i>Foundation Funds - Restricted</i>	346,033	504,493	318,215	566,434
Total, Inst of Molecular Biology	10,334,099	11,428,398	10,225,260	9,801,612
<i>Inst Sustainable Environment</i>				
<i>Budgeted Ops - Educational Fees</i>	7,443	7,789	10,721	9,517
<i>Budgeted Ops - General Funds</i>	0	24,108	1,167	-275
<i>Budgeted Ops - Other Sources</i>	33,549	24,791	35,655	35,287
<i>Designated Operations</i>	561	0	0	
<i>Federal Funds - Restricted</i>	298,877	300,143	322,554	323,389
<i>Other Government Funds - Restricted</i>	9,042		40,771	11,028
<i>Private Funds - Restricted</i>	74,567	65,747	57,776	62,965
<i>Foundation Funds - Restricted</i>	93,306	63,891	38,280	48,434
Total, Inst Sustainable Environment	517,345	486,469	506,924	490,345

University of Oregon

Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	2004 Total	2005 Total	2006 Total	2007 Total
Research				
<i>Inst of Theoretical Science</i>				
<i>Budgeted Ops - General Funds</i>	2,500	102	830	15,885
<i>Budgeted Ops - Other Sources</i>	67,469	66,919	86,345	116,981
<i>Designated Operations</i>	6	23	10	16
<i>Federal Funds - Restricted</i>	449,590	527,096	496,674	447,597
<i>Private Funds - Restricted</i>	0	0	0	
Total, Inst of Theoretical Science	519,565	594,140	583,859	580,479
<i>Advanced Network Technology</i>				
<i>Budgeted Ops - Other Sources</i>	335,457	145,213		
Total, Advanced Network Technology	335,457	145,213		
<i>Material Science Institute</i>				
<i>Budgeted Ops - Assigned General Funds</i>	16,686	1,511	224,415	442,694
<i>Budgeted Ops - Educational Fees</i>	187,099	161,395	202,371	358,298
<i>Budgeted Ops - General Funds</i>	151,267	123,828	134,530	89,826
<i>Budgeted Ops - Other Sources</i>	31,157	63,644	74,217	95,316
<i>Designated Operations</i>		20,000	29,001	40,044
<i>Federal Funds - Restricted</i>	742,017	1,175,098	2,314,043	4,367,968
<i>Private Funds - Restricted</i>	1,536	66,881	15,372	376,236
<i>Foundation Funds - Restricted</i>	9,019	10,387	22,361	546,146
<i>Unexpended Plant Funds</i>	7,184	0		
Total, Material Science Institute	1,145,965	1,622,744	3,016,310	6,316,528
<i>Physics/MSI Rsch Projects</i>				
<i>Budgeted Ops - Other Sources</i>	0	0	20,400	
<i>Federal Funds - Restricted</i>	237,108	403,296	847,499	941,609
<i>Private Funds - Restricted</i>	15,816	4,649	11,069	36,663
<i>Foundation Funds - Restricted</i>	65,329	11,514	20,418	29,174
Total, Physics/MSI Rsch Projects	318,253	419,459	899,386	1,007,446

University of Oregon

Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
Research				
<i>Oregon Inst of Marine Biology</i>				
<i>Budgeted Ops - Educational Fees</i>	15,657	16,868	19,583	6,997
<i>Budgeted Ops - General Funds</i>	403,883	422,505	427,802	456,079
<i>Budgeted Ops - Other Sources</i>	98,288	125,910	161,135	128,674
<i>Designated Operations</i>	5,750	14,464	8,318	26,996
<i>Housing</i>	112,146	152,621	148,861	148,315
<i>Federal Funds - Restricted</i>	687,518	1,275,755	973,599	941,837
<i>State of Oregon Funds - Restricted</i>	677	1,348	-197	
<i>Private Funds - Restricted</i>	1,384	2,140	7,894	6,529
<i>Foundation Funds - Restricted</i>	3,252	14,789	-320	
<i>Renewal & Replacement Funds</i>				2,000
Total, Oregon Inst of Marine Biology	1,328,555	2,026,400	1,746,675	1,717,427
<i>Humanities Center</i>				
<i>Budgeted Ops - Assigned General Funds</i>	29,898	13,811	27,209	39,819
<i>Budgeted Ops - Educational Fees</i>	0	0	-60	-2
<i>Budgeted Ops - General Funds</i>	157,980	154,599	171,178	198,039
<i>Budgeted Ops - Other Sources</i>	69,119	78,529	78,368	64,962
<i>Designated Operations</i>	0	10,024	4,152	37,440
<i>Other Auxiliaries</i>				844
<i>Private Funds - Restricted</i>	42,407	27,156	24,926	33,955
<i>Foundation Funds - Restricted</i>	40,723	75,837	67,263	67,285
Total, Humanities Center	340,127	359,956	373,036	442,342
<i>Inst of Neuroscience</i>				
<i>Budgeted Ops - Educational Fees</i>	9,469	1,703	3,380	1,458
<i>Budgeted Ops - General Funds</i>			6,262	-6,262
<i>Budgeted Ops - Other Sources</i>	926,484	1,313,939	1,647,258	1,860,651
<i>Designated Operations</i>	225,342	273,075	316,211	405,188
<i>Service Departments</i>	176,579	176,802	205,681	265,757
<i>Other Auxiliaries</i>	555	1,228	0	861
<i>Federal Funds - Restricted</i>	11,751,491	11,882,800	13,059,483	11,892,974
<i>State of Oregon Funds - Restricted</i>		4,546	16,554	
<i>Other Government Funds - Restricted</i>	12,778	-3,603		
<i>Private Funds - Restricted</i>	178,092	210,941	346,743	342,410
<i>Foundation Funds - Restricted</i>	317,235	370,700	424,573	359,293
<i>Unexpended Plant Funds</i>	9,868	124,131	0	
Total, Inst of Neuroscience	13,607,893	14,356,262	16,026,145	15,122,330

University of Oregon

Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
Research				
<i>Oregon Center for Optics</i>				
<i>Budgeted Ops - General Funds</i>	14,331	185,934	76,833	51,789
<i>Budgeted Ops - Other Sources</i>	64,813	75,510	86,179	75,422
<i>Federal Funds - Restricted</i>	1,312,136	1,262,689	1,521,008	1,057,850
<i>Private Funds - Restricted</i>			53,040	6,217
<i>Foundation Funds - Restricted</i>		59,846	450,402	
<i>Unexpended Plant Funds</i>	510	346,333	329,495	46,162
<i>Agency Funds - II</i>				345
Total, Oregon Center for Optics	1,391,790	1,930,312	2,516,957	1,237,785
<i>Community Service Center</i>				
<i>Budgeted Ops - Other Sources</i>	22,890	79,639	60,456	108,797
<i>Service Departments</i>				59,193
<i>Federal Funds - Restricted</i>	409,663	417,906	520,107	699,224
<i>State of Oregon Funds - Restricted</i>	11,908	94,338	25,469	-704
<i>Other Government Funds - Restricted</i>	327,316	376,010	416,713	306,474
<i>Private Funds - Restricted</i>	263,822	185,729	136,986	139,107
<i>Foundation Funds - Restricted</i>		3,344	7,777	25,325
Total, Community Service Center	1,035,599	1,156,966	1,167,508	1,337,416
<i>Center on Diversity and Community</i>				
<i>Budgeted Ops - Educational Fees</i>	819	1,320	-368	25
<i>Budgeted Ops - General Funds</i>	9,990	4,954	3,864	17,052
<i>Budgeted Ops - Other Sources</i>	16,730	51,066	49,861	2,184
<i>Designated Operations</i>	-74	4,501	-152	-326
<i>Student Centers/Activities</i>	32,041	35,536	48,134	-7,157
<i>Private Funds - Restricted</i>				163,039
Total, Center on Diversity and Community	59,506	97,377	101,339	174,817
<i>Child and Family Center</i>				
<i>Budgeted Ops - Other Sources</i>	425,492	422,029	445,507	512,447
<i>Designated Operations</i>	141	1,879	7,501	5,860
<i>Other Auxiliaries</i>	255	207	55	48
<i>Federal Funds - Restricted</i>	3,581,328	4,206,700	4,518,355	4,586,451
<i>Other Government Funds - Restricted</i>	3	-3		
<i>Private Funds - Restricted</i>		732	428	5,084
<i>Foundation Funds - Restricted</i>			21,757	24,270
Total, Child and Family Center	4,007,219	4,631,544	4,993,603	5,134,160

University of Oregon

Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	2004 Total	2005 Total	2006 Total	2007 Total
Research				
<i>Ctr Adv Mat Charact OR</i>				
<i>Budgeted Ops - Other Sources</i>	-14,399	10,253	3,506	15,554
<i>Service Departments</i>	617,216	501,525	554,626	632,604
<i>Foundation Funds - Restricted</i>				210
<i>Investment in Plant Funds - II</i>			80,000	
Total, Ctr Adv Mat Charact OR	602,817	511,778	638,132	648,368
<i>Ctr Ecol & Evolutionary Bio</i>				
<i>Budgeted Ops - Educational Fees</i>	10,324	6,214	5,571	3,827
<i>Budgeted Ops - General Funds</i>	9,481	1,429	190	217
<i>Budgeted Ops - Other Sources</i>	246,126	234,613	294,035	400,437
<i>Designated Operations</i>	20,980	27,239	15,164	7,712
<i>Federal Funds - Restricted</i>	678,373	1,308,874	1,346,297	1,246,283
<i>Other Government Funds - Restricted</i>	3,172	1,553		
<i>Private Funds - Restricted</i>	8,493	10,522	9,844	12,480
<i>Foundation Funds - Restricted</i>	28,289	1,712		33,115
<i>Unexpended Plant Funds</i>	12,807	293,372	498,219	-53,639
Total, Ctr Ecol & Evolutionary Bio	1,018,045	1,885,528	2,169,320	1,650,432
<i>Inst Policy & Rsch Innov</i>				
<i>Budgeted Ops - Other Sources</i>	800	17,621	22,056	20,837
<i>Designated Operations</i>		24,509	18,391	4,005
<i>Federal Funds - Restricted</i>		44,833	149,982	139,299
<i>State of Oregon Funds - Restricted</i>		10,560		
<i>Other Government Funds - Restricted</i>			826	4,191
<i>Private Funds - Restricted</i>	28	9,972	71,781	43,808
<i>Foundation Funds - Restricted</i>	2,719	167,424	279,083	387,275
<i>Unexpended Plant Funds</i>		9,000		
Total, Inst Policy & Rsch Innov	3,547	283,919	542,119	599,415
<i>Comm Adv of Women Chemists</i>				
<i>Budgeted Ops - General Funds</i>			39	1,918
<i>Budgeted Ops - Other Sources</i>			0	49
<i>Federal Funds - Restricted</i>			45,993	286,655
<i>Private Funds - Restricted</i>				5,431
<i>Foundation Funds - Restricted</i>			0	
Total, Comm Adv of Women Chemists			46,032	294,053

University of Oregon

Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	2004 Total	2005 Total	2006 Total	2007 Total
Research				
<i>NW Indian Language Institute</i>				
<i>Budgeted Ops - Other Sources</i>				58,792
Total, NW Indian Language Institute				58,792
<i>Office of Rsch Svcs & Admin</i>				
<i>Budgeted Ops - General Funds</i>		-175	93,170	242,584
<i>Budgeted Ops - Other Sources</i>	1,434,950	1,489,067	1,522,531	1,789,638
<i>Designated Operations</i>	474,318	454,847	500,472	555,737
<i>Private Funds - Restricted</i>	0	0	0	
Total, Office of Rsch Svcs & Admin	1,909,268	1,943,739	2,116,173	2,587,959
<i>RFD & Faculty Development</i>				
<i>Budgeted Ops - Other Sources</i>	130,317	204,693	201,090	214,734
<i>Designated Operations</i>	0	0	0	
Total, RFD & Faculty Development	130,317	204,693	201,090	214,734
<i>Office of Veterinary Services</i>				
<i>Budgeted Ops - Other Sources</i>	211,323	104,357	203,109	189,676
<i>Designated Operations</i>	16,058	0	0	
<i>Service Departments</i>	86,403	142,079	166,253	244,040
<i>Private Funds - Restricted</i>			36,429	57,545
<i>Unexpended Plant Funds</i>	0	17,632		
Total, Office of Veterinary Services	313,784	264,068	405,791	491,261
<i>Oregon Survey Research Lab</i>				
<i>Budgeted Ops - Other Sources</i>	167,224	97,438		
<i>Service Departments</i>	293,126	239,273	-51,843	
<i>Other Auxiliaries</i>	160	738	0	
<i>Federal Funds - Restricted</i>	99,036	372,312	1	
<i>State of Oregon Funds - Restricted</i>	15,921	84,109	21,127	
<i>Other Government Funds - Restricted</i>	16,647	26,877		
<i>Private Funds - Restricted</i>	53,959	45,645		
<i>Foundation Funds - Restricted</i>	165,320	138,708	35,129	
Total, Oregon Survey Research Lab	811,393	1,005,100	4,414	
<i>Data Services Lab</i>				
<i>Budgeted Ops - Other Sources</i>	73,842	72,140	71,419	93,182
Total, Data Services Lab	73,842	72,140	71,419	93,182

University of Oregon

Expenditures by Department and Fund Type Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
Research				
<i>Ctr for Indigenous Cultural Sv</i>				
<i>Budgeted Ops - Other Sources</i>	80,576	82,065	101,828	90,581
<i>Foundation Funds - Restricted</i>			2,523	1,318
Total, Ctr for Indigenous Cultural Sv	80,576	82,065	104,351	91,899
<i>Neural Informatics Center</i>				
<i>Budgeted Ops - Other Sources</i>	37,428	104,731	66,596	155,231
<i>Designated Operations</i>		2,574	4,783	
<i>Federal Funds - Restricted</i>	1,762,926	1,146,063	1,684,658	1,342,141
<i>Foundation Funds - Restricted</i>		105,071	112,791	65,585
Total, Neural Informatics Center	1,800,354	1,358,439	1,868,828	1,562,957
<i>Lewis Center</i>				
<i>Budgeted Ops - Other Sources</i>	33,291	145,388	38,345	1,281
<i>Service Departments</i>	0	398,716	272,072	233,102
<i>Federal Funds - Restricted</i>		200,732	590,412	711,039
<i>Private Funds - Restricted</i>	3,151	55,640	136,142	6,841
<i>Foundation Funds - Restricted</i>	15,017	784,570	21,805	74,198
Total, Lewis Center	51,459	1,585,046	1,058,776	1,026,461
Total, Research	47,082,133	53,272,764	56,890,300	59,034,656
Grand Total, VP Research	48,704,652	55,501,793	59,080,711	61,232,624

NOTE: 1. Fund Type 11, Budgeted Operations, has been grouped as follows:

Budgeted Operations - General Funds: Fund 001100

Budgeted Operations - Assigned General Funds: Fund 001150; 001151; 001170; 001180; 001190; 006xxx; 008xxx

Budgeted Operations - Educational Fees: Fund 0012xx; 0013xx; 0014xx; 016xxx. Prior to FY02 fund 016xxx expenditures are reported under Designated Operations.

Budgeted Operations - Other Sources: Fund 0015xx; 001700; 004xxx; 010xxx; 014xxx

2. Expenditures are based on Account Types 6* (Labor) and 7* (General Expense) only.

Federal Direct Student Loan Funds (fund 293055 through 293060) are excluded.

Transfers In and Transfers Out are not included in this report.

University of Oregon

Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
VP Student Affairs				
Student Affairs Administration				
<i>Student Affairs Administration</i>				
<i>Budgeted Ops - Educational Fees</i>	24,092	34,712	82,680	358,275
<i>Budgeted Ops - General Funds</i>	630,457	660,312	539,611	511,111
<i>Other Auxiliaries</i>	140	44	0	
Total, Student Affairs Administration	654,689	695,068	622,291	869,386
Total, Student Affairs Administration	654,689	695,068	622,291	869,386
Admissions				
<i>Admissions Office</i>				
<i>Budgeted Ops - Assigned General Funds</i>			44,000	
<i>Budgeted Ops - Educational Fees</i>	30,155	23,983	5,941	863
<i>Budgeted Ops - General Funds</i>	3,024,604	3,114,651	3,185,584	3,462,718
<i>Other Auxiliaries</i>	387	314	275	404
Total, Admissions Office	3,055,146	3,138,948	3,235,800	3,463,985
Total, Admissions	3,055,146	3,138,948	3,235,800	3,463,985
Registrar				
<i>Registrar</i>				
<i>Budgeted Ops - Educational Fees</i>	309,859	355,887	407,174	478,180
<i>Budgeted Ops - General Funds</i>	1,295,994	1,300,607	1,548,178	1,532,130
<i>Other Auxiliaries</i>	83	286	394	264
<i>Private Funds - Restricted</i>	0	0	0	
<i>Unexpended Plant Funds</i>		90,115	492,596	148,891
Total, Registrar	1,605,936	1,746,895	2,448,342	2,159,465
Total, Registrar	1,605,936	1,746,895	2,448,342	2,159,465

University of Oregon

Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
Financial Aid & Scholarships				
<i>Financial Aid</i>				
<i>Budgeted Ops - Educational Fees</i>	738,760	897,748	200,511	287,456
<i>Budgeted Ops - General Funds</i>	1,198,034	1,155,497	1,348,681	1,334,562
<i>Designated Operations</i>	26,038	16	52,243	7,500
<i>Other Auxiliaries</i>	70	120	501	139
<i>Federal Funds - Restricted</i>	13,680,464	13,686,857	12,653,962	12,971,158
<i>State of Oregon Funds - Restricted</i>	3,411,618	3,692,010	4,709,464	4,553,293
<i>Other Government Funds - Restricted</i>	91,246	130,397	77,686	57,729
<i>Private Funds - Restricted</i>	274,823	319,236	328,943	431,372
<i>Foundation Funds - Restricted</i>	2,760,067	3,139,468	3,649,608	3,806,719
Total, Financial Aid	22,181,120	23,021,349	23,021,599	23,449,928
Total, Financial Aid & Scholarships	22,181,120	23,021,349	23,021,599	23,449,928
Physical Activity & Rec Servs				
<i>Physical Activity & Rec Svcs</i>				
<i>Budgeted Ops - Educational Fees</i>	1,034,977	1,073,286	985,551	928,736
<i>Budgeted Ops - General Funds</i>	380,571	388,933	407,773	408,229
<i>Budgeted Ops - Other Sources</i>	0	17,800	37	3
<i>Designated Operations</i>	63,045	66,855	57,477	44,318
<i>Student Centers/Activities</i>	1,304,660	1,501,803	2,062,516	2,207,159
<i>Other Auxiliaries</i>	3,703	5,813	8,398	3,735
<i>Agency Funds - II</i>				2,772
Total, Physical Activity & Rec Svcs	2,786,956	3,054,490	3,521,752	3,594,952
Total, Physical Activity & Rec Servs	2,786,956	3,054,490	3,521,752	3,594,952
Counseling & Testing Center				
<i>Counseling & Testing Center</i>				
<i>Budgeted Ops - Educational Fees</i>	136,018	116,842	135,189	134,692
<i>Budgeted Ops - General Funds</i>	294,369	291,513	366,881	394,866
<i>Budgeted Ops - Other Sources</i>				677
<i>Student Centers/Activities</i>	1,014,565	1,108,409	1,161,034	1,275,527
<i>Other Auxiliaries</i>			186	88
<i>Federal Funds - Restricted</i>			52,392	89,218
<i>Agency Funds - II</i>			5,006	2,406
Total, Counseling & Testing Center	1,444,952	1,516,764	1,720,688	1,897,474

University of Oregon

Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
Counseling & Testing Center				
Total, Counseling & Testing Center	1,444,952	1,516,764	1,720,688	1,897,474
Career Center				
<i>Career Center</i>				
<i>Budgeted Ops - Educational Fees</i>	137,343	139,713	190,289	208,886
<i>Budgeted Ops - General Funds</i>	292,401	299,135	350,238	369,411
<i>Designated Operations</i>	3,343	1,819	4,660	3,103
<i>Student Centers/Activities</i>	342,211	378,785	415,229	434,261
<i>Federal Funds - Restricted</i>	62,881	61,718	60,918	61,764
Total, Career Center	838,179	881,170	1,021,334	1,077,425
Total, Career Center	838,179	881,170	1,021,334	1,077,425
Student Life				
<i>Student Life</i>				
<i>Budgeted Ops - Educational Fees</i>	14,637	15,154	27,466	55,925
<i>Budgeted Ops - General Funds</i>	840,339	803,921	860,559	975,505
<i>Budgeted Ops - Other Sources</i>	5,200	387	2,990	9,746
<i>Designated Operations</i>	2,239			50
<i>Service Departments</i>	6,783	1		
<i>Student Centers/Activities</i>			69,517	96,221
<i>Other Auxiliaries</i>	92	123	62	104
<i>Federal Funds - Restricted</i>	82,469	112,696	140,397	83,132
<i>Private Funds - Restricted</i>	400	1,800	1,641	4,546
Total, Student Life	952,159	934,082	1,102,632	1,225,229
Total, Student Life	952,159	934,082	1,102,632	1,225,229

University of Oregon

Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	2004 Total	2005 Total	2006 Total	2007 Total
Student Union				
<i>Erb Memorial Union</i>				
<i>Budgeted Ops - General Funds</i>	507,629	537,124	564,295	596,368
<i>Designated Operations</i>	36,655	43,061	54,715	58,304
<i>Student Centers/Activities</i>	6,488,237	7,172,691	7,823,544	8,277,054
<i>Other Auxiliaries</i>	2,279	1,944	33,279	3,241
<i>Federal Funds - Restricted</i>	7,494			4,750
<i>Other Government Funds - Restricted</i>		3,788	1,212	
<i>Private Funds - Restricted</i>			1,571	7,941
<i>Foundation Funds - Restricted</i>	1,502		3,715	-47
<i>Agency Funds - II</i>			58	
Total, Erb Memorial Union	7,043,796	7,758,608	8,482,389	8,947,611
<i>Associated Students of the UO</i>				
<i>Budgeted Ops - General Funds</i>	-1,379	3,210	31,131	27,116
<i>Designated Operations</i>	7,571	168,235	187,307	173,650
<i>Student Centers/Activities</i>	3,314,592	3,174,135	3,331,932	3,432,541
<i>Foundation Funds - Restricted</i>	1,062			1,000
<i>Agency Funds - II</i>			383	
Total, Associated Students of the UO	3,321,846	3,345,580	3,550,753	3,634,307
<i>Photo I.D.</i>				
<i>Budgeted Ops - Educational Fees</i>	112,918	108,386	98,604	119,984
<i>Budgeted Ops - General Funds</i>	40,929	42,390	49,505	47,462
Total, Photo I.D.	153,847	150,776	148,109	167,446
<i>EMU Trust Fund Org</i>				
<i>Designated Operations</i>		6,100		287
<i>Agency Funds - II</i>	213,366	182,822	148,642	195,829
Total, EMU Trust Fund Org	213,366	188,922	148,642	196,116
Total, Student Union	10,732,855	11,443,886	12,329,893	12,945,480
University Housing				
<i>Resident Halls</i>				
<i>Designated Operations</i>			195	-195
<i>Housing</i>	19,922,051	20,097,137	21,479,811	25,519,953
<i>Other Auxiliaries</i>	7,046	7,450	11,704	19,768
Total, Resident Halls	19,929,097	20,104,587	21,491,710	25,539,526

University of Oregon

Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
University Housing				
<i>Family Housing/Apartments</i>				
<i>Housing</i>	3,035,552	2,998,838	3,014,084	2,566,086
Total, Family Housing/Apartments	3,035,552	2,998,838	3,014,084	2,566,086
<i>Resident Halls Student Activities</i>				
<i>Housing</i>	0			
<i>Student Centers/Activities</i>	2,761	1,510	1,092	1,033
Total, Resident Halls Student Activities	2,761	1,510	1,092	1,033
Total, University Housing	22,967,410	23,104,935	24,506,886	28,106,645
University Health Center				
<i>University Health Center</i>				
<i>Health Services</i>	9,405,019	8,170,068	8,650,242	9,595,212
<i>Other Auxiliaries</i>	352	234	340	832
<i>Federal Funds - Restricted</i>		0	74	426
<i>Private Funds - Restricted</i>	0	1,750	0	
Total, University Health Center	9,405,371	8,172,052	8,650,656	9,596,470
Total, University Health Center	9,405,371	8,172,052	8,650,656	9,596,470
Grand Total, VP Student Affairs	76,624,773	77,709,639	82,181,873	88,386,439

NOTE: 1. Fund Type 11, Budgeted Operations, has been grouped as follows:

Budgeted Operations - General Funds: Fund 001100

Budgeted Operations - Assigned General Funds: Fund 001150; 001151; 001170; 001180; 001190; 006xxx; 008xxx

Budgeted Operations - Educational Fees: Fund 0012xx; 0013xx; 0014xx; 016xxx. Prior to FY02 fund 016xxx expenditures are reported under Designated Operations.

Budgeted Operations - Other Sources: Fund 0015xx; 001700; 004xxx; 010xxx; 014xxx

2. Expenditures are based on Account Types 6* (Labor) and 7* (General Expense) only.

Federal Direct Student Loan Funds (fund 293055 through 293060) are excluded.

Transfers In and Transfers Out are not included in this report.

