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# 2001 Performance Indicators

Listed below are documents containing performance indicator summaries and data for the **2000-01** fiscal year.

## [University Summary](#)

## [Architecture & Allied Arts \(AAA\)](#)

## **College of Arts & Science (CAS)**

- [CAS Summary](#)
- [CAS Humanities](#)
- [CAS Natural Sciences](#)
- [CAS Social Sciences](#)

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# [Lundquist College of Business \(LCB\)](#)

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## [Glossary](#)

Last Updated: June 2nd, 2008

- BRP is pleased to present the [2006 University Profile](#). Compiled in this publication are a wealth of data about the students and staff of the University, and information about University organization, finances, and other institutional factors.
- The proposed fees for academic year **2008-2009** [special fees](#), fines, penalties, and service charges is **now posted**; current fee and refund information is available.

Last Updated: March 19th, 2008

**University Summary**

		1997-98	1998-99	1999-00	2000-01	1 year change 99/00 to 00/01	3 year change 97/98 to 00/01
<b>Student Data</b>							
Total Student Credit Hours		645,059	626,779	623,116	645,661	4%	0%
Course Level Student Credit Hours	Lower Division	294,818	289,132	288,835	303,647	5%	3%
	Upper Division	245,146	234,724	230,710	237,750	3%	-3%
	Total Undergrad	539,964	523,856	519,545	541,397	4%	0%
	Grad	105,095	102,923	103,571	104,264	1%	-1%
Student Level Credit Hours	Freshman, Sophomore	238,662	228,270	228,864	245,922	7%	3%
	Junior, Senior, Postbac	295,153	289,810	285,186	290,011	2%	-2%
	Masters	54,396	53,903	53,717	52,493	-2%	-3%
	Doctorate	34,901	34,115	34,524	36,751	6%	5%
	Law	21,947	20,682	20,825	20,484	-2%	-7%
	Total student FTE	15,276	14,848	14,773	15,298	4%	0%
Undergraduate Degrees		3,348	3,298	3,359	3,091	-8%	-8%
Graduate Degrees Granted		1,049	1,069	1,161	1,013	-13%	-3%
Undergrad Majors		10,789	10,552	10,535	10,976	4%	2%
Undergrad 1-4 Majors		11,582	11,317	11,278	11,757	4%	2%
New Grad Majors		936	879	841	875	4%	-7%
Total Grad Majors		3,063	3,056	2,989	3,112	4%	2%
<b>Instructional FTE</b>							
Tenure/tenure track		558	561	553	562	1%	1%
600 Hour		25	26	23	22	-8%	-13%
Other Faculty		225	192	192	210	10%	-7%
Faculty subtotal		808	779	769	793	3%	-2%
GTF		323	355	335	343	2%	6%
Instructional FTE total		1,130	1,134	1,104	1,136	3%	1%
<b>Operating Expenditures</b>							
<i>Departmental Instructional expenditures</i>							
General Fund		\$72,287,965	\$73,185,178	\$77,194,010	\$85,271,089	10%	18%
Income Fund		\$4,051,541	\$4,986,546	\$4,950,140	\$5,141,496	4%	27%
Other Funds		\$2,633,706	\$2,410,125	\$2,418,401	\$3,573,554	48%	36%
ICC Expenditures		\$2,095,314	\$2,033,206	\$2,109,542	\$2,666,984	26%	27%
Total Unit Expenditures		\$81,068,527	\$82,615,055	\$86,672,092	\$96,653,123	12%	19%
<i>Instructional Expenditures</i>							
Tenure/tenure track		\$30,719,247	\$32,180,233	\$32,596,421	\$35,135,865	8%	14%
600 Hour		\$1,543,275	\$1,395,437	\$1,611,982	\$1,511,683	-6%	-2%
Other faculty		\$8,072,233	\$6,498,453	\$6,825,153	\$7,811,652	14%	-3%
Faculty subtotal		\$40,334,755	\$40,074,123	\$41,033,556	\$44,459,200	8%	10%
GTF		\$6,170,589	\$6,625,556	\$6,729,341	\$7,049,475	5%	14%
Instructional expenditures total		\$46,505,344	\$46,699,678	\$47,762,897	\$51,508,675	8%	11%
<b>External Funding*</b>							
Foundation Disbursements		\$3,739,210	\$4,043,244	\$8,304,109	\$7,596,403	-9%	103%
ICC Generated		\$9,600,207	\$10,513,096	\$10,981,160	\$11,459,198	4%	19%
<b>Other Revenue</b>							
Resource Fees		\$2,096,340	\$2,371,881	\$2,664,663	\$3,143,348	18%	50%
Other Income		\$1,669,746	\$2,172,753	\$2,178,629	\$1,803,592	-17%	8%
<b>Research Funds*</b>							
Grants & Contracts		\$41,436,648	\$41,984,696	\$45,312,146	\$47,331,540	4%	14%
General Fund Research*		\$704,736	\$851,705	\$794,339	\$1,121,372	41%	59%