University of Oregon

Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
VP Finance and Administration				
VP Fin & Admin Operations				
<i>VP Administration Operations</i>				
<i>Budgeted Ops - Educational Fees</i>	24,367	22,216	21,429	-284
<i>Budgeted Ops - General Funds</i>	511,101	527,324	591,325	957,092
<i>Budgeted Ops - Other Sources</i>	38,034	30,057	37,519	34,829
<i>Housing</i>				219,794
<i>Foundation Funds - Restricted</i>	16,785	20,574	6,406	6,351
Total, VP Administration Operations	590,287	600,171	656,679	1,217,782
Total, VP Fin & Admin Operations	590,287	600,171	656,679	1,217,782
IR Institutional Research				
<i>Institutional Research</i>				
<i>Budgeted Ops - General Funds</i>				411,363
Total, Institutional Research				411,363
Total, IR Institutional Research				411,363
University Planning				
<i>University Planning</i>				
<i>Budgeted Ops - Educational Fees</i>	-109	262	3,000	
<i>Budgeted Ops - General Funds</i>	400,364	391,822	398,056	436,019
<i>Foundation Funds - Restricted</i>			103,018	69,560
Total, University Planning	400,255	392,084	504,074	505,579
Total, University Planning	400,255	392,084	504,074	505,579
Resource Management				
<i>Resource Management</i>				
<i>Budgeted Ops - Educational Fees</i>	0	266	0	
<i>Budgeted Ops - General Funds</i>	1,043,842	1,098,861	990,624	654,237
<i>Other Auxiliaries</i>	722	1,379	535	836
Total, Resource Management	1,044,564	1,100,506	991,159	655,073
Total, Resource Management	1,044,564	1,100,506	991,159	655,073

University of Oregon

Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
Business Affairs Office				
<i>BAO Admin Services</i>				
<i>Budgeted Ops - Educational Fees</i>	130,283	37,882	123,196	169,085
<i>Budgeted Ops - General Funds</i>	2,457,017	2,532,528	2,558,007	2,598,020
<i>Budgeted Ops - Other Sources</i>	26,000	26,000	47,000	161,853
<i>Designated Operations</i>	0			
<i>Other Auxiliaries</i>	564	975	655	402
<i>Private Funds - Restricted</i>	-1			
Total, BAO Admin Services	2,613,863	2,597,385	2,728,858	2,929,360
<i>BAO Student Services</i>				
<i>Budgeted Ops - Educational Fees</i>	714,401	860,148	976,911	1,163,783
<i>Budgeted Ops - General Funds</i>	254,088	250,387	278,455	289,743
<i>Budgeted Ops - Other Sources</i>			26,000	4,147
<i>Private Funds - Restricted</i>	0			
<i>Agency Funds - II</i>		1,540	14,763	15,889
Total, BAO Student Services	968,489	1,112,075	1,296,129	1,473,562
Total, Business Affairs Office	3,582,352	3,709,460	4,024,987	4,402,922
Printing & Mailing Services				
<i>University Printing</i>				
<i>Service Departments</i>	6,356,057	6,064,958	5,849,855	6,046,524
<i>Other Auxiliaries</i>	195	227	449	533
Total, University Printing	6,356,252	6,065,185	5,850,304	6,047,057
Total, Printing & Mailing Services	6,356,252	6,065,185	5,850,304	6,047,057
Human Resources				
<i>Human Resources</i>				
<i>Budgeted Ops - Educational Fees</i>	3,057	565	-257	-478
<i>Budgeted Ops - General Funds</i>	1,256,367	1,234,702	1,397,279	1,422,223
<i>Budgeted Ops - Other Sources</i>	38,750	26,205	49,263	36,904
<i>Designated Operations</i>	0	0	0	1,000
<i>Other Auxiliaries</i>	614,618	703,892	742,528	1,015,034
<i>Private Funds - Restricted</i>	71	5,859	0	
Total, Human Resources	1,912,863	1,971,223	2,188,813	2,474,683

University of Oregon

Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
Human Resources				
Total, Human Resources	1,912,863	1,971,223	2,188,813	2,474,683
Affirmative Action				
<i>Affirmative Action</i>				
<i>Budgeted Ops - General Funds</i>	192,364	191,597	189,749	269,231
<i>Budgeted Ops - Other Sources</i>	99,736	91,586	121,296	83,910
Total, Affirmative Action	292,100	283,183	311,045	353,141
Total, Affirmative Action	292,100	283,183	311,045	353,141
Campus Operations				
<i>Facilities Services</i>				
<i>Budgeted Ops - Educational Fees</i>	308,867	35,394	27,247	139,780
<i>Budgeted Ops - General Funds</i>	15,997,748	17,149,371	18,131,515	16,700,844
<i>Budgeted Ops - Other Sources</i>	-1,452,727	-218,799	58,494	1,527,338
<i>Service Departments</i>				27,322
<i>Other Auxiliaries</i>	124,034	148,759	166,842	178,116
<i>Unexpended Plant Funds</i>	24,566,116	29,192,830	50,186,753	44,257,000
<i>Renewal & Replacement Funds</i>	1,234,657	1,355,677	1,569,869	988,832
Total, Facilities Services	40,778,695	47,663,232	70,140,720	63,819,232
<i>Environmental Health & Safety</i>				
<i>Budgeted Ops - Educational Fees</i>		5,389	13,794	2,563
<i>Budgeted Ops - General Funds</i>	420,369	418,161	453,413	522,175
<i>Budgeted Ops - Other Sources</i>	139,342	148,862	185,827	161,744
<i>Designated Operations</i>	34,026	25,835	31,247	26,243
Total, Environmental Health & Safety	593,737	598,247	684,281	712,725
Total, Campus Operations	41,372,432	48,261,479	70,825,001	64,531,957
Public Safety				
<i>Admin & Security</i>				
<i>Budgeted Ops - Educational Fees</i>	-9,756	48	18	74
<i>Budgeted Ops - General Funds</i>	1,635,350	1,733,828	1,790,135	2,428,110
<i>Other Auxiliaries</i>	0	461	-110	163
Total, Admin & Security	1,625,594	1,734,337	1,790,043	2,428,347

University of Oregon

Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
Public Safety				
<i>Parking</i>				
<i>Parking</i>	1,244,437	1,466,379	1,539,199	1,290,509
Total, Parking	1,244,437	1,466,379	1,539,199	1,290,509
Total, Public Safety	2,870,031	3,200,716	3,329,242	3,718,856
UO General / Budget Control				
<i>UO General / Budget Control</i>				
<i>Budgeted Ops - Assigned General Funds</i>	0	0	0	
<i>Budgeted Ops - Educational Fees</i>	-1,602,475	-1,677,560	-1,752,683	-2,132,092
<i>Budgeted Ops - General Funds</i>	6,248,332	4,529,303	2,438,076	2,825,040
<i>Budgeted Ops - Other Sources</i>	452	0	0	
<i>Designated Operations</i>	-161,228	18,507	15,808	30,203
<i>Service Departments</i>		-1,790	-12,522	-1
<i>Student Centers/Activities</i>	-83	155	-668	
<i>Other Auxiliaries</i>	643,551	643,778	739,909	560,337
<i>Private Funds - Restricted</i>	2,205,427	2,581,013	2,863,359	3,141,967
<i>Foundation Funds - Restricted</i>			687	-687
<i>Restricted Funds Management</i>		144,201	105,418	216,945
<i>Student Loans</i>	947,089	926,091	569,787	784,325
<i>Unexpended Plant Funds</i>	46,706	339,231	46,939	364,979
<i>Renewal & Replacement Funds</i>	138,190	76,469	38,344	13,739
<i>Retirement of Debt Funds - II</i>	10,993	1,063	-1,289	47,630
<i>Investment in Plant Funds - II</i>	2,763			
<i>Agency Funds - II</i>	915,202	3,060,117	2,859,357	3,233,738
Total, UO General / Budget Control	9,394,919	10,640,578	7,910,522	9,086,123
Total, UO General / Budget Control	9,394,919	10,640,578	7,910,522	9,086,123
Fixed Asset Depreciation				
<i>Fixed Asset Depreciation</i>				
<i>Investment in Plant Funds - II</i>	15,295,356	16,226,678	20,896,889	19,796,664
Total, Fixed Asset Depreciation	15,295,356	16,226,678	20,896,889	19,796,664
Total, Fixed Asset Depreciation	15,295,356	16,226,678	20,896,889	19,796,664

University of Oregon

Expenditures by Department and Fund Type Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
HRIS Payroll Deductions				
<i>HRIS Payroll Deductions</i>				
<i>Agency Funds - II</i>	537,439	587,798	553,205	1,153,934
Total, HRIS Payroll Deductions	537,439	587,798	553,205	1,153,934
Total, HRIS Payroll Deductions	537,439	587,798	553,205	1,153,934
Grand Total, VP Finance and Administration	83,648,850	93,039,061	118,041,920	114,355,134

NOTE: 1. Fund Type 11, Budgeted Operations, has been grouped as follows:

Budgeted Operations - General Funds: Fund 001100

Budgeted Operations - Assigned General Funds: Fund 001150; 001151; 001170; 001180; 001190; 006xxx; 008xxx

Budgeted Operations - Educational Fees: Fund 0012xx; 0013xx; 0014xx; 016xxx. Prior to FY02 fund 016xxx expenditures are reported under Designated Operations.

Budgeted Operations - Other Sources: Fund 0015xx; 001700; 004xxx; 010xxx; 014xxx

2. Expenditures are based on Account Types 6* (Labor) and 7* (General Expense) only.
Federal Direct Student Loan Funds (fund 293055 through 293060) are excluded.
Transfers In and Transfers Out are not included in this report.

University of Oregon

Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	2004 Total	2005 Total	2006 Total	2007 Total
VP Univ Advancement				
University Advancement				
<i>VP for University Advancement</i>				
<i>Budgeted Ops - Educational Fees</i>	32,456	6,763	17,742	44,263
<i>Budgeted Ops - General Funds</i>	399,149	408,910	559,006	623,967
<i>Budgeted Ops - Other Sources</i>	52,044	56,757	30,386	29,108
<i>Designated Operations</i>	42,944	43,265	46,477	43,459
<i>Foundation Funds - Restricted</i>	6,135	6,131	6,292	5,998
<i>Unexpended Plant Funds</i>	46,011	295,308	-47,747	
Total, VP for University Advancement	578,739	817,134	612,156	746,795
<i>Public and Government Affairs</i>				
<i>Budgeted Ops - Educational Fees</i>	162,080	209,593	263,821	273,577
<i>Budgeted Ops - General Funds</i>	1,671,106	1,544,216	1,545,060	2,076,142
<i>Budgeted Ops - Other Sources</i>	126,438	129,234	174,759	192,075
<i>Designated Operations</i>	99,098	145,579	33,427	72,805
<i>Foundation Funds - Restricted</i>	224,096	232,439	266,292	289,217
Total, Public and Government Affairs	2,282,818	2,261,061	2,283,359	2,903,816
<i>Trademark Management</i>				
<i>Designated Operations</i>	459,297	472,538	474,678	641,820
Total, Trademark Management	459,297	472,538	474,678	641,820
<i>Development Program</i>				
<i>Budgeted Ops - Educational Fees</i>	159,353	490,449	2,150,201	1,014,548
<i>Budgeted Ops - General Funds</i>	1,826,812	1,718,458	2,621,357	2,434,733
<i>Budgeted Ops - Other Sources</i>	25,487	48,276	40,341	31,571
<i>Designated Operations</i>	66,986	495,504	543,171	777,512
<i>Foundation Funds - Restricted</i>	2,157,894	1,973,442	32,100	616,890
Total, Development Program	4,236,532	4,726,129	5,387,170	4,875,254
<i>UO Foundation</i>				
<i>Budgeted Ops - General Funds</i>	1,969	165	2,239	
<i>Other Auxiliaries</i>	0	0	0	
<i>Foundation Funds - Restricted</i>	41,528	11,283	9,325	4,589
Total, UO Foundation	43,497	11,448	11,564	4,589

University of Oregon

Expenditures by Department and Fund Type
Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
University Advancement				
<i>Special Events</i>				
<i>Budgeted Ops - Educational Fees</i>			48,251	
<i>Budgeted Ops - General Funds</i>	26,633	59,519	41,598	28,335
<i>Designated Operations</i>				64,591
<i>Foundation Funds - Restricted</i>	40,459	44,867	1,150	10,460
Total, Special Events	67,092	104,386	90,999	103,386
<i>Alumni Relations</i>				
<i>Budgeted Ops - Educational Fees</i>	604,241	658,593	580,456	727,985
<i>Budgeted Ops - General Funds</i>	183,966	158,926	236,638	217,160
<i>Designated Operations</i>	0		115,497	35,300
Total, Alumni Relations	788,207	817,519	932,591	980,445
Total, University Advancement	8,456,182	9,210,215	9,792,517	10,256,105
Grand Total, VP Univ Advancement	8,456,182	9,210,215	9,792,517	10,256,105

NOTE: 1. Fund Type 11, Budgeted Operations, has been grouped as follows:

Budgeted Operations - General Funds: Fund 001100

Budgeted Operations - Assigned General Funds: Fund 001150; 001151; 001170; 001180; 001190; 006xxx; 008xxx

Budgeted Operations - Educational Fees: Fund 0012xx; 0013xx; 0014xx; 016xxx. Prior to FY02 fund 016xxx expenditures are reported under Designated Operations.

Budgeted Operations - Other Sources: Fund 0015xx; 001700; 004xxx; 010xxx; 014xxx

2. Expenditures are based on Account Types 6* (Labor) and 7* (General Expense) only.
Federal Direct Student Loan Funds (fund 293055 through 293060) are excluded.
Transfers In and Transfers Out are not included in this report.

University of Oregon

Expenditures by Responsibility Unit and Fund

Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
Senior VP and Provost				
Senior VP and Provost Operations				
<i>Budgeted Ops - Educational Fees</i>				89,941
<i>Budgeted Ops - General Funds</i>	333,049	251,254	357,038	689,677
<i>Budgeted Ops - Other Sources</i>	18,638	13,475	16,542	6,748
<i>Designated Operations</i>	0	3,513	0	397
<i>Private Funds - Restricted</i>	4,497	690	33,774	
<i>Foundation Funds - Restricted</i>	21,789	0	0	
Total, Senior VP and Provost Operations	377,973	268,932	407,354	786,763
Continuing Education				
<i>Budgeted Ops - Educational Fees</i>	847,563	999,432	1,134,515	1,153,197
<i>Budgeted Ops - General Funds</i>	120,271	120,488	122,493	125,631
<i>Budgeted Ops - Other Sources</i>	0	0	3,766	
<i>Designated Operations</i>	716,365	722,708	737,045	766,047
<i>Federal Funds - Restricted</i>	351			
<i>State of Oregon Funds - Restricted</i>	256	316		
<i>Other Government Funds - Restricted</i>	1,754	80	9,913	10,566
<i>Private Funds - Restricted</i>	418,209	514,709	624,254	680,386
<i>Foundation Funds - Restricted</i>	9,525	100,788	131,830	142,583
<i>Agency Funds - II</i>	284,155	306,700	278,405	511,994
Total, Continuing Education	2,398,449	2,765,221	3,042,221	3,390,404
Summer Session				
<i>Budgeted Ops - Educational Fees</i>	1,292,111	1,160,432	1,131,360	1,288,453
<i>Budgeted Ops - Other Sources</i>	3,048,748	3,202,959	3,299,480	4,188,855
<i>Other Auxiliaries</i>	97	88	105	161
<i>Other Government Funds - Restricted</i>	93,631	67,428	73,295	119,032
Total, Summer Session	4,434,587	4,430,907	4,504,240	5,596,501

University of Oregon

Expenditures by Responsibility Unit and Fund

Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
Academic Affairs				
<i>Budgeted Ops - Assigned General Funds</i>	26,173	61,037	62,785	28,259
<i>Budgeted Ops - Educational Fees</i>	77,395	102,869	388,270	1,283,252
<i>Budgeted Ops - General Funds</i>	7,271,528	4,641,982	5,274,474	6,057,829
<i>Budgeted Ops - Other Sources</i>	192,083	242,166	268,159	226,478
<i>Designated Operations</i>	1,229,873	1,684,366	1,510,183	1,396,407
<i>Other Auxiliaries</i>	256	91	362	1,871
<i>Federal Funds - Restricted</i>	2,372,758	2,968,220	3,200,383	2,647,160
<i>State of Oregon Funds - Restricted</i>	490,396	660,124	481,177	281,236
<i>Other Government Funds - Restricted</i>	9,533	93,555	-89,531	8,503
<i>Private Funds - Restricted</i>	107,969	-339,166	-125,526	197,555
<i>Foundation Funds - Restricted</i>	438,132	565,921	366,115	427,550
<i>Unexpended Plant Funds</i>	120,152	1,026		
Total, Academic Affairs	12,336,248	10,682,191	11,336,851	12,556,100
Institutional Equity and Diversity				
<i>Budgeted Ops - General Funds</i>	591,888	857,276	1,004,067	1,186,006
<i>Budgeted Ops - Other Sources</i>		6,355	561	
<i>Designated Operations</i>	0			
<i>Other Auxiliaries</i>	22	255	108	
<i>Federal Funds - Restricted</i>		2,367	27,874	69,855
<i>Foundation Funds - Restricted</i>				18,000
Total, Institutional Equity and Diversity	591,910	866,253	1,032,610	1,273,861

University of Oregon

Expenditures by Responsibility Unit and Fund

Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
Architecture & Allied Arts, School				
<i>Budgeted Ops - Assigned General Funds</i>	399,526	528,315	60,813	311,895
<i>Budgeted Ops - Educational Fees</i>	682,388	863,386	1,147,168	1,234,245
<i>Budgeted Ops - General Funds</i>	9,665,478	10,459,483	11,011,578	11,974,616
<i>Budgeted Ops - Other Sources</i>	306,755	264,132	237,991	273,189
<i>Designated Operations</i>	58,926	66,277	205,728	100,025
<i>Other Auxiliaries</i>	4,743	3,557	5,013	4,491
<i>Federal Funds - Restricted</i>	252,103	163,875	270,037	327,939
<i>State of Oregon Funds - Restricted</i>				-11,494
<i>Other Government Funds - Restricted</i>	-4,273	168	1,549	1,581
<i>Private Funds - Restricted</i>	310,461	170,964	126,213	113,866
<i>Foundation Funds - Restricted</i>	123,440	134,830	337,173	296,757
<i>Unexpended Plant Funds</i>		0		
<i>Agency Funds - II</i>				14,268
Total, Architecture & Allied Arts, School	11,799,547	12,654,987	13,403,263	14,641,378
Arts & Sciences, College of				
<i>Budgeted Ops - Assigned General Funds</i>	1,292,847	1,267,966	1,209,283	1,177,474
<i>Budgeted Ops - Educational Fees</i>	2,467,929	3,348,472	2,447,707	4,399,181
<i>Budgeted Ops - General Funds</i>	56,126,335	59,983,272	65,257,730	65,929,733
<i>Budgeted Ops - Other Sources</i>	4,637,172	4,090,100	5,545,558	5,013,107
<i>Designated Operations</i>	2,064,892	2,545,327	2,653,620	2,860,780
<i>Service Departments</i>	506,847	536,858	545,880	552,638
<i>Student Centers/Activities</i>		4,043	6,040	2,435
<i>Other Auxiliaries</i>	18,155	16,657	21,744	15,294
<i>Federal Funds - Restricted</i>	14,777,136	11,498,285	12,421,836	11,893,322
<i>State of Oregon Funds - Restricted</i>	175,870	185,837	118,004	111,676
<i>Other Government Funds - Restricted</i>	117,604	85,548	125,048	145,698
<i>Private Funds - Restricted</i>	856,381	691,513	1,004,504	1,534,024
<i>Foundation Funds - Restricted</i>	1,770,774	1,706,428	1,670,619	2,015,018
<i>Unexpended Plant Funds</i>	218,796	94,227	971,772	271,105
<i>Agency Funds - II</i>			70	47,114
Total, Arts & Sciences, College of	85,030,738	86,054,533	93,999,415	95,968,599

University of Oregon

Expenditures by Responsibility Unit and Fund

Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
Business, College of				
<i>Budgeted Ops - Assigned General Funds</i>	951,209	945,733	897,904	908,633
<i>Budgeted Ops - Educational Fees</i>	2,147,537	2,113,877	2,530,627	2,548,266
<i>Budgeted Ops - General Funds</i>	7,830,956	8,771,373	10,093,485	10,593,820
<i>Budgeted Ops - Other Sources</i>	128,259	131,654	191,547	149,462
<i>Designated Operations</i>	65,266	14,914	51,010	81,115
<i>Service Departments</i>	1,480			
<i>Student Centers/Activities</i>		0	4,639	2,404
<i>Other Auxiliaries</i>	1,327	1,058	1,759	1,756
<i>Federal Funds - Restricted</i>	103,543	106,203	96,670	62,867
<i>State of Oregon Funds - Restricted</i>			14,127	
<i>Private Funds - Restricted</i>	30,117	39,612	36,407	73,625
<i>Foundation Funds - Restricted</i>	1,839,190	1,930,373	1,839,476	2,181,685
Total, Business, College of	13,098,884	14,054,797	15,757,651	16,603,633
Education, College of				
<i>Budgeted Ops - Assigned General Funds</i>	32,610	36,707	53,260	43,097
<i>Budgeted Ops - Educational Fees</i>	936,575	1,320,914	1,568,459	2,167,931
<i>Budgeted Ops - General Funds</i>	7,123,954	7,089,677	8,464,163	7,714,668
<i>Budgeted Ops - Other Sources</i>	909,898	954,051	1,118,315	1,997,183
<i>Designated Operations</i>	1,437,501	2,364,792	3,168,346	4,102,932
<i>Service Departments</i>	55,429	13,984	51,086	51,757
<i>Other Auxiliaries</i>	920	897	3,872	2,299
<i>Federal Funds - Restricted</i>	22,198,981	23,614,289	26,173,697	26,348,817
<i>State of Oregon Funds - Restricted</i>	533,824	711,510	420,094	458,944
<i>Other Government Funds - Restricted</i>	849,421	239,746	303,303	84,832
<i>Private Funds - Restricted</i>	1,479,240	1,559,558	1,481,484	1,638,761
<i>Foundation Funds - Restricted</i>	91,203	115,380	127,737	182,506
<i>Agency Funds - II</i>				585
Total, Education, College of	35,649,556	38,021,505	42,933,816	44,794,312

University of Oregon

Expenditures by Responsibility Unit and Fund

Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
Journalism, School of				
<i>Budgeted Ops - Assigned General Funds</i>	45,915	51,606	56,520	50,134
<i>Budgeted Ops - Educational Fees</i>	459,397	548,993	388,282	510,880
<i>Budgeted Ops - General Funds</i>	3,704,498	3,890,070	4,287,435	4,451,930
<i>Budgeted Ops - Other Sources</i>	83,770	74,504	74,306	70,886
<i>Designated Operations</i>	230,486	334,588	456,908	569,199
<i>Student Centers/Activities</i>		0	2,045	2,089
<i>Other Auxiliaries</i>	2,269	1,862	2,545	1,338
<i>Private Funds - Restricted</i>	5,034	7,555	235	34,200
<i>Foundation Funds - Restricted</i>	56,384	72,905	170,421	251,236
Total, Journalism, School of	4,587,753	4,982,083	5,438,697	5,941,892
 Law, School of				
<i>Budgeted Ops - Assigned General Funds</i>	157,242	109,330	162,936	145,028
<i>Budgeted Ops - Educational Fees</i>	3,128,231	3,369,273	4,068,297	304,344
<i>Budgeted Ops - General Funds</i>	4,572,656	4,707,117	5,558,370	9,802,963
<i>Budgeted Ops - Other Sources</i>	519,757	551,801	178,642	510,703
<i>Designated Operations</i>	42,285	11,214	10,429	4,348
<i>Other Auxiliaries</i>	2,333	9,138	4,257	4,973
<i>Federal Funds - Restricted</i>	76,022	40,517	44,906	35,701
<i>Other Government Funds - Restricted</i>		196,376	74,774	600,417
<i>Private Funds - Restricted</i>	34,254	32,941	139,179	151,329
<i>Foundation Funds - Restricted</i>	264,218	348,907	410,105	393,575
<i>Unexpended Plant Funds</i>	305,325	1,520		31
Total, Law, School of	9,102,323	9,378,134	10,651,895	11,953,412

University of Oregon

Expenditures by Responsibility Unit and Fund

Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
Music and Dance, School of				
<i>Budgeted Ops - Assigned General Funds</i>	80,104	72,435	68,009	77,620
<i>Budgeted Ops - Educational Fees</i>	506,695	631,076	753,944	750,915
<i>Budgeted Ops - General Funds</i>	5,794,444	6,075,333	6,395,119	7,005,721
<i>Budgeted Ops - Other Sources</i>	116,312	93,435	97,391	90,927
<i>Designated Operations</i>	720,572	593,054	624,238	902,251
<i>Other Auxiliaries</i>	10,203	3,046	1,945	7,822
<i>Federal Funds - Restricted</i>	2,125	28,933	20,772	
<i>Private Funds - Restricted</i>	57,131	55,785	113,177	131,552
<i>Foundation Funds - Restricted</i>	52,750	95,933	55,615	83,678
<i>Unexpended Plant Funds</i>	100,015			
<i>Agency Funds - II</i>			24,846	-2,396
Total, Music and Dance, School of	7,440,351	7,649,030	8,155,056	9,048,090
Library				
<i>Budgeted Ops - Assigned General Funds</i>	3,046	1,722	0	
<i>Budgeted Ops - Educational Fees</i>	1,166,641	1,250,662	1,374,951	1,468,203
<i>Budgeted Ops - General Funds</i>	13,511,362	12,879,641	13,526,548	15,143,708
<i>Budgeted Ops - Other Sources</i>	376,563	430,460	440,280	481,683
<i>Designated Operations</i>	148,152	116,698	245,853	197,821
<i>Service Departments</i>	162,585	128,608	170,104	125,644
<i>Other Auxiliaries</i>	152,767	161,531	173,887	178,265
<i>Federal Funds - Restricted</i>	93,886	122,649	83,609	103,071
<i>Private Funds - Restricted</i>	3,139,088	3,027,628	3,424,964	3,762,235
<i>Foundation Funds - Restricted</i>	334,247	412,886	366,898	644,976
Total, Library	19,088,337	18,532,485	19,807,094	22,105,606

University of Oregon

Expenditures by Responsibility Unit and Fund

Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
University Computing				
<i>Budgeted Ops - Educational Fees</i>	1,975,512	2,303,070	2,345,525	2,727,055
<i>Budgeted Ops - General Funds</i>	4,436,370	4,678,852	5,280,728	5,124,510
<i>Budgeted Ops - Other Sources</i>			122,348	368,762
<i>Designated Operations</i>	33,088	16,570	7,011	39,213
<i>Service Departments</i>	7,129,713	6,882,241	6,660,553	6,069,705
<i>Other Auxiliaries</i>	1,318	2,170	932	2,008
<i>Federal Funds - Restricted</i>	343,477	424,996	581,984	284,681
<i>State of Oregon Funds - Restricted</i>	398			
<i>Private Funds - Restricted</i>		32,149	90,879	180,679
<i>Foundation Funds - Restricted</i>	100,463	41,892	51,513	105,611
<i>Unexpended Plant Funds</i>	26,078	423,759	43,040	391,623
Total, University Computing	14,046,417	14,805,699	15,184,513	15,293,847
International Affairs				
<i>Budgeted Ops - Assigned General Funds</i>	31,368	21,845	27,750	62,977
<i>Budgeted Ops - Educational Fees</i>	2,073,730	1,866,096	2,075,714	1,821,295
<i>Budgeted Ops - General Funds</i>	1,035,188	1,081,309	1,213,498	1,434,088
<i>Budgeted Ops - Other Sources</i>		0	5,000	
<i>Designated Operations</i>	6,229,962	7,343,123	8,348,786	8,892,548
<i>Student Centers/Activities</i>	55,189	55,404	75,518	79,335
<i>Other Auxiliaries</i>	154	192	136	175
<i>Other Government Funds - Restricted</i>			0	4,950
<i>Foundation Funds - Restricted</i>	45,150	1,238	33,647	801
<i>Agency Funds - II</i>	1,530,199		6,257	
Total, International Affairs	11,000,940	10,369,207	11,786,306	12,296,169
Honors College				
<i>Budgeted Ops - Assigned General Funds</i>	13,832	9,311	10,075	5,812
<i>Budgeted Ops - Educational Fees</i>	382,815	516,417	520,000	483,530
<i>Budgeted Ops - General Funds</i>	895,815	976,807	1,061,952	1,075,083
<i>Budgeted Ops - Other Sources</i>	7,937	10,569	28,494	5,273
<i>Designated Operations</i>	161,833	44,072	40,417	40,677
<i>Other Auxiliaries</i>	49	75	25	48
<i>Private Funds - Restricted</i>	11,982	0	0	68,701
Total, Honors College	1,474,263	1,557,251	1,660,963	1,679,124

University of Oregon

Expenditures by Responsibility Unit and Fund

Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
Undergraduate Studies				
<i>Budgeted Ops - Educational Fees</i>	903,444	947,248	797,430	1,097,707
<i>Budgeted Ops - General Funds</i>	1,301,491	1,391,625	1,821,197	1,743,399
<i>Designated Operations</i>	33	462	100	
<i>Student Centers/Activities</i>	8,948	11,494	12,780	12,008
<i>Other Auxiliaries</i>	119	121	42	159
Total, Undergraduate Studies	2,214,035	2,350,950	2,631,549	2,853,273
Total, Senior VP and Provost	234,672,311	239,424,165	261,733,494	276,782,964

NOTE: 1. Fund Type 11, Budgeted Operations, has been grouped as follows: Budgeted Operations - General Funds: Fund 001100. Budgeted Operations - Assigned General Funds: Fund 001150; 001151; 001170; 001180; 001190; 006xxx; 008xxx. Budgeted Operations - Educational Fees: Fund 0012xx; 0013xx; 0014xx; 016xxx. Prior to FY02 fund 016xxx expenditures are reported under Designated Operations.
Budgeted Operations - Other Sources: Fund 0015xx; 001700; 004xxx; 010xxx; 014xxx

2. Expenditures are based on Account Types 6* (Labor) and 7* (General Expense) only.
Federal Direct Student Loan Funds (fund 293055 through 293060) are excluded. Transfers In and Transfers Out are not included in this report.

University of Oregon

Expenditures by Responsibility Unit and Fund Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
President				
President's Office				
<i>Budgeted Ops - Assigned General Funds</i>	6,621	6,912	0	175
<i>Budgeted Ops - Educational Fees</i>	2,536	5,113	2,948	2,466
<i>Budgeted Ops - General Funds</i>	838,078	722,847	960,084	952,528
<i>Budgeted Ops - Other Sources</i>	77,316	79,173	76,763	79,024
<i>Designated Operations</i>	5,022	-443	0	33,581
<i>Student Centers/Activities</i>	0	0		
<i>Private Funds - Restricted</i>	0	0	-178	4,809
<i>Foundation Funds - Restricted</i>	212,491	253,488	495,192	458,253
Total, President's Office	1,142,064	1,067,090	1,534,809	1,530,836
General Counsel				
<i>Budgeted Ops - General Funds</i>	342,982	331,188	567,999	903,524
<i>Budgeted Ops - Other Sources</i>	18,566	34,403	23,209	51,391
<i>Designated Operations</i>	31			
Total, General Counsel	361,579	365,591	591,208	954,915
Athletics				
<i>Designated Operations</i>			200,000	200,000
<i>Intercollegiate Athletics</i>	39,316,331	39,518,723	32,482,499	35,528,641
<i>Other Auxiliaries</i>	0	684	3,093	349
<i>Private Funds - Restricted</i>	957,897	1,747,676	1,221,859	1,428,839
<i>Foundation Funds - Restricted</i>	164,425	179,393	12,048,686	10,837,607
<i>Unexpended Plant Funds</i>	136,692	-1,549,748	14,700	
<i>Renewal & Replacement Funds</i>	349,429	84,932	0	1,319
<i>Agency Funds - II</i>	10,238		61	
Total, Athletics	40,935,012	39,981,660	45,970,898	47,996,755
Total, President	42,438,655	41,414,341	48,096,915	50,482,506

NOTE: 1. Fund Type 11, Budgeted Operations, has been grouped as follows: Budgeted Operations - General Funds: Fund 001100. Budgeted Operations - Assigned General Funds: Fund 001150; 001151; 001170; 001180; 001190; 006xxx; 008xxx. Budgeted Operations - Educational Fees: Fund 0012xx; 0013xx; 0014xx; 016xxx. Prior to FY02 fund 016xxx expenditures are reported under Designated Operations.
Budgeted Operations - Other Sources: Fund 0015xx; 001700; 004xxx; 010xxx; 014xxx

2. Expenditures are based on Account Types 6* (Labor) and 7* (General Expense) only.
Federal Direct Student Loan Funds (fund 293055 through 293060) are excluded. Transfers In and Transfers Out are not included in this report.

University of Oregon

Expenditures by Responsibility Unit and Fund
Year End 2003-04, 2004-05, 2005-06, 2006-07

	2004 Total	2005 Total	2006 Total	2007 Total
VP Research				
Graduate School				
Budgeted Ops - Assigned General Funds	0	0	0	
Budgeted Ops - Educational Fees	89,950	84,000	112,720	87,263
Budgeted Ops - General Funds	1,101,614	1,354,341	1,511,771	1,578,085
Budgeted Ops - Other Sources	92,294	87,369	116,589	123,893
Designated Operations		0	3,000	
Other Auxiliaries	15,253	12,015	13,610	18,222
Federal Funds - Restricted	125,553	257,686	233,989	249,631
State of Oregon Funds - Restricted	101,797	373,351	92,858	48,141
Private Funds - Restricted	96,058	60,267	100,874	84,697
Foundation Funds - Restricted			5,000	8,036
Total, Graduate School	1,622,519	2,229,029	2,190,411	2,197,968
Research				
Budgeted Ops - Assigned General Funds	46,584	15,322	251,624	482,513
Budgeted Ops - Educational Fees	254,473	226,722	256,102	471,127
Budgeted Ops - General Funds	1,824,379	2,239,185	1,946,628	2,442,026
Budgeted Ops - Other Sources	6,083,244	7,087,703	7,892,971	8,477,382
Designated Operations	890,943	1,089,705	1,112,910	1,312,162
Service Departments	1,913,992	2,228,681	2,055,599	2,045,732
Housing	112,146	152,621	148,861	148,315
Student Centers/Activities	32,041	35,536	48,134	-7,157
Other Auxiliaries	123,098	112,396	129,962	183,431
Federal Funds - Restricted	31,149,858	33,315,145	36,680,163	38,326,194
State of Oregon Funds - Restricted	44,683	194,901	112,132	45,596
Other Government Funds - Restricted	418,469	404,512	546,253	403,142
Private Funds - Restricted	2,184,499	2,331,899	2,510,554	2,096,976
Foundation Funds - Restricted	1,972,612	3,047,961	2,290,693	2,612,349
Unexpended Plant Funds	31,112	790,475	827,714	-7,477
Renewal & Replacement Funds				2,000
Investment in Plant Funds - II			80,000	
Agency Funds - II				345
Total, Research	47,082,133	53,272,764	56,890,300	59,034,656

University of Oregon

Expenditures by Responsibility Unit and Fund

Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
Total, VP Research	48,704,652	55,501,793	59,080,711	61,232,624

NOTE: 1. Fund Type 11, Budgeted Operations, has been grouped as follows: Budgeted Operations - General Funds: Fund 001100. Budgeted Operations - Assigned General Funds: Fund 001150; 001151; 001170; 001180; 001190; 006xxx; 008xxx. Budgeted Operations - Educational Fees: Fund 0012xx; 0013xx; 0014xx; 016xxx. Prior to FY02 fund 016xxx expenditures are reported under Designated Operations.
Budgeted Operations - Other Sources: Fund 0015xx; 001700; 004xxx; 010xxx; 014xxx

2. Expenditures are based on Account Types 6* (Labor) and 7* (General Expense) only.
Federal Direct Student Loan Funds (fund 293055 through 293060) are excluded. Transfers In and Transfers Out are not included in this report.

University of Oregon

Expenditures by Responsibility Unit and Fund
Year End 2003-04, 2004-05, 2005-06, 2006-07

	2004 Total	2005 Total	2006 Total	2007 Total
VP Student Affairs				
Student Affairs Administration				
<i>Budgeted Ops - Educational Fees</i>	24,092	34,712	82,680	358,275
<i>Budgeted Ops - General Funds</i>	630,457	660,312	539,611	511,111
<i>Other Auxiliaries</i>	140	44	0	
Total, Student Affairs Administration	654,689	695,068	622,291	869,386
Admissions				
<i>Budgeted Ops - Assigned General Funds</i>			44,000	
<i>Budgeted Ops - Educational Fees</i>	30,155	23,983	5,941	863
<i>Budgeted Ops - General Funds</i>	3,024,604	3,114,651	3,185,584	3,462,718
<i>Other Auxiliaries</i>	387	314	275	404
Total, Admissions	3,055,146	3,138,948	3,235,800	3,463,985
Registrar				
<i>Budgeted Ops - Educational Fees</i>	309,859	355,887	407,174	478,180
<i>Budgeted Ops - General Funds</i>	1,295,994	1,300,607	1,548,178	1,532,130
<i>Other Auxiliaries</i>	83	286	394	264
<i>Private Funds - Restricted</i>	0	0	0	
<i>Unexpended Plant Funds</i>		90,115	492,596	148,891
Total, Registrar	1,605,936	1,746,895	2,448,342	2,159,465
Financial Aid & Scholarships				
<i>Budgeted Ops - Educational Fees</i>	738,760	897,748	200,511	287,456
<i>Budgeted Ops - General Funds</i>	1,198,034	1,155,497	1,348,681	1,334,562
<i>Designated Operations</i>	26,038	16	52,243	7,500
<i>Other Auxiliaries</i>	70	120	501	139
<i>Federal Funds - Restricted</i>	13,680,464	13,686,857	12,653,962	12,971,158
<i>State of Oregon Funds - Restricted</i>	3,411,618	3,692,010	4,709,464	4,553,293
<i>Other Government Funds - Restricted</i>	91,246	130,397	77,686	57,729
<i>Private Funds - Restricted</i>	274,823	319,236	328,943	431,372
<i>Foundation Funds - Restricted</i>	2,760,067	3,139,468	3,649,608	3,806,719
Total, Financial Aid & Scholarships	22,181,120	23,021,349	23,021,599	23,449,928

University of Oregon

Expenditures by Responsibility Unit and Fund

Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
Physical Activity & Rec Servs				
<i>Budgeted Ops - Educational Fees</i>	1,034,977	1,073,286	985,551	928,736
<i>Budgeted Ops - General Funds</i>	380,571	388,933	407,773	408,229
<i>Budgeted Ops - Other Sources</i>	0	17,800	37	3
<i>Designated Operations</i>	63,045	66,855	57,477	44,318
<i>Student Centers/Activities</i>	1,304,660	1,501,803	2,062,516	2,207,159
<i>Other Auxiliaries</i>	3,703	5,813	8,398	3,735
<i>Agency Funds - II</i>				2,772
Total, Physical Activity & Rec Servs	2,786,956	3,054,490	3,521,752	3,594,952
Counseling & Testing Center				
<i>Budgeted Ops - Educational Fees</i>	136,018	116,842	135,189	134,692
<i>Budgeted Ops - General Funds</i>	294,369	291,513	366,881	394,866
<i>Budgeted Ops - Other Sources</i>				677
<i>Student Centers/Activities</i>	1,014,565	1,108,409	1,161,034	1,275,527
<i>Other Auxiliaries</i>			186	88
<i>Federal Funds - Restricted</i>			52,392	89,218
<i>Agency Funds - II</i>			5,006	2,406
Total, Counseling & Testing Center	1,444,952	1,516,764	1,720,688	1,897,474
Career Center				
<i>Budgeted Ops - Educational Fees</i>	137,343	139,713	190,289	208,886
<i>Budgeted Ops - General Funds</i>	292,401	299,135	350,238	369,411
<i>Designated Operations</i>	3,343	1,819	4,660	3,103
<i>Student Centers/Activities</i>	342,211	378,785	415,229	434,261
<i>Federal Funds - Restricted</i>	62,881	61,718	60,918	61,764
Total, Career Center	838,179	881,170	1,021,334	1,077,425

University of Oregon

Expenditures by Responsibility Unit and Fund

Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
Student Life				
<i>Budgeted Ops - Educational Fees</i>	14,637	15,154	27,466	55,925
<i>Budgeted Ops - General Funds</i>	840,339	803,921	860,559	975,505
<i>Budgeted Ops - Other Sources</i>	5,200	387	2,990	9,746
<i>Designated Operations</i>	2,239			50
<i>Service Departments</i>	6,783	1		
<i>Student Centers/Activities</i>			69,517	96,221
<i>Other Auxiliaries</i>	92	123	62	104
<i>Federal Funds - Restricted</i>	82,469	112,696	140,397	83,132
<i>Private Funds - Restricted</i>	400	1,800	1,641	4,546
Total, Student Life	952,159	934,082	1,102,632	1,225,229
Student Union				
<i>Budgeted Ops - Educational Fees</i>	112,918	108,386	98,604	119,984
<i>Budgeted Ops - General Funds</i>	547,179	582,724	644,931	670,946
<i>Designated Operations</i>	44,226	217,396	242,022	232,241
<i>Student Centers/Activities</i>	9,802,829	10,346,826	11,155,476	11,709,595
<i>Other Auxiliaries</i>	2,279	1,944	33,279	3,241
<i>Federal Funds - Restricted</i>	7,494			4,750
<i>Other Government Funds - Restricted</i>		3,788	1,212	
<i>Private Funds - Restricted</i>			1,571	7,941
<i>Foundation Funds - Restricted</i>	2,564		3,715	953
<i>Agency Funds - II</i>	213,366	182,822	149,083	195,829
Total, Student Union	10,732,855	11,443,886	12,329,893	12,945,480
University Housing				
<i>Designated Operations</i>			195	-195
<i>Housing</i>	22,957,603	23,095,975	24,493,895	28,086,039
<i>Student Centers/Activities</i>	2,761	1,510	1,092	1,033
<i>Other Auxiliaries</i>	7,046	7,450	11,704	19,768
Total, University Housing	22,967,410	23,104,935	24,506,886	28,106,645

University of Oregon

Expenditures by Responsibility Unit and Fund

Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
University Health Center				
<i>Health Services</i>	9,405,019	8,170,068	8,650,242	9,595,212
<i>Other Auxiliaries</i>	352	234	340	832
<i>Federal Funds - Restricted</i>		0	74	426
<i>Private Funds - Restricted</i>	0	1,750	0	
Total, University Health Center	9,405,371	8,172,052	8,650,656	9,596,470
Total, VP Student Affairs	76,624,773	77,709,639	82,181,873	88,386,439

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University of Oregon

Expenditures by Responsibility Unit and Fund
Year End 2003-04, 2004-05, 2005-06, 2006-07

	2004 Total	2005 Total	2006 Total	2007 Total
VP Finance and Administration				
VP Fin & Admin Operations				
<i>Budgeted Ops - Educational Fees</i>	24,367	22,216	21,429	-284
<i>Budgeted Ops - General Funds</i>	511,101	527,324	591,325	957,092
<i>Budgeted Ops - Other Sources</i>	38,034	30,057	37,519	34,829
<i>Housing</i>				219,794
<i>Foundation Funds - Restricted</i>	16,785	20,574	6,406	6,351
Total, VP Fin & Admin Operations	590,287	600,171	656,679	1,217,782
IR Institutional Research				
<i>Budgeted Ops - General Funds</i>				411,363
Total, IR Institutional Research				411,363
University Planning				
<i>Budgeted Ops - Educational Fees</i>	-109	262	3,000	
<i>Budgeted Ops - General Funds</i>	400,364	391,822	398,056	436,019
<i>Foundation Funds - Restricted</i>			103,018	69,560
Total, University Planning	400,255	392,084	504,074	505,579
Resource Management				
<i>Budgeted Ops - Educational Fees</i>	0	266	0	
<i>Budgeted Ops - General Funds</i>	1,043,842	1,098,861	990,624	654,237
<i>Other Auxiliaries</i>	722	1,379	535	836
Total, Resource Management	1,044,564	1,100,506	991,159	655,073
Business Affairs Office				
<i>Budgeted Ops - Educational Fees</i>	844,684	898,030	1,100,107	1,332,868
<i>Budgeted Ops - General Funds</i>	2,711,105	2,782,915	2,836,462	2,887,763
<i>Budgeted Ops - Other Sources</i>	26,000	26,000	73,000	166,000
<i>Designated Operations</i>	0			
<i>Other Auxiliaries</i>	564	975	655	402
<i>Private Funds - Restricted</i>	-1			
<i>Agency Funds - II</i>		1,540	14,763	15,889
Total, Business Affairs Office	3,582,352	3,709,460	4,024,987	4,402,922

University of Oregon

Expenditures by Responsibility Unit and Fund

Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
Printing & Mailing Services				
<i>Service Departments</i>	6,356,057	6,064,958	5,849,855	6,046,524
<i>Other Auxiliaries</i>	195	227	449	533
Total, Printing & Mailing Services	6,356,252	6,065,185	5,850,304	6,047,057
Human Resources				
<i>Budgeted Ops - Educational Fees</i>	3,057	565	-257	-478
<i>Budgeted Ops - General Funds</i>	1,256,367	1,234,702	1,397,279	1,422,223
<i>Budgeted Ops - Other Sources</i>	38,750	26,205	49,263	36,904
<i>Designated Operations</i>	0	0	0	1,000
<i>Other Auxiliaries</i>	614,618	703,892	742,528	1,015,034
<i>Private Funds - Restricted</i>	71	5,859	0	
Total, Human Resources	1,912,863	1,971,223	2,188,813	2,474,683
Affirmative Action				
<i>Budgeted Ops - General Funds</i>	192,364	191,597	189,749	269,231
<i>Budgeted Ops - Other Sources</i>	99,736	91,586	121,296	83,910
Total, Affirmative Action	292,100	283,183	311,045	353,141
Campus Operations				
<i>Budgeted Ops - Educational Fees</i>	308,867	40,783	41,041	142,343
<i>Budgeted Ops - General Funds</i>	16,418,117	17,567,532	18,584,928	17,223,019
<i>Budgeted Ops - Other Sources</i>	-1,313,385	-69,937	244,321	1,689,082
<i>Designated Operations</i>	34,026	25,835	31,247	26,243
<i>Service Departments</i>				27,322
<i>Other Auxiliaries</i>	124,034	148,759	166,842	178,116
<i>Unexpended Plant Funds</i>	24,566,116	29,192,830	50,186,753	44,257,000
<i>Renewal & Replacement Funds</i>	1,234,657	1,355,677	1,569,869	988,832
Total, Campus Operations	41,372,432	48,261,479	70,825,001	64,531,957
Public Safety				
<i>Budgeted Ops - Educational Fees</i>	-9,756	48	18	74
<i>Budgeted Ops - General Funds</i>	1,635,350	1,733,828	1,790,135	2,428,110
<i>Parking</i>	1,244,437	1,466,379	1,539,199	1,290,509
<i>Other Auxiliaries</i>	0	461	-110	163
Total, Public Safety	2,870,031	3,200,716	3,329,242	3,718,856

University of Oregon

Expenditures by Responsibility Unit and Fund

Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
UO General / Budget Control				
<i>Budgeted Ops - Assigned General Funds</i>	0	0	0	
<i>Budgeted Ops - Educational Fees</i>	-1,602,475	-1,677,560	-1,752,683	-2,132,092
<i>Budgeted Ops - General Funds</i>	6,248,332	4,529,303	2,438,076	2,825,040
<i>Budgeted Ops - Other Sources</i>	452	0	0	
<i>Designated Operations</i>	-161,228	18,507	15,808	30,203
<i>Service Departments</i>		-1,790	-12,522	-1
<i>Student Centers/Activities</i>	-83	155	-668	
<i>Other Auxiliaries</i>	643,551	643,778	739,909	560,337
<i>Private Funds - Restricted</i>	2,205,427	2,581,013	2,863,359	3,141,967
<i>Foundation Funds - Restricted</i>			687	-687
<i>Restricted Funds Management</i>		144,201	105,418	216,945
<i>Student Loans</i>	947,089	926,091	569,787	784,325
<i>Unexpended Plant Funds</i>	46,706	339,231	46,939	364,979
<i>Renewal & Replacement Funds</i>	138,190	76,469	38,344	13,739
<i>Retirement of Debt Funds - II</i>	10,993	1,063	-1,289	47,630
<i>Investment in Plant Funds - II</i>	2,763			
<i>Agency Funds - II</i>	915,202	3,060,117	2,859,357	3,233,738
Total, UO General / Budget Control	9,394,919	10,640,578	7,910,522	9,086,123
Fixed Asset Depreciation				
<i>Investment in Plant Funds - II</i>	15,295,356	16,226,678	20,896,889	19,796,664
Total, Fixed Asset Depreciation	15,295,356	16,226,678	20,896,889	19,796,664
HRIS Payroll Deductions				
<i>Agency Funds - II</i>	537,439	587,798	553,205	1,153,934
Total, HRIS Payroll Deductions	537,439	587,798	553,205	1,153,934
Total, VP Finance and Administration	83,648,850	93,039,061	118,041,920	114,355,134

NOTE: 1. Fund Type 11, Budgeted Operations, has been grouped as follows: Budgeted Operations - General Funds: Fund 001100. Budgeted Operations - Assigned General Funds: Fund 001150; 001151; 001170; 001180; 001190; 006xxx; 008xxx. Budgeted Operations - Educational Fees: Fund 0012xx; 0013xx; 0014xx; 016xxx. Prior to FY02 fund 016xxx expenditures are reported under Designated Operations. Budgeted Operations - Other Sources: Fund 0015xx; 001700; 004xxx; 010xxx; 014xxx

2. Expenditures are based on Account Types 6* (Labor) and 7* (General Expense) only. Federal Direct Student Loan Funds (fund 293055 through 293060) are excluded. Transfers In and Transfers Out are not included in this report.

University of Oregon

Expenditures by Responsibility Unit and Fund

Year End 2003-04, 2004-05, 2005-06, 2006-07

	<i>2004 Total</i>	<i>2005 Total</i>	<i>2006 Total</i>	<i>2007 Total</i>
VP Univ Advancement				
University Advancement				
<i>Budgeted Ops - Educational Fees</i>	958,130	1,365,398	3,060,471	2,060,373
<i>Budgeted Ops - General Funds</i>	4,109,635	3,890,194	5,005,898	5,380,337
<i>Budgeted Ops - Other Sources</i>	203,969	234,267	245,486	252,754
<i>Designated Operations</i>	668,325	1,156,886	1,213,250	1,635,487
<i>Other Auxiliaries</i>	0	0	0	
<i>Foundation Funds - Restricted</i>	2,470,112	2,268,162	315,159	927,154
<i>Unexpended Plant Funds</i>	46,011	295,308	-47,747	
Total, University Advancement	8,456,182	9,210,215	9,792,517	10,256,105
Total, VP Univ Advancement	8,456,182	9,210,215	9,792,517	10,256,105

NOTE: 1. Fund Type 11, Budgeted Operations, has been grouped as follows: Budgeted Operations - General Funds: Fund 001100. Budgeted Operations - Assigned General Funds: Fund 001150; 001151; 001170; 001180; 001190; 006xxx; 008xxx. Budgeted Operations - Educational Fees: Fund 0012xx; 0013xx; 0014xx; 016xxx. Prior to FY02 fund 016xxx expenditures are reported under Designated Operations. Budgeted Operations - Other Sources: Fund 0015xx; 001700; 004xxx; 010xxx; 014xxx

2. Expenditures are based on Account Types 6* (Labor) and 7* (General Expense) only. Federal Direct Student Loan Funds (fund 293055 through 293060) are excluded. Transfers In and Transfers Out are not included in this report.