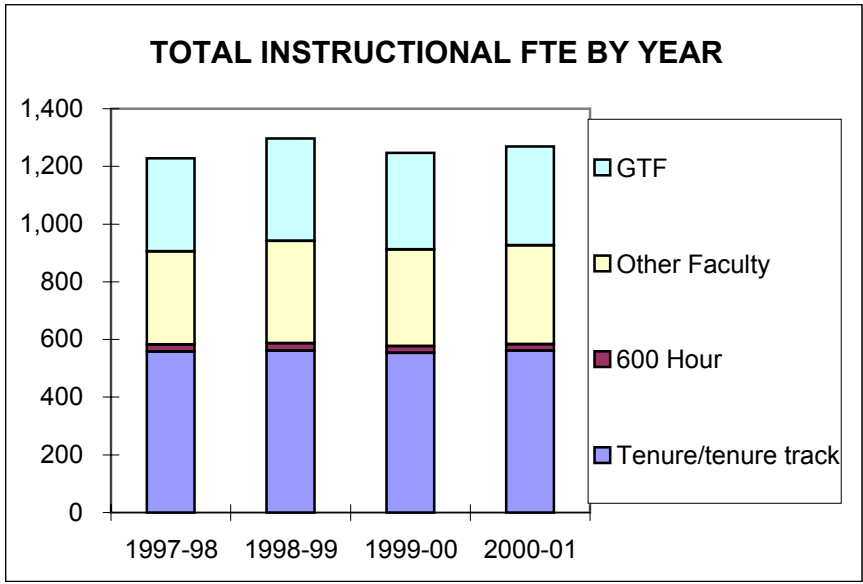
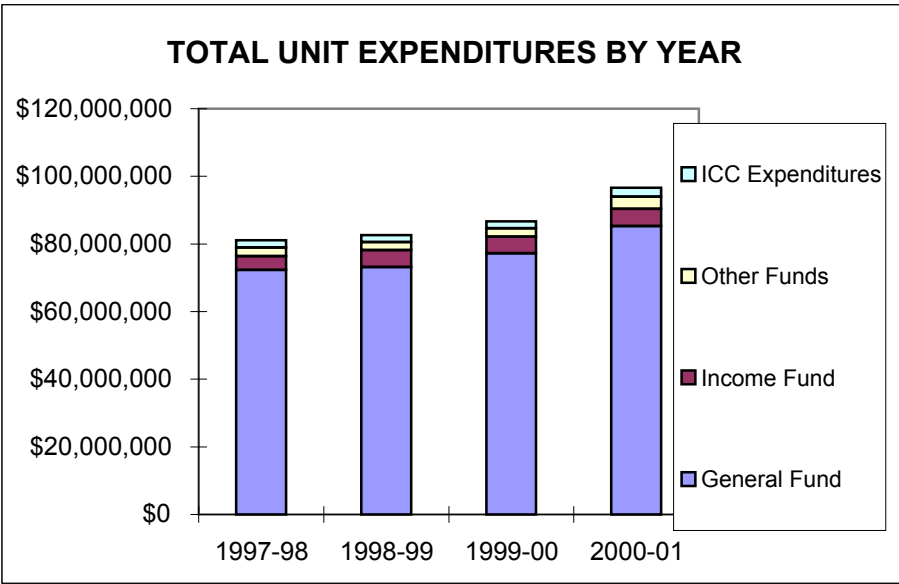
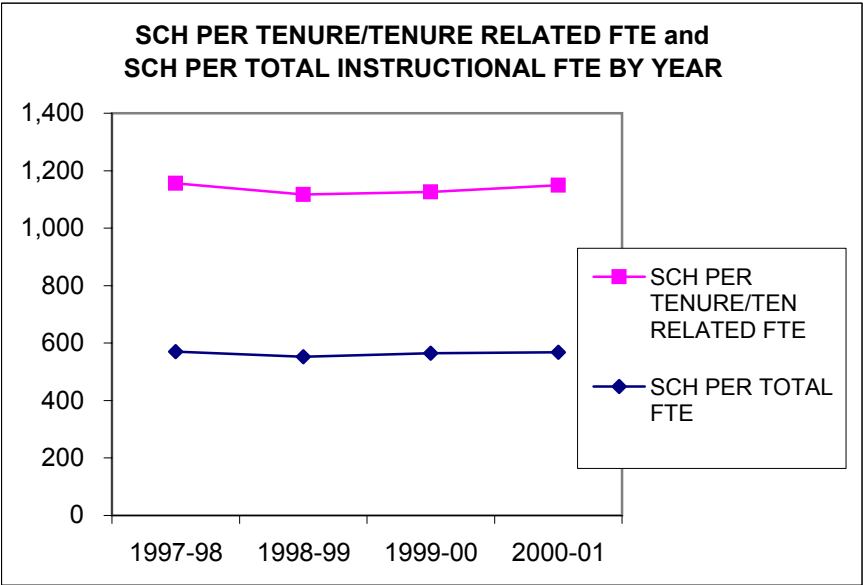
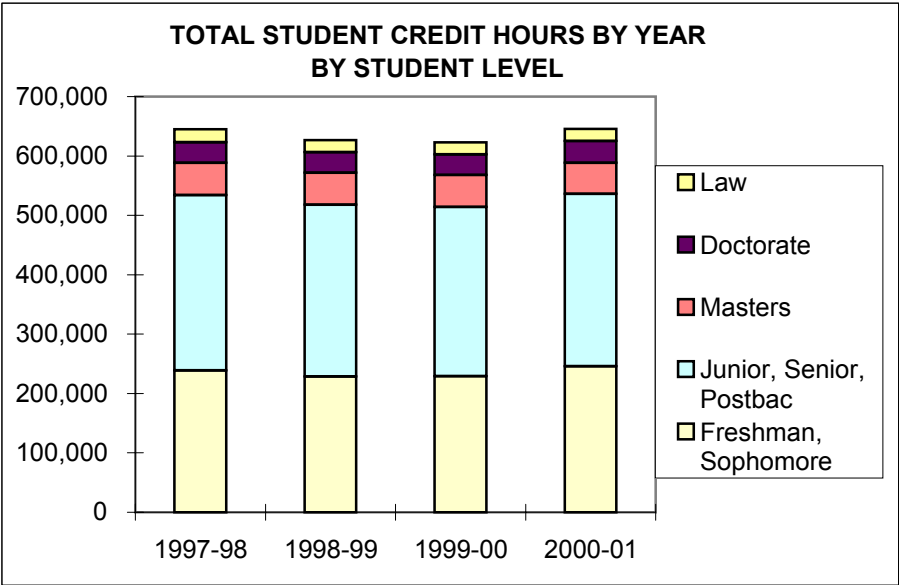
\*relating to schools/colleges only