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Senior VP and Provost

Senior VP and Provost Operations

Senior VP & Provost Operations

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Educational Fees</i>	89,941	89,157	0	784	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	689,677	644,896	0	44,781	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	6,748	0	0	6,748	0	0	0	0	0
<i>Designated Operations</i>	397	302	0	95	0	0	0	0	0
Total, Senior VP & Provost Operations	786,763	734,355	0	52,408	0	0	0	0	0
Total for Senior VP and Provost Operations	786,763	734,355	0	52,408	0	0	0	0	0

Continuing Education

Continuing Education

<i>Budgeted Ops - Educational Fees</i>	1,153,197	1,028,122	0	125,075	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	125,631	121,821	0	3,810	0	0	0	0	0
<i>Designated Operations</i>	766,047	531,964	0	177,339	0	0	56,744	0	0
<i>Other Government Funds - Restricted</i>	10,566	9,763	0	20	0	0	783	0	0
<i>Private Funds - Restricted</i>	680,386	503,581	0	174,721	0	0	2,084	0	0
<i>Foundation Funds - Restricted</i>	142,583	100,759	0	41,824	0	0	0	0	0
<i>Agency Funds - II</i>	511,994	0	0	511,994	0	0	0	0	0
Total, Continuing Education	3,390,404	2,296,010	0	1,034,783	0	0	59,611	0	0
Total for Continuing Education	3,390,404	2,296,010	0	1,034,783	0	0	59,611	0	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Summer Session

Summer Session

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Educational Fees</i>	1,288,453	1,015,666	25,798	290,241	0	0	25,782	-69,034	0
<i>Budgeted Ops - Other Sources</i>	4,188,855	3,573,941	316,907	298,007	0	0	0	0	0
<i>Other Auxiliaries</i>	161	0	0	161	0	0	0	0	0
<i>Other Government Funds - Restricted</i>	119,032	60,544	0	49,671	0	0	8,817	0	0
Total, Summer Session	5,596,501	4,650,151	342,705	638,080	0	0	34,599	-69,034	0
Total for Summer Session	5,596,501	4,650,151	342,705	638,080	0	0	34,599	-69,034	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Academic Affairs

Academic Affairs Administration

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - General Funds</i>	1,246,945	912,673	0	333,264	0	1,008	0	0	0
<i>Budgeted Ops - Other Sources</i>	40,211	0	0	40,211	0	0	0	0	0
<i>Foundation Funds - Restricted</i>	8,785	8,784	0	1	0	0	0	0	0
Total, Academic Affairs Administration	1,295,941	921,457	0	373,476	0	1,008	0	0	0

Central Oregon Programs

<i>Budgeted Ops - General Funds</i>	778,774	664,394	0	113,880	0	500	0	0	0
<i>Private Funds - Restricted</i>	18,995	9,412	0	9,583	0	0	0	0	0
<i>Foundation Funds - Restricted</i>	52,559	38,574	0	13,985	0	0	0	0	0
Total, Central Oregon Programs	850,328	712,380	0	137,448	0	500	0	0	0

Morse Center

<i>Budgeted Ops - General Funds</i>	350	0	0	350	0	0	0	0	0
<i>Foundation Funds - Restricted</i>	192,363	150,807	0	41,556	0	0	0	0	0
Total, Morse Center	192,713	150,807	0	41,906	0	0	0	0	0

Special Programs

<i>Budgeted Ops - Educational Fees</i>	1,043,617	275,091	14,492	701,421	51,213	1,400	0	0	0
<i>Budgeted Ops - General Funds</i>	238,045	236,589	0	1,456	0	0	0	0	0
<i>Foundation Funds - Restricted</i>	2,380	0	0	2,380	0	0	0	0	0
Total, Special Programs	1,284,042	511,680	14,492	705,257	51,213	1,400	0	0	0

Portland Center

<i>Budgeted Ops - Educational Fees</i>	118,673	102,908	0	15,876	0	0	0	-111	0
<i>Budgeted Ops - General Funds</i>	224,071	145,367	0	78,704	0	0	0	0	0
<i>Designated Operations</i>	758	0	0	702	0	0	56	0	0
<i>Other Auxiliaries</i>	1,396	0	0	1,396	0	0	0	0	0
Total, Portland Center	344,898	248,275	0	96,678	0	0	56	-111	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Bach Festival

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Assigned General Funds</i>	7,279	7,277	0	2	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	452,614	426,944	0	25,670	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	9,864	9,860	0	4	0	0	0	0	0
<i>Designated Operations</i>	823,097	202,594	0	620,503	0	0	0	0	0
<i>Federal Funds - Restricted</i>	32,500	0	0	32,496	0	0	4	0	0
<i>Foundation Funds - Restricted</i>	12,235	0	0	12,235	0	0	0	0	0
Total, Bach Festival	1,337,589	646,675	0	690,910	0	0	4	0	0

Military Science

<i>Budgeted Ops - Educational Fees</i>	20,027	0	0	20,027	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	64,833	36,299	0	15,493	0	13,041	0	0	0
<i>Other Auxiliaries</i>	475	0	0	475	0	0	0	0	0
Total, Military Science	85,335	36,299	0	35,995	0	13,041	0	0	0

Labor Education & Research Ctr

<i>Budgeted Ops - Assigned General Funds</i>	3,842	0	0	3,842	0	0	0	0	0
<i>Budgeted Ops - Educational Fees</i>	3,666	0	0	3,666	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	678,285	677,763	0	522	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	47,655	46,174	0	1,481	0	0	0	0	0
<i>Designated Operations</i>	162,621	15,667	0	134,834	0	0	12,040	80	0
<i>Federal Funds - Restricted</i>	752,686	331,090	15,255	280,569	0	0	125,772	0	0
<i>State of Oregon Funds - Restricted</i>	5,443	4,471	0	65	0	0	907	0	0
<i>Private Funds - Restricted</i>	43,618	39,069	0	2,529	0	0	2,020	0	0
<i>Foundation Funds - Restricted</i>	4,052	3,534	0	266	0	0	252	0	0
Total, Labor Education & Research Ctr	1,701,868	1,117,768	15,255	427,774	0	0	140,991	80	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Museum of Anthropology

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Educational Fees</i>	18,322	12,561	0	7,251	0	0	0	-1,490	0
<i>Budgeted Ops - General Funds</i>	45,549	44,893	0	656	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	66,406	66,380	0	26	0	0	0	0	0
<i>Designated Operations</i>	16,085	17,900	0	-1,815	0	0	0	0	0
<i>Federal Funds - Restricted</i>	1,107,028	726,687	0	114,655	0	0	265,686	0	0
<i>State of Oregon Funds - Restricted</i>	275,793	164,893	0	43,207	0	0	67,693	0	0
<i>Other Government Funds - Restricted</i>	8,503	3,794	0	2,648	0	0	2,061	0	0
<i>Private Funds - Restricted</i>	127,756	63,903	0	51,647	0	0	12,206	0	0
Total, Museum of Anthropology	1,665,442	1,101,011	0	218,275	0	0	347,646	-1,490	0

Jordan Schnitzer Museum of Art

<i>Budgeted Ops - Educational Fees</i>	15,209	0	0	15,209	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	708,612	704,029	0	643	4,440	0	0	-500	0
<i>Budgeted Ops - Other Sources</i>	798	0	0	798	0	0	0	0	0
<i>Designated Operations</i>	317,052	125,369	0	210,849	0	0	10,592	-29,758	0
<i>Federal Funds - Restricted</i>	12,000	0	0	12,000	0	0	0	0	0
<i>Private Funds - Restricted</i>	7,186	0	0	7,186	0	0	0	0	0
<i>Foundation Funds - Restricted</i>	100,373	11,635	0	88,738	0	0	0	0	0
Total, Jordan Schnitzer Museum of Art	1,161,230	841,033	0	335,423	4,440	0	10,592	-30,258	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse - ments</i>	<i>Depreciation Expense</i>
Museum of Natural History									
<i>Budgeted Ops - Assigned General Funds</i>	17,138	17,135	0	3	0	0	0	0	0
<i>Budgeted Ops - Educational Fees</i>	307	0	0	307	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	201,146	197,168	0	3,978	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	52,727	42,367	0	10,187	0	173	0	0	0
<i>Designated Operations</i>	76,794	15,495	0	59,137	0	0	2,162	0	0
<i>Federal Funds - Restricted</i>	33,588	22,781	0	5,172	0	0	5,635	0	0
<i>Foundation Funds - Restricted</i>	54,803	34,298	0	20,505	0	0	0	0	0
Total, Museum of Natural History	436,503	329,244	0	99,289	0	173	7,797	0	0
Forensics									
<i>Budgeted Ops - General Funds</i>	70,413	27,973	24,844	17,596	0	0	0	0	0
Total, Forensics	70,413	27,973	24,844	17,596	0	0	0	0	0
Academic Learning Services									
<i>Budgeted Ops - Educational Fees</i>	63,431	40,153	0	23,278	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	518,000	520,256	0	244	0	0	0	-2,500	0
<i>Budgeted Ops - Other Sources</i>	8,817	5,113	0	3,704	0	0	0	0	0
<i>Federal Funds - Restricted</i>	709,358	515,795	0	62,460	0	84,891	46,212	0	0
Total, Academic Learning Services	1,299,606	1,081,317	0	89,686	0	84,891	46,212	-2,500	0
Support Svcs for Stdt Athletes									
<i>Budgeted Ops - General Funds</i>	830,192	768,298	0	61,894	0	0	0	0	0
Total, Support Svcs for Stdt Athletes	830,192	768,298	0	61,894	0	0	0	0	0
Total for Academic Affairs	12,556,100	8,494,217	54,591	3,331,607	55,653	101,013	553,298	-34,279	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Institutional Equity and Diversity

Institutional Equity

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - General Funds</i>	651,479	575,293	12,425	62,761	0	1,000	0	0	0
<i>Federal Funds - Restricted</i>	69,855	43,814	0	21,483	0	0	4,558	0	0
<i>Foundation Funds - Restricted</i>	18,000	9,909	0	8,091	0	0	0	0	0
Total, Institutional Equity	739,334	629,016	12,425	92,335	0	1,000	4,558	0	0

Office of Multicultural Academic

<i>Budgeted Ops - General Funds</i>	534,527	447,684	14,757	70,986	0	1,100	0	0	0
Total, Office of Multicultural Academic Services	534,527	447,684	14,757	70,986	0	1,100	0	0	0
Total for Institutional Equity and Diversity	1,273,861	1,076,700	27,182	163,321	0	2,100	4,558	0	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Architecture & Allied Arts, School

Dean, AAA

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Assigned General Funds</i>	311,574	157,125	8,281	146,168	0	0	0	0	0
<i>Budgeted Ops - Educational Fees</i>	503,064	294,731	0	206,557	15,000	0	0	-13,224	0
<i>Budgeted Ops - General Funds</i>	1,356,442	1,169,912	28,985	156,173	0	15,000	0	-13,628	0
<i>Budgeted Ops - Other Sources</i>	111,158	6,219	25,326	79,613	0	0	0	0	0
<i>Designated Operations</i>	19,715	1,800	0	17,473	0	0	442	0	0
<i>Other Auxiliaries</i>	4,097	0	0	1,597	0	2,500	0	0	0
<i>Federal Funds - Restricted</i>	310,542	49,553	0	206,511	0	0	54,478	0	0
<i>State of Oregon Funds - Restricted</i>	-11,494	0	0	-11,494	0	0	0	0	0
<i>Other Government Funds - Restricted</i>	-1,219	0	0	-1,219	0	0	0	0	0
<i>Private Funds - Restricted</i>	126,827	25,335	4,141	36,081	0	61,270	0	0	0
<i>Foundation Funds - Restricted</i>	110,978	65,217	30,411	15,350	0	0	0	0	0
Total, Dean, AAA	2,841,684	1,769,892	97,144	852,810	15,000	78,770	54,920	-26,852	0

AAA Development & Research

<i>Budgeted Ops - General Funds</i>	95,278	6,641	0	88,837	0	0	0	-200	0
Total, AAA Development & Research	95,278	6,641	0	88,837	0	0	0	-200	0

Architecture & Interior Arch

<i>Budgeted Ops - Assigned General Funds</i>	321	0	0	321	0	0	0	0	0
<i>Budgeted Ops - Educational Fees</i>	52,829	5,667	0	58,843	0	2,887	0	-14,568	0
<i>Budgeted Ops - General Funds</i>	3,816,798	3,346,531	389,033	81,234	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	76,215	3,085	0	77,630	0	0	0	-4,500	0
<i>Designated Operations</i>	39,677	1,783	0	37,894	0	0	0	0	0
<i>Other Government Funds - Restricted</i>	2,800	0	0	2,800	0	0	0	0	0
<i>Foundation Funds - Restricted</i>	119,032	78,159	10,926	29,773	0	0	174	0	0
<i>Agency Funds - II</i>	14,268	0	0	14,268	0	0	0	0	0
Total, Architecture & Interior Arch	4,121,940	3,435,225	399,959	302,763	0	2,887	174	-19,068	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Art History

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Educational Fees</i>	10,658	5,928	0	5,230	0	0	0	-500	0
<i>Budgeted Ops - General Funds</i>	1,401,833	1,208,185	169,768	23,880	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	25,478	4,158	0	21,320	0	0	0	0	0
<i>Designated Operations</i>	1,138	0	0	1,138	0	0	0	0	0
<i>Foundation Funds - Restricted</i>	17,466	9,356	4,141	3,969	0	0	0	0	0
Total, Art History	1,456,573	1,227,627	173,909	55,537	0	0	0	-500	0

Department of Art

<i>Budgeted Ops - Educational Fees</i>	394,906	48,554	0	346,227	0	125	0	0	0
<i>Budgeted Ops - General Funds</i>	2,344,537	2,007,021	327,114	10,402	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	25,877	1,418	0	23,459	0	1,000	0	0	0
<i>Designated Operations</i>	24,621	1,930	0	22,691	0	0	0	0	0
<i>Foundation Funds - Restricted</i>	249	0	0	249	0	0	0	0	0
Total, Department of Art	2,790,190	2,058,923	327,114	403,028	0	1,125	0	0	0

Landscape Architecture

<i>Budgeted Ops - Educational Fees</i>	21,510	8,998	0	13,064	0	0	0	-552	0
<i>Budgeted Ops - General Funds</i>	1,119,989	1,021,576	82,814	15,599	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	2,963	0	0	2,963	0	0	0	0	0
<i>Designated Operations</i>	3,417	181	0	3,262	0	0	-26	0	0
<i>Federal Funds - Restricted</i>	2,037	7,859	0	-7,374	0	0	1,552	0	0
<i>Private Funds - Restricted</i>	-12,961	10,072	0	-40,633	0	17,600	0	0	0
<i>Foundation Funds - Restricted</i>	31,136	30,084	0	1,052	0	0	0	0	0
Total, Landscape Architecture	1,168,091	1,078,770	82,814	-12,067	0	17,600	1,526	-552	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Planning, Public Policy and Mgt

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Educational Fees</i>	16,317	2,386	0	12,382	0	1,549	0	0	0
<i>Budgeted Ops - General Funds</i>	1,146,631	1,005,554	117,897	30,215	0	3,186	0	-10,221	0
<i>Budgeted Ops - Other Sources</i>	26,261	6,515	0	19,746	0	0	0	0	0
<i>Designated Operations</i>	4,937	3,316	0	862	0	1,000	-241	0	0
<i>Other Auxiliaries</i>	394	0	0	394	0	0	0	0	0
<i>Foundation Funds - Restricted</i>	2,342	0	0	2,342	0	0	0	0	0
Total, Planning, Public Policy and Mgt	1,196,882	1,017,771	117,897	65,941	0	5,735	-241	-10,221	0

Arts & Administration

<i>Budgeted Ops - Educational Fees</i>	97,872	29,644	0	68,228	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	499,971	443,041	51,759	5,171	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	5,237	0	0	5,237	0	0	0	0	0
<i>Designated Operations</i>	3,252	752	0	2,500	0	0	0	0	0
<i>Federal Funds - Restricted</i>	15,360	13,405	0	1,955	0	0	0	0	0
<i>Foundation Funds - Restricted</i>	15,554	15,552	0	2	0	0	0	0	0
Total, Arts & Administration	637,246	502,394	51,759	83,093	0	0	0	0	0

Historic Preservation

<i>Budgeted Ops - Educational Fees</i>	137,089	23,159	12,422	101,508	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	193,137	146,624	28,985	17,528	0	0	0	0	0
<i>Designated Operations</i>	3,268	3,268	0	0	0	0	0	0	0
Total, Historic Preservation	333,494	173,051	41,407	119,036	0	0	0	0	0
Total for Architecture & Allied Arts, School	14,641,378	11,270,294	1,292,003	1,958,978	15,000	106,117	56,379	-57,393	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Arts & Sciences, College of

Classics

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Assigned General Funds</i>	4,305	0	0	4,305	0	0	0	0	0
<i>Budgeted Ops - Educational Fees</i>	19,245	16,492	0	2,753	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	555,240	462,520	74,532	15,188	0	3,000	0	0	0
<i>Budgeted Ops - Other Sources</i>	17,827	11,892	0	5,810	0	125	0	0	0
<i>Designated Operations</i>	1,664	0	0	1,664	0	0	0	0	0
Total, Classics	598,281	490,904	74,532	29,720	0	3,125	0	0	0

Comparative Literature Journal

<i>Budgeted Ops - General Funds</i>	45,221	45,202	0	19	0	0	0	0	0
<i>Designated Operations</i>	134,534	40,021	0	94,513	0	0	0	0	0
Total, Comparative Literature Journal	179,755	85,223	0	94,532	0	0	0	0	0

Comparative Literature Program

<i>Budgeted Ops - Assigned General Funds</i>	3,153	0	0	3,153	0	0	0	0	0
<i>Budgeted Ops - Educational Fees</i>	6,754	0	0	5,004	0	0	0	1,750	0
<i>Budgeted Ops - General Funds</i>	636,391	440,970	165,741	29,230	0	0	0	450	0
<i>Budgeted Ops - Other Sources</i>	2,072	1,970	0	102	0	0	0	0	0
<i>Designated Operations</i>	907	0	0	757	0	0	0	150	0
Total, Comparative Literature Program	649,277	442,940	165,741	38,246	0	0	0	2,350	0

Creative Writing

<i>Budgeted Ops - Assigned General Funds</i>	5,847	0	0	5,847	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	811,362	628,501	153,205	29,656	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	1,573	659	0	414	0	500	0	0	0
<i>Designated Operations</i>	2,616	0	0	2,616	0	0	0	0	0
<i>Foundation Funds - Restricted</i>	73,485	61,055	12,422	8	0	0	0	0	0
Total, Creative Writing	894,883	690,215	165,627	38,541	0	500	0	0	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

East Asian Language Literature

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Assigned General Funds</i>	13,903	287	0	13,616	0	0	0	0	0
<i>Budgeted Ops - Educational Fees</i>	23,574	0	0	23,574	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	1,823,033	1,572,662	272,168	-20,923	0	3,445	0	-4,319	0
<i>Budgeted Ops - Other Sources</i>	34,312	16,744	0	17,568	0	0	0	0	0
<i>Designated Operations</i>	4,108	0	0	4,108	0	0	0	0	0
<i>Private Funds - Restricted</i>	40,000	40,000	0	0	0	0	0	0	0
Total, East Asian Language Literature	1,938,930	1,629,693	272,168	37,943	0	3,445	0	-4,319	0

English

<i>Budgeted Ops - Assigned General Funds</i>	73,219	27,081	0	46,138	0	0	0	0	0
<i>Budgeted Ops - Educational Fees</i>	574,735	239,860	277,442	57,533	0	0	0	-100	0
<i>Budgeted Ops - General Funds</i>	5,496,376	4,633,134	714,866	150,476	0	0	0	-2,100	0
<i>Budgeted Ops - Other Sources</i>	80,758	17,139	2,335	61,284	0	0	0	0	0
<i>Designated Operations</i>	18,175	997	0	17,352	0	0	-174	0	0
<i>Student Centers/Activities</i>	349	0	0	349	0	0	0	0	0
<i>Other Auxiliaries</i>	2,451	0	0	2,451	0	0	0	0	0
<i>Private Funds - Restricted</i>	414	381	0	33	0	0	0	0	0
<i>Foundation Funds - Restricted</i>	190,934	168,399	0	22,535	0	0	0	0	0
Total, English	6,437,411	5,086,991	994,643	358,151	0	0	-174	-2,200	0

Folklore

<i>Budgeted Ops - Educational Fees</i>	19,433	8,266	4,141	6,726	0	300	0	0	0
<i>Budgeted Ops - General Funds</i>	25,120	19,121	0	5,999	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	19,786	6,153	8,281	5,352	0	0	0	0	0
<i>Designated Operations</i>	162	0	0	150	0	0	12	0	0
Total, Folklore	64,501	33,540	12,422	18,227	0	300	12	0	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Germanic Languages

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Assigned General Funds</i>	8,971	0	0	8,971	0	0	0	0	0
<i>Budgeted Ops - Educational Fees</i>	108,268	50,395	49,688	6,649	0	1,536	0	0	0
<i>Budgeted Ops - General Funds</i>	1,077,848	940,192	124,106	13,550	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	67,180	40,256	0	26,924	0	0	0	0	0
<i>Designated Operations</i>	6,731	915	0	5,816	0	0	0	0	0
<i>Private Funds - Restricted</i>	100	0	0	100	0	0	0	0	0
<i>Foundation Funds - Restricted</i>	13,963	13,935	0	28	0	0	0	0	0
Total, Germanic Languages	1,283,061	1,045,693	173,794	62,038	0	1,536	0	0	0

Philosophy

<i>Budgeted Ops - Assigned General Funds</i>	12,972	0	0	13,472	0	0	0	-500	0
<i>Budgeted Ops - Educational Fees</i>	4,766	0	0	4,766	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	1,325,346	1,076,718	216,125	29,503	0	3,000	0	0	0
<i>Budgeted Ops - Other Sources</i>	38,033	9,740	2,570	21,223	0	4,500	0	0	0
<i>Designated Operations</i>	10,037	1,724	761	7,656	0	0	-104	0	0
<i>Private Funds - Restricted</i>	321	0	0	221	0	100	0	0	0
<i>Foundation Funds - Restricted</i>	21,581	18,980	0	2,601	0	0	0	0	0
Total, Philosophy	1,413,056	1,107,162	219,456	79,442	0	7,600	-104	-500	0

Religious Studies

<i>Budgeted Ops - Assigned General Funds</i>	12,194	0	0	12,194	0	0	0	0	0
<i>Budgeted Ops - Educational Fees</i>	414	0	0	226	0	0	0	188	0
<i>Budgeted Ops - General Funds</i>	421,554	378,495	31,098	11,961	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	8,757	494	0	8,263	0	0	0	0	0
<i>Designated Operations</i>	2,911	288	0	2,623	0	0	0	0	0
<i>Private Funds - Restricted</i>	41,526	39,230	0	2,296	0	0	0	0	0
<i>Foundation Funds - Restricted</i>	16,700	16,660	0	40	0	0	0	0	0
Total, Religious Studies	504,056	435,167	31,098	37,603	0	0	0	188	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Romance Languages

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Assigned General Funds</i>	32,490	202	0	32,288	0	0	0	0	0
<i>Budgeted Ops - Educational Fees</i>	135,418	120,472	0	14,946	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	4,054,379	3,520,202	509,304	25,173	0	0	0	-300	0
<i>Budgeted Ops - Other Sources</i>	165,273	85,833	0	86,440	0	1,000	0	-8,000	0
<i>Designated Operations</i>	48,718	19,494	0	29,224	0	0	0	0	0
<i>Private Funds - Restricted</i>	1	1	0	0	0	0	0	0	0
<i>Foundation Funds - Restricted</i>	19,175	15,552	0	3,623	0	0	0	0	0
<i>Agency Funds - II</i>	12,807	0	0	12,807	0	0	0	0	0
Total, Romance Languages	4,468,261	3,761,756	509,304	204,501	0	1,000	0	-8,300	0

Russian

<i>Budgeted Ops - Assigned General Funds</i>	84,443	30,456	53,987	0	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	180,672	172,085	1,882	6,705	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	976	494	0	482	0	0	0	0	0
<i>Designated Operations</i>	750	0	0	750	0	0	0	0	0
Total, Russian	266,841	203,035	55,869	7,937	0	0	0	0	0

Theatre Arts

<i>Budgeted Ops - Assigned General Funds</i>	8,660	0	0	8,660	0	0	0	0	0
<i>Budgeted Ops - Educational Fees</i>	19,126	0	0	19,126	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	992,896	838,411	128,361	26,124	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	6,626	0	0	6,626	0	0	0	0	0
<i>Designated Operations</i>	108,941	19,400	0	84,833	0	4,708	0	0	0
<i>Other Auxiliaries</i>	2,096	0	0	2,096	0	0	0	0	0
<i>Private Funds - Restricted</i>	2,695	2,695	0	0	0	0	0	0	0
Total, Theatre Arts	1,141,040	860,506	128,361	147,465	0	4,708	0	0	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Yamada Language Ctr

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Assigned General Funds</i>	2,500	0	0	0	0	2,500	0	0	0
<i>Budgeted Ops - Educational Fees</i>	288,473	192,706	31,375	69,412	0	0	0	-5,020	0
<i>Budgeted Ops - General Funds</i>	34,598	0	30,693	5,480	0	-1,575	0	0	0
<i>Designated Operations</i>	8,076	202	0	7,276	0	0	598	0	0
<i>Other Auxiliaries</i>	2,087	0	0	2,087	0	0	0	0	0
<i>Foundation Funds - Restricted</i>	6,408	0	0	6,408	0	0	0	0	0
Total, Yamada Language Ctr	342,142	192,908	62,068	90,663	0	925	598	-5,020	0

American English Institute

<i>Budgeted Ops - Educational Fees</i>	10,969	5,195	0	5,774	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	448,905	407,662	0	41,243	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	12,141	0	0	12,141	0	0	0	0	0
<i>Designated Operations</i>	1,838,262	1,511,716	71,112	144,421	0	-16,046	136,859	-9,800	0
<i>Federal Funds - Restricted</i>	434,065	174,078	684	69,548	0	169,403	20,352	0	0
Total, American English Institute	2,744,342	2,098,651	71,796	273,127	0	153,357	157,211	-9,800	0

Judaic Studies Program

<i>Budgeted Ops - Educational Fees</i>	1,398	0	0	1,298	0	0	0	100	0
<i>Budgeted Ops - General Funds</i>	72,215	72,206	0	9	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	188	0	0	188	0	0	0	0	0
<i>Foundation Funds - Restricted</i>	223,633	212,932	0	10,701	0	0	0	0	0
Total, Judaic Studies Program	297,434	285,138	0	12,196	0	0	0	100	0

Humanities Cooperative Programs

<i>Budgeted Ops - General Funds</i>	81,698	81,660	0	38	0	0	0	0	0
Total, Humanities Cooperative Programs	81,698	81,660	0	38	0	0	0	0	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Anthropology

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse - ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Assigned General Funds</i>	28,885	369	0	27,717	0	799	0	0	0
<i>Budgeted Ops - Educational Fees</i>	31,041	4,230	0	26,811	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	1,991,931	1,759,356	159,968	71,308	0	1,299	0	0	0
<i>Budgeted Ops - Other Sources</i>	134,941	48,011	0	63,710	22,353	3,367	0	-2,500	0
<i>Designated Operations</i>	38,336	16,014	11,765	10,563	0	0	-6	0	0
<i>Other Auxiliaries</i>	1,254	0	0	1,254	0	0	0	0	0
<i>Federal Funds - Restricted</i>	72,927	34,739	0	19,979	0	11,415	6,794	0	0
<i>Private Funds - Restricted</i>	1,584	0	0	1,584	0	0	0	0	0
<i>Foundation Funds - Restricted</i>	25,487	16,661	0	8,826	0	0	0	0	0
Total, Anthropology	2,326,386	1,879,380	171,733	231,752	22,353	16,880	6,788	-2,500	0

Asian Studies

<i>Budgeted Ops - General Funds</i>	43,284	27,760	14,122	1,402	0	0	0	0	0
<i>Designated Operations</i>	15	0	0	15	0	0	0	0	0
Total, Asian Studies	43,299	27,760	14,122	1,417	0	0	0	0	0

Economics

<i>Budgeted Ops - Assigned General Funds</i>	117,237	79,036	0	26,201	0	12,000	0	0	0
<i>Budgeted Ops - Educational Fees</i>	5,121	0	0	5,121	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	3,196,822	2,715,647	409,927	74,614	0	0	0	-3,366	0
<i>Budgeted Ops - Other Sources</i>	56,653	21,222	1,546	35,141	0	0	0	-1,256	0
<i>Designated Operations</i>	32,595	9,334	0	23,261	0	0	0	0	0
<i>Other Auxiliaries</i>	17	0	0	17	0	0	0	0	0
<i>Federal Funds - Restricted</i>	301,992	263,086	0	5,301	0	0	33,605	0	0
<i>Private Funds - Restricted</i>	139,600	126,809	0	12,791	0	0	0	0	0
<i>Foundation Funds - Restricted</i>	155,857	142,271	0	7,697	0	5,889	0	0	0
Total, Economics	4,005,894	3,357,405	411,473	190,144	0	17,889	33,605	-4,622	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Environmental Studies

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Assigned General Funds</i>	1,749	1,504	0	245	0	0	0	0	0
<i>Budgeted Ops - Educational Fees</i>	17,909	6,526	0	11,383	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	600,178	429,977	141,038	29,163	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	18,317	16,186	0	1,631	0	500	0	0	0
<i>Designated Operations</i>	34,642	30,188	0	4,454	0	0	0	0	0
<i>Student Centers/Activities</i>	326	0	0	326	0	0	0	0	0
<i>Federal Funds - Restricted</i>	23,993	20,669	0	518	0	0	2,806	0	0
<i>Other Government Funds - Restricted</i>	5,743	4,848	0	895	0	0	0	0	0
<i>Private Funds - Restricted</i>	70,527	27,116	8,281	19,583	0	0	15,547	0	0
<i>Foundation Funds - Restricted</i>	23,205	22,677	0	528	0	0	0	0	0
Total, Environmental Studies	796,589	559,691	149,319	68,726	0	500	18,353	0	0

Ethnic Studies

<i>Budgeted Ops - Assigned General Funds</i>	3,101	0	0	3,101	0	0	0	0	0
<i>Budgeted Ops - Educational Fees</i>	2,995	1,976	0	1,019	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	488,345	391,359	39,338	56,548	0	0	0	1,100	0
<i>Budgeted Ops - Other Sources</i>	23,413	9,939	0	14,434	0	0	0	-960	0
<i>Designated Operations</i>	136	0	0	136	0	0	0	0	0
<i>Other Auxiliaries</i>	51	0	0	51	0	0	0	0	0
Total, Ethnic Studies	518,041	403,274	39,338	75,289	0	0	0	140	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Geography

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Assigned General Funds</i>	28,720	9,989	0	18,731	0	0	0	0	0
<i>Budgeted Ops - Educational Fees</i>	51,202	34,059	0	17,143	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	1,664,344	1,423,820	217,690	22,834	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	80,687	22,418	0	48,169	8,600	1,500	0	0	0
<i>Designated Operations</i>	24,394	2,273	0	20,766	0	1,355	0	0	0
<i>Service Departments</i>	113,804	93,633	4,141	16,030	0	0	0	0	0
<i>Federal Funds - Restricted</i>	605,759	286,762	96,028	109,122	0	11,685	102,162	0	0
<i>State of Oregon Funds - Restricted</i>	40,691	34,247	2,354	393	0	0	3,697	0	0
<i>Other Government Funds - Restricted</i>	4,958	0	0	4,458	0	500	0	0	0
<i>Private Funds - Restricted</i>	59,570	51,870	0	12,597	0	0	455	-5,352	0
<i>Foundation Funds - Restricted</i>	76,874	62,963	0	6,911	0	7,000	0	0	0
<i>Agency Funds - II</i>	34,653	0	0	34,653	0	0	0	0	0
Total, Geography	2,785,656	2,022,034	320,213	311,807	8,600	22,040	106,314	-5,352	0

History

<i>Budgeted Ops - Assigned General Funds</i>	33,419	176	0	32,373	870	0	0	0	0
<i>Budgeted Ops - Educational Fees</i>	37,584	19,798	0	17,786	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	3,187,246	2,891,759	255,022	55,976	0	489	0	-16,000	0
<i>Budgeted Ops - Other Sources</i>	35,808	20,473	0	15,124	0	211	0	0	0
<i>Designated Operations</i>	33,336	1,755	0	31,581	0	0	0	0	0
<i>Other Auxiliaries</i>	963	0	0	963	0	0	0	0	0
<i>Federal Funds - Restricted</i>	8,531	8,544	0	-13	0	0	0	0	0
<i>Private Funds - Restricted</i>	51,733	48,336	0	3,397	0	0	0	0	0
<i>Foundation Funds - Restricted</i>	41,146	32,655	5,720	2,771	0	0	0	0	0
Total, History	3,429,766	3,023,496	260,742	159,958	870	700	0	-16,000	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

International Studies

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Assigned General Funds</i>	4,835	0	0	4,835	0	0	0	0	0
<i>Budgeted Ops - Educational Fees</i>	20,568	8,565	0	12,003	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	550,760	424,403	113,868	12,289	0	0	0	200	0
<i>Budgeted Ops - Other Sources</i>	27,374	12,485	0	14,889	0	0	0	0	0
<i>Designated Operations</i>	350	0	0	350	0	0	0	0	0
<i>Student Centers/Activities</i>	646	0	0	646	0	0	0	0	0
<i>Federal Funds - Restricted</i>	67,600	32,679	12,422	18,180	0	0	4,319	0	0
<i>Agency Funds - II</i>	-346	0	0	-346	0	0	0	0	0
Total, International Studies	671,787	478,132	126,290	62,846	0	0	4,319	200	0

Linguistics

<i>Budgeted Ops - Assigned General Funds</i>	12,677	625	0	12,052	0	0	0	0	0
<i>Budgeted Ops - Educational Fees</i>	66,295	60,392	0	5,903	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	1,017,406	817,410	175,229	24,492	0	275	0	0	0
<i>Budgeted Ops - Other Sources</i>	57,946	38,917	0	17,729	0	1,300	0	0	0
<i>Designated Operations</i>	28,567	12,211	0	16,182	0	0	174	0	0
<i>Federal Funds - Restricted</i>	173,062	94,259	0	42,845	0	0	35,958	0	0
<i>Other Government Funds - Restricted</i>	50,770	12,576	0	34,841	0	2,699	654	0	0
<i>Foundation Funds - Restricted</i>	9,939	9,937	0	2	0	0	0	0	0
Total, Linguistics	1,416,662	1,046,327	175,229	154,046	0	4,274	36,786	0	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Political Science

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Assigned General Funds</i>	20,233	-2,817	1,165	21,885	0	0	0	0	0
<i>Budgeted Ops - Educational Fees</i>	6,667	3,925	0	2,742	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	2,361,432	1,860,878	423,847	76,707	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	39,271	8,712	514	29,545	0	500	0	0	0
<i>Designated Operations</i>	10,170	9,138	0	832	0	200	0	0	0
<i>Federal Funds - Restricted</i>	208,623	92,155	12,422	39,082	0	0	64,964	0	0
<i>Private Funds - Restricted</i>	1,928	928	0	0	0	1,000	0	0	0
<i>Foundation Funds - Restricted</i>	49,813	44,280	4,803	730	0	0	0	0	0
Total, Political Science	2,698,137	2,017,199	442,751	171,523	0	1,700	64,964	0	0

Social Science Instruction Lab

<i>Budgeted Ops - Educational Fees</i>	345,867	236,804	24,844	103,975	0	0	0	-19,756	0
<i>Budgeted Ops - General Funds</i>	-367	0	0	4,803	0	0	0	-5,170	0
<i>Other Auxiliaries</i>	252	0	0	252	0	0	0	0	0
Total, Social Science Instruction Lab	345,752	236,804	24,844	109,030	0	0	0	-24,926	0

Sociology

<i>Budgeted Ops - Assigned General Funds</i>	26,178	3,833	0	21,445	0	900	0	0	0
<i>Budgeted Ops - Educational Fees</i>	17,738	8,252	0	9,486	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	2,493,919	2,096,018	347,817	58,084	0	0	0	-8,000	0
<i>Budgeted Ops - Other Sources</i>	45,469	13,046	0	26,145	0	6,278	0	0	0
<i>Designated Operations</i>	7,687	125	0	6,846	0	716	0	0	0
<i>Federal Funds - Restricted</i>	7,866	1,788	0	5,760	0	0	318	0	0
<i>Other Government Funds - Restricted</i>	25,000	24,739	0	261	0	0	0	0	0
Total, Sociology	2,623,857	2,147,801	347,817	128,027	0	7,894	318	-8,000	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Women and Gender Studies

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Assigned General Funds</i>	8,197	0	0	8,197	0	0	0	0	0
<i>Budgeted Ops - Educational Fees</i>	659	0	0	659	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	482,638	413,667	49,688	19,283	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	4,805	659	0	4,146	0	0	0	0	0
<i>Designated Operations</i>	10,426	10,356	0	70	0	0	0	0	0
<i>Foundation Funds - Restricted</i>	640	0	0	640	0	0	0	0	0
Total, Women and Gender Studies	507,365	424,682	49,688	32,995	0	0	0	0	0

Or Consortium Int'l & Area Stds

<i>Budgeted Ops - Educational Fees</i>	580	0	0	580	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	182,565	148,083	12,425	22,057	0	0	0	0	0
Total, Or Consortium Int'l & Area Stds	183,145	148,083	12,425	22,637	0	0	0	0	0

Biology

<i>Budgeted Ops - Assigned General Funds</i>	28,998	0	0	28,998	0	0	0	0	0
<i>Budgeted Ops - Educational Fees</i>	408,190	302,771	0	105,419	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	4,436,795	3,976,618	286,543	166,978	11,916	0	0	-5,260	0
<i>Budgeted Ops - Other Sources</i>	54,103	47,303	0	6,800	0	0	0	0	0
<i>Designated Operations</i>	1,003	253	0	0	0	750	0	0	0
<i>Federal Funds - Restricted</i>	-350	0	0	-233	0	0	-117	0	0
<i>Foundation Funds - Restricted</i>	49,684	39,533	4,141	4,010	0	2,000	0	0	0
Total, Biology	4,978,423	4,366,478	290,684	311,972	11,916	2,750	-117	-5,260	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Chemistry

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Assigned General Funds</i>	47,490	3,739	21	43,730	0	0	0	0	0
<i>Budgeted Ops - Educational Fees</i>	408,393	267,273	0	126,627	22,523	237	0	-8,267	0
<i>Budgeted Ops - General Funds</i>	4,114,189	3,742,429	277,567	99,193	-5,000	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	1,081,431	523,301	134,328	319,914	99,666	4,222	0	0	0
<i>Designated Operations</i>	3,660	0	0	3,660	0	0	0	0	0
<i>Service Departments</i>	344,794	19,810	0	324,984	0	0	0	0	0
<i>Other Auxiliaries</i>	298	0	0	298	0	0	0	0	0
<i>Federal Funds - Restricted</i>	1,368,726	444,754	40,174	233,741	216,418	153,679	279,960	0	0
<i>Private Funds - Restricted</i>	866,612	238,978	31,523	54,607	499,221	0	42,283	0	0
<i>Foundation Funds - Restricted</i>	204,570	124,898	12,422	67,250	0	0	0	0	0
<i>Unexpended Plant Funds</i>	221,277	0	0	88	221,189	0	0	0	0
Total, Chemistry	8,661,440	5,365,182	496,035	1,274,092	1,054,017	158,138	322,243	-8,267	0

Computer & Information Sci

<i>Budgeted Ops - Assigned General Funds</i>	332,307	210,280	48,350	72,977	0	700	0	0	0
<i>Budgeted Ops - Educational Fees</i>	141,709	8,574	0	110,718	22,417	0	0	0	0
<i>Budgeted Ops - General Funds</i>	3,127,256	2,872,220	163,330	91,706	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	61,550	94,654	0	-33,104	0	0	0	0	0
<i>Designated Operations</i>	69,908	4,513	0	64,604	0	0	791	0	0
<i>Other Auxiliaries</i>	1,652	4	0	1,648	0	0	0	0	0
<i>Federal Funds - Restricted</i>	1,050,484	511,464	82,156	166,581	37,440	7,158	245,685	0	0
<i>Private Funds - Restricted</i>	24,810	15,988	0	8,822	0	0	0	0	0
Total, Computer & Information Sci	4,809,676	3,717,697	293,836	483,952	59,857	7,858	246,476	0	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Human Physiology

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Assigned General Funds</i>	20,640	8,884	0	11,256	500	0	0	0	0
<i>Budgeted Ops - Educational Fees</i>	290,996	167,231	121,488	89,725	39,500	0	0	-126,948	0
<i>Budgeted Ops - General Funds</i>	1,250,586	1,059,448	161,222	29,916	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	84,677	40,572	799	40,831	2,325	150	0	0	0
<i>Designated Operations</i>	26,301	0	0	25,895	0	0	406	0	0
<i>Student Centers/Activities</i>	800	0	0	800	0	0	0	0	0
<i>Other Auxiliaries</i>	-15	0	0	-15	0	0	0	0	0
<i>Federal Funds - Restricted</i>	156,305	83,364	4,363	18,503	0	0	50,075	0	0
<i>Other Government Funds - Restricted</i>	46,994	22,102	24,844	48	0	0	0	0	0
<i>Private Funds - Restricted</i>	100,987	41,399	0	50,407	0	0	9,181	0	0
<i>Foundation Funds - Restricted</i>	51,416	9,788	0	41,628	0	0	0	0	0
Total, Human Physiology	2,029,687	1,432,788	312,716	308,994	42,325	150	59,662	-126,948	0

General Science Program

<i>Budgeted Ops - Educational Fees</i>	588	0	0	588	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	32,739	16,009	13,236	3,494	0	0	0	0	0
Total, General Science Program	33,327	16,009	13,236	4,082	0	0	0	0	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Geological Science

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Assigned General Funds</i>	35,070	0	0	20,070	15,000	0	0	0	0
<i>Budgeted Ops - Educational Fees</i>	49,355	13,082	0	37,414	0	9,141	0	-10,282	0
<i>Budgeted Ops - General Funds</i>	2,054,655	1,859,965	171,628	24,418	-1,356	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	246,608	190,138	26,164	94,914	-64,608	0	0	0	0
<i>Designated Operations</i>	5,667	0	0	2,759	0	2,908	0	0	0
<i>Service Departments</i>	7,243	2,201	0	5,042	0	0	0	0	0
<i>Other Auxiliaries</i>	1,220	0	0	1,220	0	0	0	0	0
<i>Federal Funds - Restricted</i>	1,726,326	590,377	147,404	330,779	262,117	0	395,649	0	0
<i>Other Government Funds - Restricted</i>	1,900	1,896	0	4	0	0	0	0	0
<i>Private Funds - Restricted</i>	106,740	45,177	4,141	48,254	0	700	8,468	0	0
<i>Foundation Funds - Restricted</i>	28,942	18,463	0	10,479	0	0	0	0	0
Total, Geological Science	4,263,726	2,721,299	349,337	575,353	211,153	12,749	404,117	-10,282	0

International Institute Sport & Hum

<i>Designated Operations</i>	98,189	81,729	0	12,159	0	0	5,561	-1,260	0
Total, International Institute Sport & Hum Perf	98,189	81,729	0	12,159	0	0	5,561	-1,260	0

Mathematics

<i>Budgeted Ops - Assigned General Funds</i>	36,940	2,389	0	33,051	0	1,500	0	0	0
<i>Budgeted Ops - Educational Fees</i>	739,526	378,733	349,950	10,843	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	3,892,202	3,557,482	277,363	57,357	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	107,463	51,422	19,000	36,791	0	250	0	0	0
<i>Designated Operations</i>	16,311	0	0	11,537	0	4,000	774	0	0
<i>Other Auxiliaries</i>	304	0	0	304	0	0	0	0	0
<i>Federal Funds - Restricted</i>	579,782	243,161	0	157,681	0	0	178,940	0	0
<i>Private Funds - Restricted</i>	1,500	0	0	0	0	1,500	0	0	0
<i>Foundation Funds - Restricted</i>	45,439	30,816	0	14,623	0	0	0	0	0
Total, Mathematics	5,419,467	4,264,003	646,313	322,187	0	7,250	179,714	0	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Physics

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Assigned General Funds</i>	34,887	0	0	34,887	0	0	0	0	0
<i>Budgeted Ops - Educational Fees</i>	133,452	87,145	8,110	38,197	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	4,000,624	3,615,989	348,891	35,744	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	930,190	447,789	137,194	199,625	145,352	230	0	0	0
<i>Designated Operations</i>	47,653	27,903	8,281	11,043	0	426	0	0	0
<i>Other Auxiliaries</i>	1,660	0	0	1,660	0	0	0	0	0
<i>Federal Funds - Restricted</i>	2,740,327	827,232	62,110	1,525,863	0	1,264	323,858	0	0
<i>State of Oregon Funds - Restricted</i>	70,985	47,493	0	11,906	0	0	11,586	0	0
<i>Other Government Funds - Restricted</i>	10,333	8,064	0	137	0	0	2,132	0	0
<i>Private Funds - Restricted</i>	55	0	0	55	0	0	0	0	0
<i>Foundation Funds - Restricted</i>	147,683	112,210	7,232	17,601	0	10,640	0	0	0
<i>Unexpended Plant Funds</i>	20,064	0	0	20,064	0	0	0	0	0
Total, Physics	8,137,913	5,173,825	571,818	1,896,782	145,352	12,560	337,576	0	0

Psychology

<i>Budgeted Ops - Assigned General Funds</i>	41,646	3,278	0	38,368	0	0	0	0	0
<i>Budgeted Ops - Educational Fees</i>	348,852	175,109	152,696	20,797	0	250	0	0	0
<i>Budgeted Ops - General Funds</i>	4,018,662	3,368,603	408,056	218,136	23,867	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	385,202	307,805	8,281	62,840	0	6,276	0	0	0
<i>Designated Operations</i>	89,148	75,822	0	11,486	0	1,782	58	0	0
<i>Student Centers/Activities</i>	314	0	0	314	0	0	0	0	0
<i>Other Auxiliaries</i>	554	0	0	554	0	0	0	0	0
<i>Federal Funds - Restricted</i>	2,367,304	922,253	92,832	424,399	212,754	84,463	630,603	0	0
<i>Private Funds - Restricted</i>	13,129	8,031	0	3,568	0	1,530	0	0	0
<i>Foundation Funds - Restricted</i>	538,452	394,118	9,922	133,657	0	750	5	0	0
<i>Unexpended Plant Funds</i>	29,764	0	0	0	29,764	0	0	0	0
Total, Psychology	7,833,027	5,255,019	671,787	914,119	266,385	95,051	630,666	0	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Technical Science Admin

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - General Funds</i>	224,764	73,377	0	151,387	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	201,314	190,790	0	10,524	0	0	0	0	0
<i>Service Departments</i>	86,797	67,554	0	19,243	0	0	0	0	0
Total, Technical Science Admin	512,875	331,721	0	181,154	0	0	0	0	0

CAS Administration

<i>Budgeted Ops - Assigned General Funds</i>	51,608	28,223	0	23,385	0	0	0	0	0
<i>Budgeted Ops - Educational Fees</i>	61,321	35,474	0	25,847	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	2,433,904	2,279,090	12,422	165,853	0	600	0	-24,061	0
<i>Budgeted Ops - Other Sources</i>	880,383	24,115	848,121	8,147	0	0	0	0	0
<i>Designated Operations</i>	95,694	89,652	0	6,042	0	0	0	0	0
<i>Other Auxiliaries</i>	450	0	0	450	0	0	0	0	0
<i>Private Funds - Restricted</i>	10,192	0	0	6,192	0	4,000	0	0	0
<i>Foundation Funds - Restricted</i>	-8	0	0	-8	0	0	0	0	0
Total, CAS Administration	3,533,544	2,456,554	860,543	235,908	0	4,600	0	-24,061	0
Total for Arts & Sciences, College of	95,968,599	71,485,554	9,989,168	9,771,321	1,822,828	549,479	2,614,888	-264,639	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Business, College of

Business Administration

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Assigned General Funds</i>	907,876	653,370	37,266	206,240	0	11,000	0	0	0
<i>Budgeted Ops - Educational Fees</i>	2,530,640	1,532,792	49,688	994,973	0	400	0	-47,213	0
<i>Budgeted Ops - General Funds</i>	9,765,236	9,058,485	480,319	186,050	0	48,382	0	-8,000	0
<i>Budgeted Ops - Other Sources</i>	144,383	108,006	0	36,377	0	0	0	0	0
<i>Designated Operations</i>	60,915	26,064	0	37,215	0	0	2,211	-4,575	0
<i>Student Centers/Activities</i>	2,404	2,403	0	1	0	0	0	0	0
<i>Other Auxiliaries</i>	1,756	0	0	1,756	0	0	0	0	0
<i>Federal Funds - Restricted</i>	62,867	41,815	0	-2,884	0	0	23,936	0	0
<i>Private Funds - Restricted</i>	73,625	57,350	0	2,508	0	13,767	0	0	0
<i>Foundation Funds - Restricted</i>	1,914,585	1,562,442	4,141	333,552	0	14,450	0	0	0
Total, Business Administration	15,464,287	13,042,727	571,414	1,795,788	0	87,999	26,147	-59,788	0

LCB Operations

<i>Budgeted Ops - Educational Fees</i>	17,626	20,554	0	0	0	0	0	-2,928	0
<i>Budgeted Ops - General Funds</i>	106,582	74,380	0	32,202	0	0	0	0	0
<i>Foundation Funds - Restricted</i>	145,922	0	0	145,922	0	0	0	0	0
Total, LCB Operations	270,130	94,934	0	178,124	0	0	0	-2,928	0

Dean, LCB

<i>Budgeted Ops - Assigned General Funds</i>	757	0	0	757	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	722,002	695,010	0	26,992	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	5,079	0	3,580	1,499	0	0	0	0	0
<i>Designated Operations</i>	20,200	0	0	20,200	0	0	0	0	0
<i>Foundation Funds - Restricted</i>	121,178	79,112	0	24,066	0	18,000	0	0	0
Total, Dean, LCB	869,216	774,122	3,580	73,514	0	18,000	0	0	0