**UNIVERSITY OF OREGON  
 DEPARTMENTAL PERFORMANCE INDICATORS**

**University Summary**

	1997-98	1998-99	1999-00	2000-01	1 year change 99/00 to 00/01	3 year change 97/98 to 00/01
SCH PER TENURE/TEN RELATED FTE	1,156	1,117	1,126	1,150	2%	-1%
SCH PER TOTAL FTE	571	553	564	568	1%	0%
GENERAL FUND EXPENDITURE PER SCH	\$112	\$117	\$124	\$132	7%	18%
TOTAL UNIT EXPENDITURE PER SCH	\$126	\$132	\$139	\$150	8%	19%
SALARY \$ PER SCH	\$63	\$64	\$66	\$69	5%	10%
% FR/SOPH SCH	37%	36%	37%	38%	4%	3%
% JR/SR SCH	46%	46%	46%	45%	-2%	-2%
% MASTERS SCH	8%	9%	9%	8%	-6%	-4%
% DOCTORATE SCH	5%	5%	6%	6%	3%	5%
%LAW SCH	3%	3%	3%	3%	-5%	-7%
STUDENT TO INSTRUCTIONAL FTE	13.5	13.1	13.4	13.5	1%	0%
STUDENT TO INSTRUCTIONAL FTE W/O GTF	18.9	19.0	19.2	19.3	0.3%	1.9%