Total for Business, College of

16,603,633 13,911,783 574,994 2,047,426 0 105,999 26,147 -62,716 0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Education, College of

Dean, Education

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Assigned General Funds</i>	12,555	12,553	0	2	0	0	0	0	0
<i>Budgeted Ops - Educational Fees</i>	25,106	14,692	0	10,452	0	0	0	-38	0
<i>Budgeted Ops - General Funds</i>	1,111,162	991,949	7,910	112,687	0	116	0	-1,500	0
<i>Budgeted Ops - Other Sources</i>	128,481	49,948	64,359	13,674	0	500	0	0	0
<i>Designated Operations</i>	5,157	1,007	0	3,855	0	0	295	0	0
<i>Other Auxiliaries</i>	958	0	0	958	0	0	0	0	0
<i>Private Funds - Restricted</i>	3,171	0	0	3,171	0	0	0	0	0
<i>Foundation Funds - Restricted</i>	39,671	39,661	0	10	0	0	0	0	0
Total, Dean, Education	1,326,261	1,109,810	72,269	144,809	0	616	295	-1,538	0

intoCareers

<i>Budgeted Ops - Other Sources</i>	62,606	62,574	0	32	0	0	0	0	0
<i>Private Funds - Restricted</i>	1,175,017	596,544	0	485,847	0	0	164,601	-71,975	0
Total, intoCareers	1,237,623	659,118	0	485,879	0	0	164,601	-71,975	0

CIS Oregon

<i>Designated Operations</i>	664,605	466,319	0	198,286	0	0	0	0	0
Total, CIS Oregon	664,605	466,319	0	198,286	0	0	0	0	0

Ctr Adv Tech Education

<i>Designated Operations</i>	3,981	0	0	3,686	0	0	295	0	0
<i>Federal Funds - Restricted</i>	889,820	336,214	0	296,025	0	21,300	236,281	0	0
<i>Private Funds - Restricted</i>	45,396	39,551	0	5,845	0	0	0	0	0
Total, Ctr Adv Tech Education	939,197	375,765	0	305,556	0	21,300	236,576	0	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Inst Develop Ed Achievement

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Other Sources</i>	91,791	72,445	0	19,346	0	0	0	0	0
<i>Designated Operations</i>	1,573,719	499,117	25,964	911,064	0	21,002	116,572	0	0
<i>Federal Funds - Restricted</i>	4,547,727	2,165,687	35,127	1,521,345	0	-1,236	826,804	0	0
<i>Private Funds - Restricted</i>	448	0	0	448	0	0	0	0	0
<i>Foundation Funds - Restricted</i>	813	0	0	0	0	0	813	0	0
Total, Inst Develop Ed Achievement	6,214,498	2,737,249	61,091	2,452,203	0	19,766	944,189	0	0

Academic Programs

<i>Budgeted Ops - Assigned General Funds</i>	258	0	0	258	0	0	0	0	0
<i>Budgeted Ops - Educational Fees</i>	274,839	272,654	0	2,185	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	502,402	394,131	57,065	51,206	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	4,846	0	0	4,846	0	0	0	0	0
Total, Academic Programs	782,345	666,785	57,065	58,495	0	0	0	0	0

Family and Human Services

<i>Budgeted Ops - Assigned General Funds</i>	809	0	0	809	0	0	0	0	0
<i>Budgeted Ops - Educational Fees</i>	83,870	79,645	0	4,225	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	740,551	525,410	190,170	24,971	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	19,878	18,052	0	1,826	0	0	0	0	0
Total, Family and Human Services	845,108	623,107	190,170	31,831	0	0	0	0	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Communication Disorders & Sciences

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Assigned General Funds</i>	2,239	0	0	2,239	0	0	0	0	0
<i>Budgeted Ops - Educational Fees</i>	58,637	51,566	0	7,071	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	654,936	606,768	22,626	25,542	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	51,699	47,710	3,274	715	0	0	0	0	0
<i>Designated Operations</i>	51,619	76,804	0	9,700	0	0	6,920	-41,805	0
<i>Service Departments</i>	274	0	0	274	0	0	0	0	0
<i>Federal Funds - Restricted</i>	113,380	41,380	0	40,002	0	100	31,898	0	0
<i>Foundation Funds - Restricted</i>	4,770	0	0	4,770	0	0	0	0	0
Total, Communication Disorders & Sciences	937,554	824,228	25,900	90,313	0	100	38,818	-41,805	0

Counseling, Family & Human Services

<i>Budgeted Ops - Assigned General Funds</i>	3,188	0	0	3,188	0	0	0	0	0
<i>Budgeted Ops - Educational Fees</i>	140,235	123,313	0	20,922	0	0	0	-4,000	0
<i>Budgeted Ops - General Funds</i>	439,914	396,545	24,844	18,525	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	22,174	7,431	12,422	2,321	0	0	0	0	0
<i>Designated Operations</i>	66,437	30,239	0	36,198	0	0	0	0	0
Total, Counseling, Family & Human Services	671,948	557,528	37,266	81,154	0	0	0	-4,000	0

Counseling Psychology

<i>Budgeted Ops - Assigned General Funds</i>	2,738	0	0	2,738	0	0	0	0	0
<i>Budgeted Ops - Educational Fees</i>	19,191	18,553	0	638	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	573,597	508,117	49,688	14,292	0	1,500	0	0	0
<i>Budgeted Ops - Other Sources</i>	16,146	15,803	0	343	0	0	0	0	0
<i>Designated Operations</i>	833	818	0	15	0	0	0	0	0
<i>Service Departments</i>	8,548	1,081	0	7,467	0	0	0	0	0
<i>Foundation Funds - Restricted</i>	5,388	5,378	0	10	0	0	0	0	0
<i>Agency Funds - II</i>	585	0	0	585	0	0	0	0	0
Total, Counseling Psychology	627,026	549,750	49,688	26,088	0	1,500	0	0	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Early Intervention

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Assigned General Funds</i>	746	721	0	25	0	0	0	0	0
<i>Budgeted Ops - Educational Fees</i>	117,996	112,308	0	5,400	0	288	0	0	0
<i>Budgeted Ops - General Funds</i>	4,268	3,535	0	733	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	38,147	24,927	0	13,220	0	0	0	0	0
<i>Designated Operations</i>	1,824	0	0	1,798	0	0	26	0	0
<i>Federal Funds - Restricted</i>	882,912	389,192	0	57,760	0	344,652	91,308	0	0
<i>State of Oregon Funds - Restricted</i>	-413	0	0	-413	0	0	0	0	0
<i>Foundation Funds - Restricted</i>	17,498	10,581	0	5,859	0	0	1,058	0	0
Total, Early Intervention	1,062,978	541,264	0	84,382	0	344,940	92,392	0	0

Research and Outreach Admin

<i>Budgeted Ops - Other Sources</i>	23,144	23,140	0	4	0	0	0	0	0
Total, Research and Outreach Admin	23,144	23,140	0	4	0	0	0	0	0

Inst Violence & Destructive Behavior

<i>Budgeted Ops - Other Sources</i>	88,279	77,176	0	11,103	0	0	0	0	0
<i>Designated Operations</i>	48,656	39,176	0	9,462	0	0	18	0	0
<i>Federal Funds - Restricted</i>	838,431	377,798	0	180,846	0	0	279,787	0	0
<i>State of Oregon Funds - Restricted</i>	-13,758	-10,504	0	81	0	0	-3,335	0	0
<i>Other Government Funds - Restricted</i>	-24,704	-24,269	0	4,711	0	0	-5,146	0	0
<i>Private Funds - Restricted</i>	113,354	98,976	0	6,069	0	0	8,309	0	0
Total, Inst Violence & Destructive Behavior	1,050,258	558,353	0	212,272	0	0	279,633	0	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Ctr for Emerging Educ Rsch

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Other Sources</i>	859	0	0	859	0	0	0	0	0
<i>Designated Operations</i>	402,260	239,559	0	151,317	0	0	11,384	0	0
<i>Federal Funds - Restricted</i>	1,633,315	801,794	25,661	108,744	0	496,754	200,362	0	0
<i>Private Funds - Restricted</i>	174	0	0	174	0	0	0	0	0
<i>Foundation Funds - Restricted</i>	10,426	3,243	6,408	-569	0	0	1,344	0	0
Total, Ctr for Emerging Educ Rsch	2,047,034	1,044,596	32,069	260,525	0	496,754	213,090	0	0

Ctr for Human Development

<i>Budgeted Ops - Educational Fees</i>	6,826	0	0	6,826	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	31,903	31,521	0	382	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	180,138	94,598	0	85,540	0	0	0	0	0
<i>Designated Operations</i>	368,184	327,536	0	13,375	0	0	27,273	0	0
<i>Service Departments</i>	18,578	0	0	18,578	0	0	0	0	0
<i>Other Auxiliaries</i>	1,288	0	0	1,288	0	0	0	0	0
<i>Federal Funds - Restricted</i>	10,211,870	6,286,779	12,422	2,998,343	0	100	914,226	0	0
<i>Other Government Funds - Restricted</i>	109,536	74,877	0	12,003	0	0	22,656	0	0
<i>Private Funds - Restricted</i>	2,474	0	0	2,474	0	0	0	0	0
<i>Foundation Funds - Restricted</i>	1,507	1,503	0	4	0	0	0	0	0
Total, Ctr for Human Development	10,932,304	6,816,814	12,422	3,138,813	0	100	964,155	0	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
Educational Leadership									
<i>Budgeted Ops - Assigned General Funds</i>	3,821	495	0	3,326	0	0	0	0	0
<i>Budgeted Ops - Educational Fees</i>	248,581	185,409	14,757	44,915	0	3,500	0	0	0
<i>Budgeted Ops - General Funds</i>	1,121,289	985,891	82,814	54,084	0	500	0	-2,000	0
<i>Budgeted Ops - Other Sources</i>	249,639	206,267	24,844	18,528	0	0	0	0	0
<i>Designated Operations</i>	220,630	82,211	0	127,926	0	0	7,193	3,300	0
<i>Federal Funds - Restricted</i>	1,456,295	848,107	74,532	135,097	0	140,335	258,224	0	0
<i>Private Funds - Restricted</i>	101,332	74,687	0	7,202	0	0	19,443	0	0
<i>Foundation Funds - Restricted</i>	26,197	25,156	0	1,041	0	0	0	0	0
Total, Educational Leadership	3,427,784	2,408,223	196,947	392,119	0	144,335	284,860	1,300	0
Educational Studies									
<i>Budgeted Ops - Assigned General Funds</i>	2,444	0	0	2,444	0	0	0	0	0
<i>Budgeted Ops - Educational Fees</i>	34,437	13,773	0	20,664	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	951,212	771,316	159,825	20,071	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	35,810	20,797	10,616	4,397	0	0	0	0	0
Total, Educational Studies	1,023,903	805,886	170,441	47,576	0	0	0	0	0
School Psychology									
<i>Budgeted Ops - Assigned General Funds</i>	3,511	0	0	3,511	0	0	0	0	0
<i>Budgeted Ops - Educational Fees</i>	119,467	74,896	12,422	12,255	0	19,894	0	0	0
<i>Budgeted Ops - General Funds</i>	339,838	303,167	24,844	11,827	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	47,385	39,108	0	8,277	0	0	0	0	0
<i>Designated Operations</i>	17,909	0	0	13,485	0	3,097	1,327	0	0
<i>Service Departments</i>	7,222	477	0	6,745	0	0	0	0	0
Total, School Psychology	535,332	417,648	37,266	56,100	0	22,991	1,327	0	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Special Education

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Assigned General Funds</i>	1,412	0	0	1,412	0	0	0	0	0
<i>Budgeted Ops - Educational Fees</i>	908,305	663,204	5,419	85,595	0	154,087	0	0	0
<i>Budgeted Ops - General Funds</i>	541,493	346,939	157,578	36,976	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	521,946	397,882	5,222	117,951	0	891	0	0	0
<i>Designated Operations</i>	677,423	496,638	0	109,900	20,102	1,050	49,733	0	0
<i>Service Departments</i>	17,135	1,481	0	15,654	0	0	0	0	0
<i>Other Auxiliaries</i>	53	0	0	53	0	0	0	0	0
<i>Federal Funds - Restricted</i>	5,387,104	1,929,824	35,128	2,017,854	0	708,367	695,931	0	0
<i>State of Oregon Funds - Restricted</i>	444,515	252,526	0	100,154	0	150	91,685	0	0
<i>Private Funds - Restricted</i>	195,977	155,809	0	40,168	0	0	0	0	0
<i>Foundation Funds - Restricted</i>	53,696	44,086	0	8,610	0	1,000	0	0	0
Total, Special Education	8,749,059	4,288,389	203,347	2,534,327	20,102	865,545	837,349	0	0

Teaching & Learning

<i>Budgeted Ops - Assigned General Funds</i>	9,376	0	0	9,376	0	0	0	0	0
<i>Budgeted Ops - Educational Fees</i>	130,441	47,703	0	75,456	0	7,282	0	0	0
<i>Budgeted Ops - General Funds</i>	702,103	649,885	14,127	38,091	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	414,215	391,863	0	23,552	0	0	0	-1,200	0
<i>Designated Operations</i>	-305	0	0	-282	0	0	-23	0	0
<i>Federal Funds - Restricted</i>	387,963	263,453	0	53,343	0	0	71,167	0	0
<i>State of Oregon Funds - Restricted</i>	28,600	20,014	0	3,548	0	0	5,038	0	0
<i>Private Funds - Restricted</i>	1,418	701	0	717	0	0	0	0	0
<i>Foundation Funds - Restricted</i>	22,540	19,890	0	2,650	0	0	0	0	0
Total, Teaching & Learning	1,696,351	1,393,509	14,127	206,451	0	7,282	76,182	-1,200	0
Total for Education, College of	44,794,312	26,867,481	1,160,068	10,807,183	20,102	1,925,229	4,133,467	-119,218	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Journalism, School of

Dean, Journalism

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - General Funds</i>	569,438	542,426	0	27,012	0	0	0	0	0
Total, Dean, Journalism	569,438	542,426	0	27,012	0	0	0	0	0

Journalism Operations

<i>Budgeted Ops - Assigned General Funds</i>	31,637	31,632	0	5	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	6,623	624	635	4,364	0	1,000	0	0	0
<i>Designated Operations</i>	569,199	347,227	0	221,972	0	0	0	0	0
<i>Other Auxiliaries</i>	1,338	0	0	1,338	0	0	0	0	0
<i>Private Funds - Restricted</i>	34,200	0	0	0	0	34,200	0	0	0
<i>Foundation Funds - Restricted</i>	56,477	55,350	0	1,127	0	0	0	0	0
Total, Journalism Operations	699,474	434,833	635	228,806	0	35,200	0	0	0

Journalism

<i>Budgeted Ops - Assigned General Funds</i>	18,497	0	0	18,497	0	0	0	0	0
<i>Budgeted Ops - Educational Fees</i>	510,880	350,734	0	141,852	18,294	0	0	0	0
<i>Budgeted Ops - General Funds</i>	3,882,492	3,288,426	442,099	151,967	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	64,263	1,988	4,540	57,110	0	625	0	0	0
<i>Student Centers/Activities</i>	2,089	0	0	2,089	0	0	0	0	0
<i>Foundation Funds - Restricted</i>	28,154	16,576	0	11,578	0	0	0	0	0
Total, Journalism	4,506,375	3,657,724	446,639	383,093	18,294	625	0	0	0

Journalism Portland

<i>Foundation Funds - Restricted</i>	166,605	144,334	0	22,271	0	0	0	0	0
Total, Journalism Portland	166,605	144,334	0	22,271	0	0	0	0	0
Total for Journalism, School of	5,941,892	4,779,317	447,274	661,182	18,294	35,825	0	0	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Law, School of

Law

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Assigned General Funds</i>	145,028	107,375	0	34,653	0	3,000	0	0	0
<i>Budgeted Ops - Educational Fees</i>	62,300	22,475	0	39,825	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	5,994,783	5,497,521	0	468,120	28,442	700	0	0	0
<i>Designated Operations</i>	3,148	145	0	2,992	0	0	11	0	0
<i>Foundation Funds - Restricted</i>	322,305	273,221	0	49,084	0	0	0	0	0
Total, Law	6,527,564	5,900,737	0	594,674	28,442	3,700	11	0	0

Law Administration

<i>Budgeted Ops - Educational Fees</i>	229,932	159,519	0	70,413	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	3,065,605	2,054,799	0	1,010,964	0	92	0	-250	0
<i>Budgeted Ops - Other Sources</i>	500,281	0	0	500,281	0	0	0	0	0
<i>Other Auxiliaries</i>	4,973	0	0	4,973	0	0	0	0	0
<i>Federal Funds - Restricted</i>	35,701	0	0	35,076	0	0	625	0	0
<i>Other Government Funds - Restricted</i>	600,417	599,274	0	1,143	0	0	0	0	0
<i>Private Funds - Restricted</i>	117,661	117,453	0	208	0	0	0	0	0
<i>Foundation Funds - Restricted</i>	71,270	14,047	0	58,223	0	0	0	-1,000	0
<i>Unexpended Plant Funds</i>	31	0	0	0	31	0	0	0	0
Total, Law Administration	4,625,871	2,945,092	0	1,681,281	31	92	625	-1,250	0

Dean, Law

<i>Budgeted Ops - Educational Fees</i>	12,112	0	0	12,112	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	742,575	434,188	0	54,953	0	253,434	0	0	0
<i>Budgeted Ops - Other Sources</i>	10,422	5,025	0	5,397	0	0	0	0	0
<i>Designated Operations</i>	1,200	0	0	1,200	0	0	0	0	0
<i>Private Funds - Restricted</i>	33,668	0	0	0	0	33,668	0	0	0
Total, Dean, Law	799,977	439,213	0	73,662	0	287,102	0	0	0

Total for Law, School of

11,953,412	9,285,042	0	2,349,617	28,473	290,894	636	-1,250	0
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University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Music and Dance, School of

Music

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Educational Fees</i>	330,687	163,825	8,281	157,581	0	1,000	0	0	0
<i>Budgeted Ops - General Funds</i>	4,032,282	4,015,764	0	16,518	0	0	0	0	0
<i>Designated Operations</i>	461,869	314,643	0	239,824	0	0	3,055	-95,653	0
<i>Foundation Funds - Restricted</i>	19,716	4,672	0	15,044	0	0	0	0	0
<i>Agency Funds - II</i>	-2,396	0	0	-2,396	0	0	0	0	0
Total, Music	4,842,158	4,498,904	8,281	426,571	0	1,000	3,055	-95,653	0

Dean, Music

<i>Budgeted Ops - General Funds</i>	625,659	612,762	0	14,297	0	0	0	-1,400	0
Total, Dean, Music	625,659	612,762	0	14,297	0	0	0	-1,400	0

Music Operations

<i>Budgeted Ops - Assigned General Funds</i>	66,041	2,490	0	63,234	0	317	0	0	0
<i>Budgeted Ops - Educational Fees</i>	213,964	21,815	0	184,574	0	0	0	7,575	0
<i>Budgeted Ops - General Funds</i>	1,725,315	808,316	840,558	62,300	0	10,009	0	4,132	0
<i>Budgeted Ops - Other Sources</i>	90,774	24,718	36,442	29,114	0	2,500	0	-2,000	0
<i>Designated Operations</i>	434,470	69,162	0	70,197	295,317	0	-206	0	0
<i>Other Auxiliaries</i>	6,794	0	0	6,794	0	0	0	0	0
<i>Private Funds - Restricted</i>	131,552	2,238	0	0	0	129,314	0	0	0
<i>Foundation Funds - Restricted</i>	62,662	29,153	0	33,509	0	0	0	0	0
Total, Music Operations	2,731,572	957,892	877,000	449,722	295,317	142,140	-206	9,707	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Dance

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Assigned General Funds</i>	11,579	264	0	11,315	0	0	0	0	0
<i>Budgeted Ops - Educational Fees</i>	206,264	73,460	124,750	8,054	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	622,465	591,302	0	31,163	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	153	153	0	0	0	0	0	0	0
<i>Designated Operations</i>	5,912	1,626	0	4,366	0	0	80	-160	0
<i>Other Auxiliaries</i>	1,028	0	0	1,028	0	0	0	0	0
<i>Foundation Funds - Restricted</i>	1,300	1,300	0	0	0	0	0	0	0
Total, Dance	848,701	668,105	124,750	55,926	0	0	80	-160	0
Total for Music and Dance, School of	9,048,090	6,737,663	1,010,031	946,516	295,317	143,140	2,929	-87,506	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Library

Library

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Educational Fees</i>	1,187,971	674,465	0	551,344	0	1,500	0	-39,338	0
<i>Budgeted Ops - General Funds</i>	12,694,094	7,345,843	6,213	2,695,523	2,646,515	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	481,683	30,461	0	429,027	22,195	0	0	0	0
<i>Designated Operations</i>	197,821	68,044	0	126,102	0	0	3,675	0	0
<i>Service Departments</i>	18,816	10,111	0	8,705	0	0	0	0	0
<i>Other Auxiliaries</i>	178,265	49,703	0	128,562	0	0	0	0	0
<i>Federal Funds - Restricted</i>	93,976	68,891	0	19,794	0	0	5,291	0	0
<i>Private Funds - Restricted</i>	3,762,235	420,820	0	3,302,709	38,706	0	0	0	0
<i>Foundation Funds - Restricted</i>	625,840	159,267	0	220,222	245,351	1,000	0	0	0
Total, Library	19,240,701	8,827,605	6,213	7,481,988	2,952,767	2,500	8,966	-39,338	0

Instructional Media Center

<i>Budgeted Ops - Educational Fees</i>	280,232	185,911	0	94,321	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	631,788	621,201	0	10,587	0	0	0	0	0
<i>Service Departments</i>	106,828	62,362	0	36,186	0	0	0	0	8,280
<i>Federal Funds - Restricted</i>	9,095	0	0	6,890	0	0	2,205	0	0
Total, Instructional Media Center	1,027,943	869,474	0	147,984	0	0	2,205	0	8,280

Law Library

<i>Budgeted Ops - General Funds</i>	1,701,418	801,290	0	203,012	697,116	0	0	0	0
Total, Law Library	1,701,418	801,290	0	203,012	697,116	0	0	0	0

University Archives

<i>Budgeted Ops - General Funds</i>	116,408	115,511	0	897	0	0	0	0	0
<i>Foundation Funds - Restricted</i>	19,136	19,129	0	7	0	0	0	0	0
Total, University Archives	135,544	134,640	0	904	0	0	0	0	0

Total for Library **22,105,606** **10,633,009** **6,213** **7,833,888** **3,649,883** **2,500** **11,171** **-39,338** **8,280**

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

University Computing

Computing Ctr Facilities

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Educational Fees</i>	955,664	377,817	0	443,599	134,248	0	0	0	0
<i>Budgeted Ops - General Funds</i>	1,447,151	750,324	0	696,907	0	0	0	-80	0
<i>Budgeted Ops - Other Sources</i>	351,691	0	0	146,360	205,331	0	0	0	0
<i>Service Departments</i>	436,095	156,765	0	274,375	0	0	0	0	4,955
<i>Other Auxiliaries</i>	2,008	0	0	2,008	0	0	0	0	0
<i>Unexpended Plant Funds</i>	41,478	0	0	26,574	14,904	0	0	0	0
Total, Computing Ctr Facilities	3,234,087	1,284,906	0	1,589,823	354,483	0	0	-80	4,955

Computing Ctr Network Svcs

<i>Budgeted Ops - Educational Fees</i>	645,220	331,400	0	317,420	0	0	0	-3,600	0
<i>Budgeted Ops - General Funds</i>	751,580	561,313	0	196,079	14,280	0	0	-20,092	0
<i>Service Departments</i>	373,235	158,047	0	215,188	0	0	0	0	0
<i>Unexpended Plant Funds</i>	179,014	0	0	49,136	129,878	0	0	0	0
Total, Computing Ctr Network Svcs	1,949,049	1,050,760	0	777,823	144,158	0	0	-23,692	0

Computing Ctr Services

<i>Budgeted Ops - Educational Fees</i>	1,126,171	508,597	0	617,574	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	2,925,779	2,203,356	0	722,423	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	17,071	0	0	17,071	0	0	0	0	0
<i>Designated Operations</i>	39,213	0	0	39,213	0	0	0	0	0
<i>Service Departments</i>	2,078,388	435,984	0	1,317,764	0	0	0	0	324,640
<i>Federal Funds - Restricted</i>	284,681	169,551	4,141	30,289	0	0	80,700	0	0
<i>Private Funds - Restricted</i>	180,679	133,454	0	23,515	0	0	23,710	0	0
<i>Foundation Funds - Restricted</i>	105,611	53,618	0	48,063	0	0	3,930	0	0
<i>Unexpended Plant Funds</i>	171,131	0	0	122,496	48,635	0	0	0	0
Total, Computing Ctr Services	6,928,724	3,504,560	4,141	2,938,408	48,635	0	108,340	0	324,640

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Telecommunications Svcs

Service Departments

Total, Telecommunications Svcs

Total for University Computing

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Service Departments</i>	3,181,987	1,267,720	0	1,770,465	630	0	0	0	143,172
Total, Telecommunications Svcs	3,181,987	1,267,720	0	1,770,465	630	0	0	0	143,172
Total for University Computing	15,293,847	7,107,946	4,141	7,076,519	547,906	0	108,340	-23,772	472,767

International Affairs

International Affairs Office

Budgeted Ops - Assigned General Funds

Budgeted Ops - General Funds

Foundation Funds - Restricted

Total, International Affairs Office

International Programs

Budgeted Ops - Educational Fees

Budgeted Ops - General Funds

Designated Operations

Student Centers/Activities

Other Auxiliaries

Other Government Funds - Restricted

Total, International Programs

Study Abroad

Budgeted Ops - Educational Fees

Total, Study Abroad

AHA International

Designated Operations

Total, AHA International

Total for International Affairs

<i>Budgeted Ops - Assigned General Funds</i>	62,977	-264	0	63,221	20	0	0	0	0
<i>Budgeted Ops - General Funds</i>	493,979	407,807	0	85,858	0	2,500	0	-2,186	0
<i>Foundation Funds - Restricted</i>	801	0	0	497	304	0	0	0	0
Total, International Affairs Office	557,757	407,543	0	149,576	324	2,500	0	-2,186	0
International Programs									
<i>Budgeted Ops - Educational Fees</i>	1,819,095	284,696	0	1,519,530	15,354	666	0	-1,151	0
<i>Budgeted Ops - General Funds</i>	940,109	890,263	0	49,846	0	0	0	0	0
<i>Designated Operations</i>	2,818	0	0	18	0	2,800	0	0	0
<i>Student Centers/Activities</i>	79,335	65,480	0	13,855	0	0	0	0	0
<i>Other Auxiliaries</i>	175	0	0	175	0	0	0	0	0
<i>Other Government Funds - Restricted</i>	4,950	646	0	3,104	0	0	1,200	0	0
Total, International Programs	2,846,482	1,241,085	0	1,586,528	15,354	3,466	1,200	-1,151	0
Study Abroad									
<i>Budgeted Ops - Educational Fees</i>	2,200	0	0	2,200	0	0	0	0	0
Total, Study Abroad	2,200	0	0	2,200	0	0	0	0	0
AHA International									
<i>Designated Operations</i>	8,889,730	1,151,390	0	7,835,079	0	0	718,930	-815,669	0
Total, AHA International	8,889,730	1,151,390	0	7,835,079	0	0	718,930	-815,669	0
Total for International Affairs	12,296,169	2,800,018	0	9,573,383	15,678	5,966	720,130	-819,006	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Honors College

Honors College

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Assigned General Funds</i>	5,812	572	0	5,240	0	0	0	0	0
<i>Budgeted Ops - Educational Fees</i>	483,530	475,706	0	7,724	0	0	0	100	0
<i>Budgeted Ops - General Funds</i>	1,075,083	893,220	0	181,863	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	5,273	5,271	0	2	0	0	0	0	0
<i>Designated Operations</i>	40,677	37,285	0	3,392	0	0	0	0	0
<i>Other Auxiliaries</i>	48	0	0	48	0	0	0	0	0
<i>Private Funds - Restricted</i>	68,701	68,641	0	60	0	0	0	0	0
Total, Honors College	1,679,124	1,480,695	0	198,329	0	0	0	100	0
Total for Honors College	1,679,124	1,480,695	0	198,329	0	0	0	100	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Undergraduate Studies

First Year Programs

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Educational Fees</i>	277,698	140,147	0	139,551	0	0	0	-2,000	0
<i>Budgeted Ops - General Funds</i>	5,775	516	0	5,259	0	0	0	0	0
Total, First Year Programs	283,473	140,663	0	144,810	0	0	0	-2,000	0

Undergraduate Studies Admin

<i>Budgeted Ops - General Funds</i>	283,704	274,989	0	56,715	0	0	0	-48,000	0
Total, Undergraduate Studies Admin	283,704	274,989	0	56,715	0	0	0	-48,000	0

Academic Advising & Student Svc

<i>Budgeted Ops - Educational Fees</i>	131,908	109,441	0	22,467	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	1,431,117	1,309,533	0	124,605	0	0	0	-3,021	0
<i>Student Centers/Activities</i>	12,008	1,018	0	8,990	0	2,000	0	0	0
<i>Other Auxiliaries</i>	159	0	0	159	0	0	0	0	0
Total, Academic Advising & Student Svc	1,575,192	1,419,992	0	156,221	0	2,000	0	-3,021	0

Undergraduate Studies Orientation

<i>Budgeted Ops - Educational Fees</i>	688,101	230,055	0	458,046	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	22,803	22,803	0	0	0	0	0	0	0
Total, Undergraduate Studies Orientation	710,904	252,858	0	458,046	0	0	0	0	0

Total for Undergraduate Studies

2,853,273 2,088,502 0 815,792 0 2,000 0 -53,021 0

Total for Senior VP and Provost

276,782,964 185,698,737 14,908,370 59,260,333 6,469,134 3,270,262 8,326,153 -1,631,072 481,047

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

President

President's Office

President's Office

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Assigned General Funds</i>	175	0	0	175	0	0	0	0	0
<i>Budgeted Ops - Educational Fees</i>	2,466	1,346	0	1,120	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	952,528	940,582	1,216	10,730	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	79,024	1,413	0	77,611	0	0	0	0	0
<i>Designated Operations</i>	33,581	0	0	33,581	0	0	0	0	0
<i>Private Funds - Restricted</i>	4,809	0	0	4,809	0	0	0	0	0
<i>Foundation Funds - Restricted</i>	458,253	283,674	0	190,904	0	0	0	-16,325	0
Total, President's Office	1,530,836	1,227,015	1,216	318,930	0	0	0	-16,325	0
Total for President's Office	1,530,836	1,227,015	1,216	318,930	0	0	0	-16,325	0

General Counsel

General Counsel

<i>Budgeted Ops - General Funds</i>	903,524	521,308	0	382,216	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	51,391	0	0	51,391	0	0	0	0	0
Total, General Counsel	954,915	521,308	0	433,607	0	0	0	0	0
Total for General Counsel	954,915	521,308	0	433,607	0	0	0	0	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Athletics

Athletics

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Designated Operations</i>	200,000	0	0	200,000	0	0	0	0	0
<i>Intercollegiate Athletics</i>	35,528,641	16,505,713	0	14,624,249	54,050	-70,240	0	0	4,414,869
<i>Other Auxiliaries</i>	349	0	0	349	0	0	0	0	0
<i>Private Funds - Restricted</i>	1,428,839	428,255	0	801,618	0	198,966	0	0	0
<i>Foundation Funds - Restricted</i>	10,837,607	0	0	4,371,339	0	6,466,268	0	0	0
<i>Renewal & Replacement Funds</i>	1,319	0	0	423	896	0	0	0	0
Total, Athletics	47,996,755	16,933,968	0	19,997,978	54,946	6,594,994	0	0	4,414,869
Total for Athletics	47,996,755	16,933,968	0	19,997,978	54,946	6,594,994	0	0	4,414,869
Total for President	50,482,506	18,682,291	1,216	20,750,515	54,946	6,594,994	0	-16,325	4,414,869

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

VP Research

Graduate School

Graduate School

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Educational Fees</i>	87,263	0	0	87,263	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	1,578,085	623,031	668,458	22,589	0	264,007	0	0	0
<i>Budgeted Ops - Other Sources</i>	123,893	123,788	0	105	0	0	0	0	0
<i>Other Auxiliaries</i>	18,222	0	0	18,222	0	0	0	0	0
<i>Federal Funds - Restricted</i>	249,631	-1,030	661	0	0	250,000	0	0	0
<i>State of Oregon Funds - Restricted</i>	48,141	0	0	0	0	48,141	0	0	0
<i>Private Funds - Restricted</i>	84,697	14,228	379	4,162	0	65,928	0	0	0
<i>Foundation Funds - Restricted</i>	8,036	0	0	63	0	7,973	0	0	0
Total, Graduate School	2,197,968	760,017	669,498	132,404	0	636,049	0	0	0
Total for Graduate School	2,197,968	760,017	669,498	132,404	0	636,049	0	0	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Research

Riverfront Research Park

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - General Funds</i>	40,962	40,951	0	11	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	642,932	43,948	0	598,984	0	0	0	0	0
<i>Other Auxiliaries</i>	181,678	81,954	0	99,724	0	0	0	0	0
Total, Riverfront Research Park	865,572	166,853	0	698,719	0	0	0	0	0

Rsch Office Administration

<i>Budgeted Ops - Educational Fees</i>	27,958	0	0	27,958	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	622,209	158,253	440,349	9,833	0	13,774	0	0	0
<i>Budgeted Ops - Other Sources</i>	446,297	278,862	0	167,435	0	0	0	0	0
<i>Federal Funds - Restricted</i>	107,581	503	0	75,058	0	0	32,020	0	0
<i>Other Government Funds - Restricted</i>	35,310	0	0	35,310	0	0	0	0	0
<i>Foundation Funds - Restricted</i>	8	0	0	8	0	0	0	0	0
Total, Rsch Office Administration	1,239,363	437,618	440,349	315,602	0	13,774	32,020	0	0

Rsch Responsible Conduct of Rsch

<i>Budgeted Ops - General Funds</i>	32,904	32,893	0	11	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	559,839	450,328	0	109,511	0	0	0	0	0
Total, Rsch Responsible Conduct of Rsch	592,743	483,221	0	109,522	0	0	0	0	0

Ctr for Applied Second Lang Studies

<i>Budgeted Ops - Educational Fees</i>	16,416	8,092	0	8,324	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	7,673	5,857	0	1,316	0	500	0	0	0
<i>Budgeted Ops - Other Sources</i>	73,722	16,637	0	57,331	0	0	0	-246	0
<i>Designated Operations</i>	91,536	22,386	0	35,893	0	27,829	5,128	300	0
<i>Federal Funds - Restricted</i>	1,716,927	1,071,641	-11,371	276,735	0	109,836	270,086	0	0
<i>Private Funds - Restricted</i>	20,233	13,765	0	2,333	0	0	4,135	0	0
Total, Ctr for Applied Second Lang Studies	1,926,507	1,138,378	-11,371	381,932	0	138,165	279,349	54	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Ctr for Asian & Pacific Studies

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - General Funds</i>	113,563	110,167	0	3,546	0	0	0	-150	0
<i>Budgeted Ops - Other Sources</i>	62,054	35,775	0	24,679	0	1,600	0	0	0
<i>Designated Operations</i>	13,230	0	0	13,230	0	0	0	0	0
<i>Federal Funds - Restricted</i>	334,383	47,673	4,141	58,218	0	194,463	29,888	0	0
<i>Foundation Funds - Restricted</i>	3,862	0	0	3,862	0	0	0	0	0
Total, Ctr for Asian & Pacific Studies	527,092	193,615	4,141	103,535	0	196,063	29,888	-150	0

Ctr for Housing Innovation

<i>Budgeted Ops - Educational Fees</i>	150	0	0	150	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	34,172	34,160	0	12	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	30,086	19,726	0	10,360	0	0	0	0	0
<i>Designated Operations</i>	5,999	937	0	4,618	0	0	444	0	0
<i>State of Oregon Funds - Restricted</i>	46,300	28,681	0	7,525	0	680	9,414	0	0
<i>Other Government Funds - Restricted</i>	20,130	15,337	0	1,029	0	0	3,764	0	0
<i>Private Funds - Restricted</i>	507,687	334,583	0	80,855	0	0	92,249	0	0
<i>Foundation Funds - Restricted</i>	7,160	1,726	4,141	4	0	0	1,289	0	0
Total, Ctr for Housing Innovation	651,684	435,150	4,141	104,553	0	680	107,160	0	0

Ctr for Study of Women in Society

<i>Budgeted Ops - Educational Fees</i>	2,257	1,546	0	2,129	0	0	0	-1,418	0
<i>Budgeted Ops - General Funds</i>	-656	-1,458	0	802	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	47,601	35,426	0	12,175	0	0	0	0	0
<i>Federal Funds - Restricted</i>	54,195	36,426	0	69	0	0	17,700	0	0
<i>Foundation Funds - Restricted</i>	373,257	314,470	0	47,661	0	12,136	-1,010	0	0
Total, Ctr for Study of Women in Society	476,654	386,410	0	62,836	0	12,136	16,690	-1,418	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
Inst Community Arts Studies									
<i>Budgeted Ops - Educational Fees</i>	17,701	9,267	0	8,434	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	-1,076	0	0	-1,076	0	0	0	0	0
Total, Inst Community Arts Studies	16,625	9,267	0	7,358	0	0	0	0	0
Inst Cognitive & Dec Sciences									
<i>Budgeted Ops - General Funds</i>	26,327	26,314	0	13	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	29,905	13,023	0	16,382	0	500	0	0	0
Total, Inst Cognitive & Dec Sciences	56,232	39,337	0	16,395	0	500	0	0	0
Computational Intelligence Lab									
<i>Budgeted Ops - Other Sources</i>	-16	0	0	-16	0	0	0	0	0
Total, Computational Intelligence Lab	-16	0	0	-16	0	0	0	0	0
Inst of Molecular Biology									
<i>Budgeted Ops - Educational Fees</i>	26,525	360	0	26,565	0	0	0	-400	0
<i>Budgeted Ops - General Funds</i>	498,020	191,267	24,819	184,160	47,456	50,318	0	0	0
<i>Budgeted Ops - Other Sources</i>	555,325	546,637	-13,010	30,711	-9,013	0	0	0	0
<i>Designated Operations</i>	118,725	40,812	0	79,103	-1,190	0	0	0	0
<i>Service Departments</i>	611,036	353,267	0	221,831	0	0	0	0	35,938
<i>Federal Funds - Restricted</i>	7,128,792	2,848,734	143,847	1,500,009	154,128	547,195	1,934,879	0	0
<i>Other Government Funds - Restricted</i>	26,009	19,825	0	1,883	0	0	4,301	0	0
<i>Private Funds - Restricted</i>	270,746	117,812	4,100	99,857	10,851	21,745	16,381	0	0
<i>Foundation Funds - Restricted</i>	566,434	387,995	26,897	132,740	18,826	0	-24	0	0
Total, Inst of Molecular Biology	9,801,612	4,506,709	186,653	2,276,859	221,058	619,258	1,955,537	-400	35,938

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Inst Sustainable Environment

	Total	Personnel Costs	GTF Remission	Service and Supplies	Capital Outlay	Student Aid/ Loan Expense	Indirect Costs	Internal Sales Reimburse- ments	Depreciation Expense
<i>Budgeted Ops - Educational Fees</i>	9,517	9,515	0	1,002	0	0	0	-1,000	0
<i>Budgeted Ops - General Funds</i>	-275	0	0	-275	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	35,287	29,042	0	6,245	0	0	0	0	0
<i>Federal Funds - Restricted</i>	323,389	198,662	9,673	42,094	0	0	72,960	0	0
<i>Other Government Funds - Restricted</i>	11,028	7,978	0	375	0	0	2,675	0	0
<i>Private Funds - Restricted</i>	62,965	26,650	6,890	15,274	0	0	14,151	0	0
<i>Foundation Funds - Restricted</i>	48,434	36,790	0	7,241	0	0	4,403	0	0
Total, Inst Sustainable Environment	490,345	308,637	16,563	71,956	0	0	94,189	-1,000	0

Inst of Theoretical Science

<i>Budgeted Ops - General Funds</i>	15,885	15,841	0	44	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	116,981	97,725	0	19,256	0	0	0	0	0
<i>Designated Operations</i>	16	0	0	16	0	0	0	0	0
<i>Federal Funds - Restricted</i>	447,597	263,745	10,532	29,768	0	0	143,552	0	0
Total, Inst of Theoretical Science	580,479	377,311	10,532	49,084	0	0	143,552	0	0

Material Science Institute

<i>Budgeted Ops - Assigned General Funds</i>	442,694	4,289	0	17,813	-100,000	520,592	0	0	0
<i>Budgeted Ops - Educational Fees</i>	358,298	187,853	7,418	153,386	0	9,641	0	0	0
<i>Budgeted Ops - General Funds</i>	89,826	73,826	0	16,000	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	95,316	71,574	0	23,742	0	0	0	0	0
<i>Designated Operations</i>	40,044	0	0	37,078	0	0	2,966	0	0
<i>Federal Funds - Restricted</i>	4,367,968	921,190	232,444	1,657,549	398,257	396,550	761,978	0	0
<i>Private Funds - Restricted</i>	376,236	88,864	11,523	100,254	65,016	95,537	15,042	0	0
<i>Foundation Funds - Restricted</i>	546,146	28,856	0	19,680	491,817	5,793	0	0	0
Total, Material Science Institute	6,316,528	1,376,452	251,385	2,025,502	855,090	1,028,113	779,986	0	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Physics/MSI Rsch Projects

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Federal Funds - Restricted</i>	941,609	422,420	89,642	134,822	67,609	1,461	225,655	0	0
<i>Private Funds - Restricted</i>	36,663	2,957	0	33,422	0	284	0	0	0
<i>Foundation Funds - Restricted</i>	29,174	0	0	27,674	0	1,500	0	0	0
Total, Physics/MSI Rsch Projects	1,007,446	425,377	89,642	195,918	67,609	3,245	225,655	0	0

Oregon Inst of Marine Biology

<i>Budgeted Ops - Educational Fees</i>	6,997	0	0	6,997	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	456,079	357,441	0	105,638	0	0	0	-7,000	0
<i>Budgeted Ops - Other Sources</i>	128,674	43,525	4,900	78,258	3,691	0	0	-1,700	0
<i>Designated Operations</i>	26,996	0	0	26,996	0	0	0	0	0
<i>Housing</i>	148,315	81,080	0	32,996	0	0	0	-565	34,804
<i>Federal Funds - Restricted</i>	941,837	429,927	104,246	278,866	0	28,702	100,096	0	0
<i>Private Funds - Restricted</i>	6,529	2,282	0	1,019	0	0	3,228	0	0
<i>Renewal & Replacement Funds</i>	2,000	0	0	2,000	0	0	0	0	0
Total, Oregon Inst of Marine Biology	1,717,427	914,255	109,146	532,770	3,691	28,702	103,324	-9,265	34,804

Humanities Center

<i>Budgeted Ops - Assigned General Funds</i>	39,819	14,808	0	25,035	0	0	0	-24	0
<i>Budgeted Ops - Educational Fees</i>	-2	0	0	20	0	0	0	-22	0
<i>Budgeted Ops - General Funds</i>	198,039	196,669	0	1,370	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	64,962	34,455	0	30,507	0	0	0	0	0
<i>Designated Operations</i>	37,440	15,637	0	21,813	0	0	0	-10	0
<i>Other Auxiliaries</i>	844	0	0	844	0	0	0	0	0
<i>Private Funds - Restricted</i>	33,955	8,734	0	25,221	0	0	0	0	0
<i>Foundation Funds - Restricted</i>	67,285	62,340	0	4,195	0	750	0	0	0
Total, Humanities Center	442,342	332,643	0	109,005	0	750	0	-56	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Inst of Neuroscience

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Educational Fees</i>	1,458	18,233	0	9,044	0	0	0	-25,819	0
<i>Budgeted Ops - General Funds</i>	-6,262	0	0	-6,262	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	1,860,651	1,146,785	16,678	592,562	16,559	88,067	0	0	0
<i>Designated Operations</i>	405,188	242,933	0	132,751	0	0	29,504	0	0
<i>Service Departments</i>	265,757	173,875	0	81,975	2,539	0	0	0	7,368
<i>Other Auxiliaries</i>	861	0	0	861	0	0	0	0	0
<i>Federal Funds - Restricted</i>	11,892,974	6,360,405	179,928	1,333,952	20,644	572,990	3,425,055	0	0
<i>Private Funds - Restricted</i>	342,410	218,518	12,422	24,560	0	77,456	9,454	0	0
<i>Foundation Funds - Restricted</i>	359,293	38,416	0	143,960	122,652	57,096	-2,831	0	0
Total, Inst of Neuroscience	15,122,330	8,199,165	209,028	2,313,403	162,394	795,609	3,461,182	-25,819	7,368

Oregon Center for Optics

<i>Budgeted Ops - General Funds</i>	51,789	40,416	0	11,373	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	75,422	42,089	3,091	30,242	0	0	0	0	0
<i>Federal Funds - Restricted</i>	1,057,850	334,181	134,717	156,324	183,061	2,900	246,667	0	0
<i>Private Funds - Restricted</i>	6,217	13,116	0	-6,899	0	0	0	0	0
<i>Unexpended Plant Funds</i>	46,162	0	0	44,152	2,010	0	0	0	0
<i>Agency Funds - II</i>	345	0	0	345	0	0	0	0	0
Total, Oregon Center for Optics	1,237,785	429,802	137,808	235,537	185,071	2,900	246,667	0	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Community Service Center

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Other Sources</i>	108,797	66,329	0	35,381	0	7,087	0	0	0
<i>Service Departments</i>	59,193	49,829	8,281	1,083	0	0	0	0	0
<i>Federal Funds - Restricted</i>	699,224	409,645	16,563	192,526	0	54,600	25,890	0	0
<i>State of Oregon Funds - Restricted</i>	-704	1,630	0	3,004	0	0	-2,338	-3,000	0
<i>Other Government Funds - Restricted</i>	306,474	243,935	0	57,112	0	0	5,427	0	0
<i>Private Funds - Restricted</i>	139,107	90,811	0	15,690	0	0	32,606	0	0
<i>Foundation Funds - Restricted</i>	25,325	12,067	-1,159	11,527	0	0	2,890	0	0
Total, Community Service Center	1,337,416	874,246	23,685	316,323	0	61,687	64,475	-3,000	0

Center on Diversity and Community

<i>Budgeted Ops - Educational Fees</i>	25	0	0	25	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	17,052	14,818	0	2,234	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	2,184	649	0	6,535	0	-5,000	0	0	0
<i>Designated Operations</i>	-326	0	0	3,863	0	0	311	-4,500	0
<i>Student Centers/Activities</i>	-7,157	-6,857	0	-300	0	0	0	0	0
<i>Private Funds - Restricted</i>	163,039	162,177	0	862	0	0	0	0	0
Total, Center on Diversity and Community	174,817	170,787	0	13,219	0	-5,000	311	-4,500	0

Child and Family Center

<i>Budgeted Ops - Other Sources</i>	512,447	160,213	0	331,306	20,928	0	0	0	0
<i>Designated Operations</i>	5,860	4,288	0	1,138	0	0	434	0	0
<i>Other Auxiliaries</i>	48	0	0	48	0	0	0	0	0
<i>Federal Funds - Restricted</i>	4,586,451	1,863,192	0	1,510,661	0	161,766	1,050,832	0	0
<i>Private Funds - Restricted</i>	5,084	0	0	882	0	4,202	0	0	0
<i>Foundation Funds - Restricted</i>	24,270	21,053	0	417	0	2,800	0	0	0
Total, Child and Family Center	5,134,160	2,048,746	0	1,844,452	20,928	168,768	1,051,266	0	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Ctr Adv Mat Charact OR

	Total	Personnel Costs	GTF Remission	Service and Supplies	Capital Outlay	Student Aid/ Loan Expense	Indirect Costs	Internal Sales Reimburse- ments	Depreciation Expense
<i>Budgeted Ops - Other Sources</i>	15,554	0	0	14,375	1,379	0	0	-200	0
<i>Service Departments</i>	632,604	484,619	0	180,879	0	0	0	-35,876	2,982
<i>Foundation Funds - Restricted</i>	210	0	0	210	0	0	0	0	0
Total, Ctr Adv Mat Charact OR	648,368	484,619	0	195,464	1,379	0	0	-36,076	2,982

Ctr Ecol & Evolutionary Bio

<i>Budgeted Ops - Educational Fees</i>	3,827	1,265	0	2,562	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	217	0	0	217	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	400,437	183,893	2,899	162,808	50,104	733	0	0	0
<i>Designated Operations</i>	7,712	821	0	6,891	0	0	0	0	0
<i>Federal Funds - Restricted</i>	1,246,283	429,549	59,950	421,423	0	20,369	314,992	0	0
<i>Private Funds - Restricted</i>	12,480	0	0	12,480	0	0	0	0	0
<i>Foundation Funds - Restricted</i>	33,115	30,677	0	2,438	0	0	0	0	0
<i>Unexpended Plant Funds</i>	-53,639	0	0	6,323	-59,962	0	0	0	0
Total, Ctr Ecol & Evolutionary Bio	1,650,432	646,205	62,849	615,142	-9,858	21,102	314,992	0	0

Inst Policy & Rsch Innov

<i>Budgeted Ops - Other Sources</i>	20,837	14,381	0	6,456	0	0	0	0	0
<i>Designated Operations</i>	4,005	730	0	3,184	0	0	91	0	0
<i>Federal Funds - Restricted</i>	139,299	93,642	0	275	0	0	45,382	0	0
<i>Other Government Funds - Restricted</i>	4,191	2,725	0	450	0	0	1,016	0	0
<i>Private Funds - Restricted</i>	43,808	20,321	0	3,935	0	0	19,552	0	0
<i>Foundation Funds - Restricted</i>	387,275	217,412	0	138,291	0	0	31,572	0	0
Total, Inst Policy & Rsch Innov	599,415	349,211	0	152,591	0	0	97,613	0	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Comm Adv of Women Chemists

	Total	Personnel Costs	GTF Remission	Service and Supplies	Capital Outlay	Student Aid/ Loan Expense	Indirect Costs	Internal Sales Reimburse- ments	Depreciation Expense
Budgeted Ops - General Funds	1,918	0	0	1,918	0	0	0	0	0
Budgeted Ops - Other Sources	49	0	0	49	0	0	0	0	0
Federal Funds - Restricted	286,655	85,466	0	160,481	0	0	40,708	0	0
Private Funds - Restricted	5,431	0	0	5,431	0	0	0	0	0
Total, Comm Adv of Women Chemists	294,053	85,466	0	167,879	0	0	40,708	0	0

NW Indian Language Institute

Budgeted Ops - Other Sources	58,792	55,311	0	3,481	0	0	0	0	0
Total, NW Indian Language Institute	58,792	55,311	0	3,481	0	0	0	0	0

Office of Rsch Svcs & Admin

Budgeted Ops - General Funds	242,584	105,089	0	137,495	0	0	0	0	0
Budgeted Ops - Other Sources	1,789,638	1,722,536	0	67,102	0	0	0	0	0
Designated Operations	555,737	0	0	555,737	0	0	0	0	0
Total, Office of Rsch Svcs & Admin	2,587,959	1,827,625	0	760,334	0	0	0	0	0

RFD & Faculty Development

Budgeted Ops - Other Sources	214,734	190,193	0	24,541	0	0	0	0	0
Total, RFD & Faculty Development	214,734	190,193	0	24,541	0	0	0	0	0

Office of Veterinary Services

Budgeted Ops - Other Sources	189,676	142,174	0	47,502	0	0	0	0	0
Service Departments	244,040	91,862	0	129,245	21,716	0	0	0	1,217
Private Funds - Restricted	57,545	11,948	0	26,803	0	0	18,794	0	0
Total, Office of Veterinary Services	491,261	245,984	0	203,550	21,716	0	18,794	0	1,217

Data Services Lab

Budgeted Ops - Other Sources	93,182	54,646	12,422	26,114	0	0	0	0	0
Total, Data Services Lab	93,182	54,646	12,422	26,114	0	0	0	0	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Ctr for Indigenous Cultural Sv

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Other Sources</i>	90,581	68,969	0	18,075	0	3,537	0	0	0
<i>Foundation Funds - Restricted</i>	1,318	0	0	1,318	0	0	0	0	0
Total, Ctr for Indigenous Cultural Sv	91,899	68,969	0	19,393	0	3,537	0	0	0

Neural Informatics Center

<i>Budgeted Ops - Other Sources</i>	155,231	72,570	0	82,661	0	0	0	0	0
<i>Federal Funds - Restricted</i>	1,342,141	764,138	57,970	43,740	74,748	979	400,566	0	0
<i>Foundation Funds - Restricted</i>	65,585	6,619	0	58,966	0	0	0	0	0
Total, Neural Informatics Center	1,562,957	843,327	57,970	185,367	74,748	979	400,566	0	0

Lewis Center

<i>Budgeted Ops - Other Sources</i>	1,281	0	0	1,281	0	0	0	0	0
<i>Service Departments</i>	233,102	164,745	0	68,357	0	0	0	0	0
<i>Federal Funds - Restricted</i>	711,039	343,602	0	133,605	0	0	233,832	0	0
<i>Private Funds - Restricted</i>	6,841	5,487	0	-1,181	0	0	2,535	0	0
<i>Foundation Funds - Restricted</i>	74,198	74,184	0	14	0	0	0	0	0
Total, Lewis Center	1,026,461	588,018	0	202,076	0	0	236,367	0	0

Total for Research

59,034,656 28,693,553 1,604,943 14,340,396 1,603,826 3,090,968 9,700,291 -81,630 82,309

Total for VP Research

61,232,624 29,453,570 2,274,441 14,472,800 1,603,826 3,727,017 9,700,291 -81,630 82,309

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

VP Student Affairs

Student Affairs Administration

Student Affairs Administration

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Educational Fees</i>	358,275	3,315	0	354,960	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	511,111	522,577	0	91,934	0	0	0	-103,400	0
Total, Student Affairs Administration	869,386	525,892	0	446,894	0	0	0	-103,400	0
Total for Student Affairs Administration	869,386	525,892	0	446,894	0	0	0	-103,400	0

Admissions

Admissions Office

<i>Budgeted Ops - Educational Fees</i>	863	0	0	863	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	3,462,718	2,443,621	24,844	1,001,273	0	0	0	-7,020	0
<i>Other Auxiliaries</i>	404	0	0	404	0	0	0	0	0
Total, Admissions Office	3,463,985	2,443,621	24,844	1,002,540	0	0	0	-7,020	0
Total for Admissions	3,463,985	2,443,621	24,844	1,002,540	0	0	0	-7,020	0

Registrar

Registrar

<i>Budgeted Ops - Educational Fees</i>	478,180	270,335	0	208,585	0	0	0	-740	0
<i>Budgeted Ops - General Funds</i>	1,532,130	1,524,539	0	10,683	0	0	0	-3,092	0
<i>Other Auxiliaries</i>	264	0	0	264	0	0	0	0	0
<i>Unexpended Plant Funds</i>	148,891	0	0	148,891	0	0	0	0	0
Total, Registrar	2,159,465	1,794,874	0	368,423	0	0	0	-3,832	0
Total for Registrar	2,159,465	1,794,874	0	368,423	0	0	0	-3,832	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Financial Aid & Scholarships

Financial Aid

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Educational Fees</i>	287,456	103,754	0	113,702	0	70,000	0	0	0
<i>Budgeted Ops - General Funds</i>	1,334,562	1,304,271	0	30,291	0	0	0	0	0
<i>Designated Operations</i>	7,500	0	0	0	0	7,500	0	0	0
<i>Other Auxiliaries</i>	139	0	0	139	0	0	0	0	0
<i>Federal Funds - Restricted</i>	12,971,158	1,226,565	0	20	0	11,661,902	82,671	0	0
<i>State of Oregon Funds - Restricted</i>	4,553,293	5,514	0	33	0	4,547,746	0	0	0
<i>Other Government Funds - Restricted</i>	57,729	57,713	0	16	0	0	0	0	0
<i>Private Funds - Restricted</i>	431,372	50,071	0	-1,732	0	383,033	0	0	0
<i>Foundation Funds - Restricted</i>	3,806,719	0	0	10,973	0	3,795,746	0	0	0
Total, Financial Aid	23,449,928	2,747,888	0	153,442	0	20,465,927	82,671	0	0
Total for Financial Aid & Scholarships	23,449,928	2,747,888	0	153,442	0	20,465,927	82,671	0	0

Physical Activity & Rec Servs

Physical Activity & Rec Svcs

<i>Budgeted Ops - Educational Fees</i>	928,736	764,572	0	164,164	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	408,229	374,999	0	33,230	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	3	0	0	3	0	0	0	0	0
<i>Designated Operations</i>	44,318	35,245	0	5,802	0	0	3,271	0	0
<i>Student Centers/Activities</i>	2,207,159	1,301,406	0	416,452	0	0	0	0	489,301
<i>Other Auxiliaries</i>	3,735	0	0	3,735	0	0	0	0	0
<i>Agency Funds - II</i>	2,772	0	0	2,772	0	0	0	0	0
Total, Physical Activity & Rec Svcs	3,594,952	2,476,222	0	626,158	0	0	3,271	0	489,301
Total for Physical Activity & Rec Servs	3,594,952	2,476,222	0	626,158	0	0	3,271	0	489,301

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Counseling & Testing Center

Counseling & Testing Center

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Educational Fees</i>	134,692	94,007	0	40,685	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	394,866	350,632	0	44,234	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	677	0	0	677	0	0	0	0	0
<i>Student Centers/Activities</i>	1,275,527	1,130,775	0	143,448	0	0	0	0	1,304
<i>Other Auxiliaries</i>	88	0	0	88	0	0	0	0	0
<i>Federal Funds - Restricted</i>	89,218	43,098	0	24,576	0	0	21,544	0	0
<i>Agency Funds - II</i>	2,406	0	0	2,406	0	0	0	0	0
Total, Counseling & Testing Center	1,897,474	1,618,512	0	256,114	0	0	21,544	0	1,304
Total for Counseling & Testing Center	1,897,474	1,618,512	0	256,114	0	0	21,544	0	1,304

Career Center

Career Center

<i>Budgeted Ops - Educational Fees</i>	208,886	112,760	0	98,661	0	0	0	-2,535	0
<i>Budgeted Ops - General Funds</i>	369,411	361,737	0	7,674	0	0	0	0	0
<i>Designated Operations</i>	3,103	0	0	3,103	0	0	0	0	0
<i>Student Centers/Activities</i>	434,261	374,027	0	58,661	0	0	0	0	1,573
<i>Federal Funds - Restricted</i>	61,764	54,494	0	6,339	0	0	931	0	0
Total, Career Center	1,077,425	903,018	0	174,438	0	0	931	-2,535	1,573
Total for Career Center	1,077,425	903,018	0	174,438	0	0	931	-2,535	1,573

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Student Life

Student Life

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Educational Fees</i>	55,925	5,650	0	58,877	0	0	0	-8,602	0
<i>Budgeted Ops - General Funds</i>	975,505	740,173	684	234,648	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	9,746	0	0	9,746	0	0	0	0	0
<i>Designated Operations</i>	50	0	0	50	0	0	0	0	0
<i>Student Centers/Activities</i>	96,221	82,952	0	13,269	0	0	0	0	0
<i>Other Auxiliaries</i>	104	0	0	104	0	0	0	0	0
<i>Federal Funds - Restricted</i>	83,132	46,237	0	16,353	0	0	20,542	0	0
<i>Private Funds - Restricted</i>	4,546	0	0	46	0	4,500	0	0	0
Total, Student Life	1,225,229	875,012	684	333,093	0	4,500	20,542	-8,602	0
Total for Student Life	1,225,229	875,012	684	333,093	0	4,500	20,542	-8,602	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Student Union

Erb Memorial Union

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - General Funds</i>	596,368	516,770	0	79,508	0	90	0	0	0
<i>Designated Operations</i>	58,304	0	0	58,304	0	0	0	0	0
<i>Student Centers/Activities</i>	8,277,054	4,607,612	0	3,087,361	0	43,105	0	-464	539,440
<i>Other Auxiliaries</i>	3,241	0	0	3,241	0	0	0	0	0
<i>Federal Funds - Restricted</i>	4,750	0	0	4,750	0	0	0	0	0
<i>Private Funds - Restricted</i>	7,941	3,330	0	4,451	0	0	160	0	0
<i>Foundation Funds - Restricted</i>	-47	0	0	-48	0	0	1	0	0
Total, Erb Memorial Union	8,947,611	5,127,712	0	3,237,567	0	43,195	161	-464	539,440

Associated Students of the UO

<i>Budgeted Ops - General Funds</i>	27,116	1,319	0	26,397	0	0	0	-600	0
<i>Designated Operations</i>	173,650	1,980	0	171,383	0	650	0	-363	0
<i>Student Centers/Activities</i>	3,432,541	581,367	2,335	2,429,139	0	395,868	0	0	23,832
<i>Foundation Funds - Restricted</i>	1,000	0	0	758	0	0	242	0	0
Total, Associated Students of the UO	3,634,307	584,666	2,335	2,627,677	0	396,518	242	-963	23,832

Photo I.D.

<i>Budgeted Ops - Educational Fees</i>	119,984	109,966	0	11,018	0	0	0	-1,000	0
<i>Budgeted Ops - General Funds</i>	47,462	46,761	0	701	0	0	0	0	0
Total, Photo I.D.	167,446	156,727	0	11,719	0	0	0	-1,000	0

EMU Trust Fund Org

<i>Designated Operations</i>	287	0	0	287	0	0	0	0	0
<i>Agency Funds - II</i>	195,829	0	0	190,329	0	5,500	0	0	0
Total, EMU Trust Fund Org	196,116	0	0	190,616	0	5,500	0	0	0

Total for Student Union **12,945,480** **5,869,105** **2,335** **6,067,579** **0** **445,213** **403** **-2,427** **563,272**

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

University Housing

Resident Halls

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Designated Operations</i>	-195	-195	0	0	0	0	0	0	0
<i>Housing</i>	25,519,953	11,608,401	0	13,054,473	0	0	0	-4,830	861,909
<i>Other Auxiliaries</i>	19,768	1	0	19,767	0	0	0	0	0
Total, Resident Halls	25,539,526	11,608,207	0	13,074,240	0	0	0	-4,830	861,909

Family Housing/Apartments

<i>Housing</i>	2,566,086	864,987	0	1,056,505	4,045	40,500	0	-161	600,210
Total, Family Housing/Apartments	2,566,086	864,987	0	1,056,505	4,045	40,500	0	-161	600,210

Resident Halls Student Activities

<i>Student Centers/Activities</i>	1,033	0	0	1,033	0	0	0	0	0
Total, Resident Halls Student Activities	1,033	0	0	1,033	0	0	0	0	0

Total for University Housing

28,106,645 12,473,194 0 14,131,778 4,045 40,500 0 -4,991 1,462,119

University Health Center

University Health Center

<i>Health Services</i>	9,595,212	6,871,992	0	2,394,347	0	0	0	0	328,873
<i>Other Auxiliaries</i>	832	0	0	832	0	0	0	0	0
<i>Federal Funds - Restricted</i>	426	0	0	426	0	0	0	0	0
Total, University Health Center	9,596,470	6,871,992	0	2,395,605	0	0	0	0	328,873
Total for University Health Center	9,596,470	6,871,992	0	2,395,605	0	0	0	0	328,873

Total for VP Student Affairs

88,386,439 38,599,330 27,863 25,956,064 4,045 20,956,140 129,362 -132,807 2,846,442

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

VP Finance and Administration

VP Fin & Admin Operations

VP Administration Operations

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Educational Fees</i>	-284	0	0	0	0	0	0	-284	0
<i>Budgeted Ops - General Funds</i>	957,092	820,095	0	136,997	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	34,829	6,694	0	28,135	0	0	0	0	0
<i>Housing</i>	219,794	0	0	219,794	0	0	0	0	0
<i>Foundation Funds - Restricted</i>	6,351	6,350	0	1	0	0	0	0	0
Total, VP Administration Operations	1,217,782	833,139	0	384,927	0	0	0	-284	0
Total for VP Fin & Admin Operations	1,217,782	833,139	0	384,927	0	0	0	-284	0

IR Institutional Research

Institutional Research

<i>Budgeted Ops - General Funds</i>	411,363	391,311	0	20,052	0	0	0	0	0
Total, Institutional Research	411,363	391,311	0	20,052	0	0	0	0	0
Total for IR Institutional Research	411,363	391,311	0	20,052	0	0	0	0	0

University Planning

University Planning

<i>Budgeted Ops - General Funds</i>	436,019	530,846	0	98,100	0	0	0	-192,927	0
<i>Foundation Funds - Restricted</i>	69,560	13,532	0	53,467	0	0	0	2,561	0
Total, University Planning	505,579	544,378	0	151,567	0	0	0	-190,366	0
Total for University Planning	505,579	544,378	0	151,567	0	0	0	-190,366	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Resource Management

Resource Management

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - General Funds</i>	654,237	607,816	0	46,421	0	0	0	0	0
<i>Other Auxiliaries</i>	836	0	0	836	0	0	0	0	0
Total, Resource Management	655,073	607,816	0	47,257	0	0	0	0	0
Total for Resource Management	655,073	607,816	0	47,257	0	0	0	0	0

Business Affairs Office

BAO Admin Services

<i>Budgeted Ops - Educational Fees</i>	169,085	35,480	0	133,605	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	2,598,020	2,740,977	0	152,636	0	0	0	-295,593	0
<i>Budgeted Ops - Other Sources</i>	161,853	0	0	161,853	0	0	0	0	0
<i>Other Auxiliaries</i>	402	0	0	402	0	0	0	0	0
Total, BAO Admin Services	2,929,360	2,776,457	0	448,496	0	0	0	-295,593	0

BAO Student Services

<i>Budgeted Ops - Educational Fees</i>	1,163,783	1,134,903	0	138,691	0	0	0	-109,811	0
<i>Budgeted Ops - General Funds</i>	289,743	280,011	0	9,732	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	4,147	0	0	4,147	0	0	0	0	0
<i>Agency Funds - II</i>	15,889	0	0	15,889	0	0	0	0	0
Total, BAO Student Services	1,473,562	1,414,914	0	168,459	0	0	0	-109,811	0
Total for Business Affairs Office	4,402,922	4,191,371	0	616,955	0	0	0	-405,404	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Printing & Mailing Services

University Printing

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Service Departments</i>	6,046,524	2,294,956	0	3,663,817	0	0	0	0	87,751
<i>Other Auxiliaries</i>	533	0	0	533	0	0	0	0	0
Total, University Printing	6,047,057	2,294,956	0	3,664,350	0	0	0	0	87,751
Total for Printing & Mailing Services	6,047,057	2,294,956	0	3,664,350	0	0	0	0	87,751

Human Resources

Human Resources

<i>Budgeted Ops - Educational Fees</i>	-478	0	0	-478	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	1,422,223	1,383,976	0	38,247	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	36,904	0	0	36,904	0	0	0	0	0
<i>Designated Operations</i>	1,000	0	0	1,000	0	0	0	0	0
<i>Other Auxiliaries</i>	1,015,034	870,284	0	144,750	0	0	0	0	0
Total, Human Resources	2,474,683	2,254,260	0	220,423	0	0	0	0	0
Total for Human Resources	2,474,683	2,254,260	0	220,423	0	0	0	0	0

Affirmative Action

Affirmative Action

<i>Budgeted Ops - General Funds</i>	269,231	230,406	0	38,825	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	83,910	81,809	0	2,101	0	0	0	0	0
Total, Affirmative Action	353,141	312,215	0	40,926	0	0	0	0	0
Total for Affirmative Action	353,141	312,215	0	40,926	0	0	0	0	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Campus Operations

Facilities Services

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Educational Fees</i>	139,780	0	0	139,780	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	16,700,844	11,951,193	0	7,997,107	165,154	0	0	-3,412,610	0
<i>Budgeted Ops - Other Sources</i>	1,527,338	0	0	1,527,338	0	0	0	0	0
<i>Service Departments</i>	27,322	27,551	0	751	0	0	0	-980	0
<i>Other Auxiliaries</i>	178,116	86,822	0	91,294	0	0	0	0	0
<i>Unexpended Plant Funds</i>	44,257,000	17,252	0	3,387,424	40,852,324	0	0	0	0
<i>Renewal & Replacement Funds</i>	988,832	0	0	895,820	93,012	0	0	0	0
Total, Facilities Services	63,819,232	12,082,818	0	14,039,514	41,110,490	0	0	-3,413,590	0

Environmental Health & Safety

<i>Budgeted Ops - Educational Fees</i>	2,563	2,808	0	0	0	0	0	-245	0
<i>Budgeted Ops - General Funds</i>	522,175	644,861	0	54,160	0	0	0	-176,846	0
<i>Budgeted Ops - Other Sources</i>	161,744	90,295	0	73,831	0	0	0	-2,382	0
<i>Designated Operations</i>	26,243	0	0	24,299	0	0	1,944	0	0
Total, Environmental Health & Safety	712,725	737,964	0	152,290	0	0	1,944	-179,473	0
Total for Campus Operations	64,531,957	12,820,782	0	14,191,804	41,110,490	0	1,944	-3,593,063	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Public Safety

Admin & Security

Budgeted Ops - Educational Fees

Budgeted Ops - General Funds

Other Auxiliaries

Total, Admin & Security

Parking

Parking

Total, Parking

Total for Public Safety

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Educational Fees</i>	74	0	0	74	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	2,428,110	1,948,183	0	766,875	0	0	0	-286,948	0
<i>Other Auxiliaries</i>	163	0	0	163	0	0	0	0	0
Total, Admin & Security	2,428,347	1,948,183	0	767,112	0	0	0	-286,948	0
<i>Parking</i>	1,290,509	502,667	0	669,386	3,844	0	0	-690	115,302
Total, Parking	1,290,509	502,667	0	669,386	3,844	0	0	-690	115,302
Total for Public Safety	3,718,856	2,450,850	0	1,436,498	3,844	0	0	-287,638	115,302

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

UO General / Budget Control

UO General / Budget Control

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Educational Fees</i>	-2,132,092	0	198,410	235,580	0	0	0	-2,566,082	0
<i>Budgeted Ops - General Funds</i>	2,825,040	843,054	388	2,666,129	0	0	0	-684,531	0
<i>Designated Operations</i>	30,203	30,203	0	0	0	0	0	0	0
<i>Service Departments</i>	-1	-1	0	0	0	0	0	0	0
<i>Other Auxiliaries</i>	560,337	2,635	0	557,702	0	0	0	0	0
<i>Private Funds - Restricted</i>	3,141,967	0	0	47,485	0	3,094,482	0	0	0
<i>Foundation Funds - Restricted</i>	-687	-685	0	-2	0	0	0	0	0
<i>Restricted Funds Management</i>	216,945	172,356	0	44,589	0	0	0	0	0
<i>Student Loans</i>	784,325	0	0	278,437	0	264,769	241,119	0	0
<i>Unexpended Plant Funds</i>	364,979	0	0	364,979	0	0	0	0	0
<i>Renewal & Replacement Funds</i>	13,739	0	0	983	12,756	0	0	0	0
<i>Retirement of Debt Funds - II</i>	47,630	0	0	47,630	0	0	0	0	0
<i>Agency Funds - II</i>	3,233,738	0	0	1,863,508	0	1,370,230	0	0	0
Total, UO General / Budget Control	9,086,123	1,047,562	198,798	6,107,020	12,756	4,729,481	241,119	-3,250,613	0
Total for UO General / Budget Control	9,086,123	1,047,562	198,798	6,107,020	12,756	4,729,481	241,119	-3,250,613	0

Fixed Asset Depreciation

Fixed Asset Depreciation

<i>Investment in Plant Funds - II</i>	19,796,664	0	0	7,811	80,120	0	0	0	19,708,733
Total, Fixed Asset Depreciation	19,796,664	0	0	7,811	80,120	0	0	0	19,708,733
Total for Fixed Asset Depreciation	19,796,664	0	0	7,811	80,120	0	0	0	19,708,733

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

HRIS Payroll Deductions

HRIS Payroll Deductions

Agency Funds - II

Total, HRIS Payroll Deductions

Total for HRIS Payroll Deductions

Total for VP Finance and Administration

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Agency Funds - II</i>	1,153,934	0	0	1,153,934	0	0	0	0	0
Total, HRIS Payroll Deductions	1,153,934	0	0	1,153,934	0	0	0	0	0
Total for HRIS Payroll Deductions	1,153,934	0	0	1,153,934	0	0	0	0	0
Total for VP Finance and Administration	114,355,134	27,748,640	198,798	28,043,524	41,207,210	4,729,481	243,063	-7,727,368	19,911,786

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

VP Univ Advancement

University Advancement

VP for University Advancement

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Educational Fees</i>	44,263	0	0	44,263	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	623,967	588,620	0	35,347	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	29,108	28,791	0	317	0	0	0	0	0
<i>Designated Operations</i>	43,459	45,319	0	10	0	0	0	-1,870	0
<i>Foundation Funds - Restricted</i>	5,998	5,997	0	1	0	0	0	0	0
Total, VP for University Advancement	746,795	668,727	0	79,938	0	0	0	-1,870	0

Public and Government Affairs

<i>Budgeted Ops - Educational Fees</i>	273,577	72,207	0	264,630	0	0	0	-63,260	0
<i>Budgeted Ops - General Funds</i>	2,076,142	1,847,500	0	131,271	121,348	0	0	-23,977	0
<i>Budgeted Ops - Other Sources</i>	192,075	152,068	0	40,007	0	0	0	0	0
<i>Designated Operations</i>	72,805	0	0	69,772	6,650	0	0	-3,617	0
<i>Foundation Funds - Restricted</i>	289,217	233,067	0	48,944	7,206	0	0	0	0
Total, Public and Government Affairs	2,903,816	2,304,842	0	554,624	135,204	0	0	-90,854	0

Trademark Management

<i>Designated Operations</i>	641,820	261,761	0	380,742	0	0	0	-683	0
Total, Trademark Management	641,820	261,761	0	380,742	0	0	0	-683	0

Development Program

<i>Budgeted Ops - Educational Fees</i>	1,014,548	993,774	0	20,774	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	2,434,733	2,416,292	0	18,441	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	31,571	31,564	0	7	0	0	0	0	0
<i>Designated Operations</i>	777,512	1,396,310	0	203	0	0	0	-619,001	0
<i>Foundation Funds - Restricted</i>	616,890	271,819	0	345,071	0	0	0	0	0
Total, Development Program	4,875,254	5,109,759	0	384,496	0	0	0	-619,001	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

UO Foundation

Foundation Funds - Restricted

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Foundation Funds - Restricted</i>	4,589	4,614	0	-25	0	0	0	0	0
Total, UO Foundation	4,589	4,614	0	-25	0	0	0	0	0

Special Events

Budgeted Ops - General Funds

Designated Operations

Foundation Funds - Restricted

<i>Budgeted Ops - General Funds</i>	28,335	28,077	0	518	0	0	0	-260	0
<i>Designated Operations</i>	64,591	64,591	0	0	0	0	0	0	0
<i>Foundation Funds - Restricted</i>	10,460	3,064	0	7,396	0	0	0	0	0
Total, Special Events	103,386	95,732	0	7,914	0	0	0	-260	0

Alumni Relations

Budgeted Ops - Educational Fees

Budgeted Ops - General Funds

Designated Operations

<i>Budgeted Ops - Educational Fees</i>	727,985	628,021	0	97,464	0	2,500	0	0	0
<i>Budgeted Ops - General Funds</i>	217,160	183,204	0	33,956	0	0	0	0	0
<i>Designated Operations</i>	35,300	0	0	9,000	0	26,300	0	0	0
Total, Alumni Relations	980,445	811,225	0	140,420	0	28,800	0	0	0

Total for University Advancement

10,256,105 9,256,660 0 1,548,109 135,204 28,800 0 -712,668 0

Total for VP Univ Advancement

10,256,105 9,256,660 0 1,548,109 135,204 28,800 0 -712,668 0