# UNIVERSITY SUMMARY



**Summary Architecture and Allied Arts**

**Includes Dean's Office**

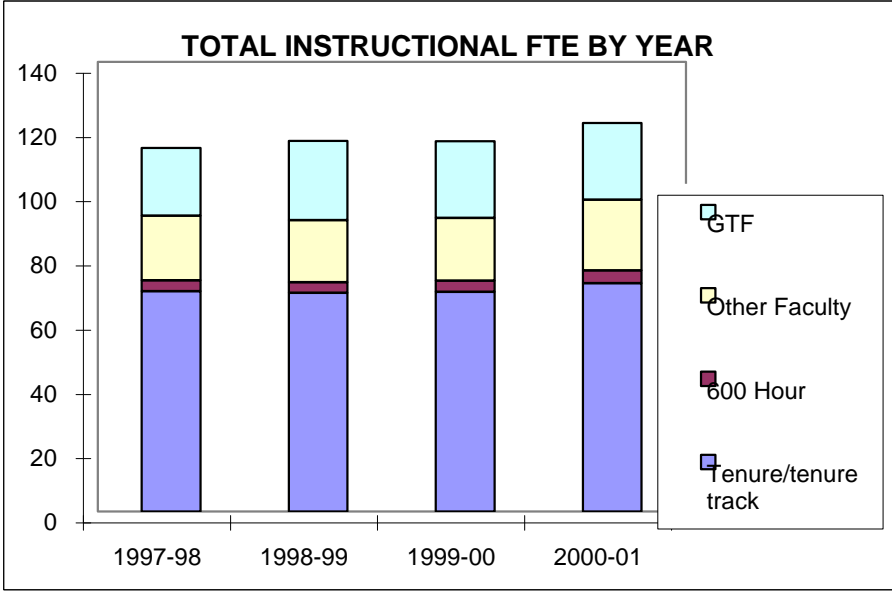
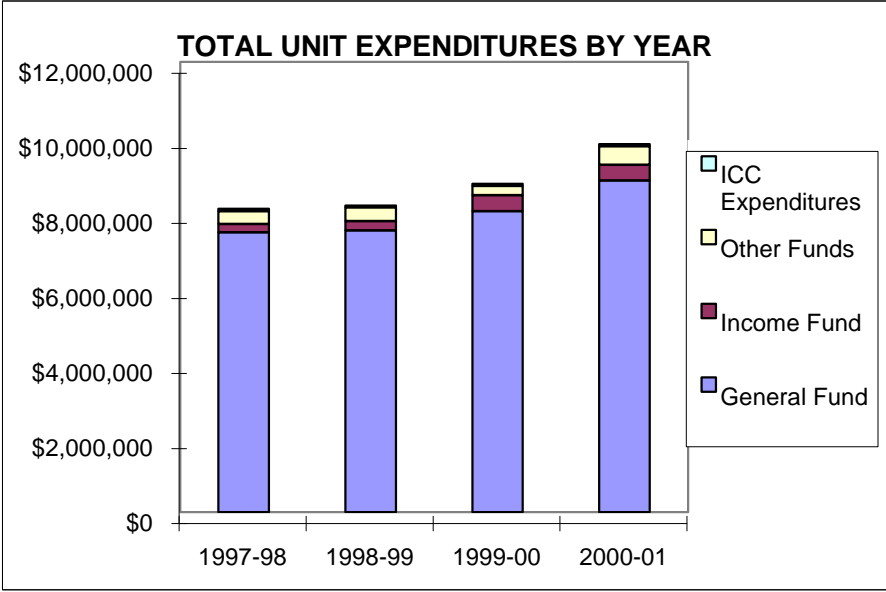
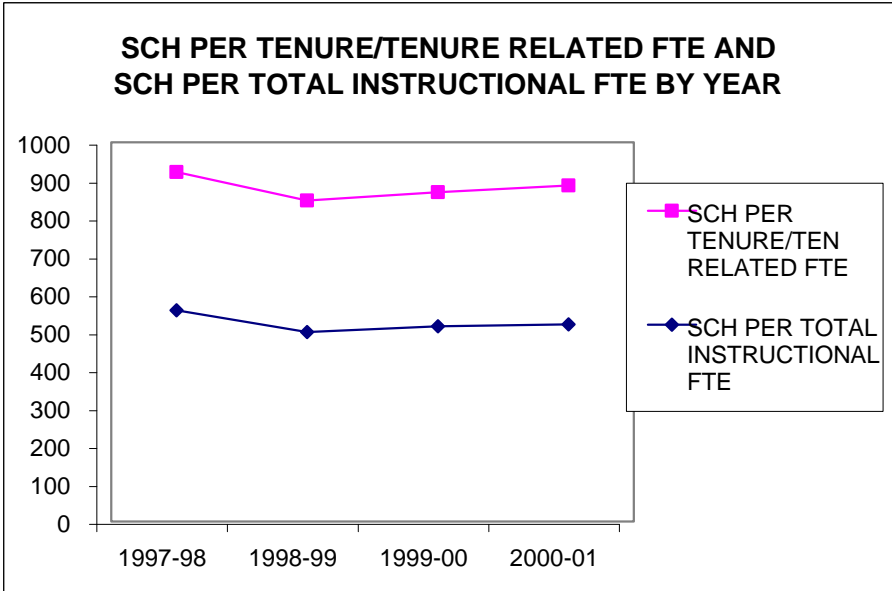
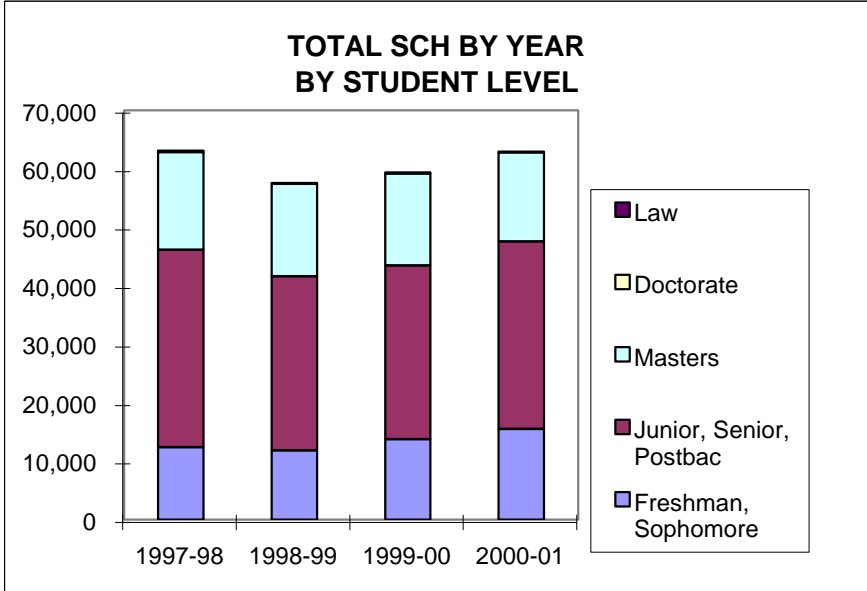
		1997-98	1998-99	1999-00	2000-01	1 year change 99/00 to 00/01	3 year change 97/98 to 00/01
<b>Student Data</b>							
Total Student Credit Hours		63,116	57,597	59,371	62,936	6%	0%
Course Level Student Credit Hours	Lower Division	16,454	15,132	16,414	19,711	20%	20%
	Upper Division	30,692	27,543	28,289	29,052	3%	-5%
	Total Undergrad	47,146	42,675	44,703	48,763	9%	3%
	Grad	15,970	14,922	14,668	14,173	-3%	-11%
Student Level Credit Hours	Freshman, Sophomore	12,350	11,824	13,718	15,478	13%	25%
	Junior, Senior, Postbac	33,806	29,745	29,740	32,109	8%	-5%
	Masters	16,651	15,848	15,716	15,208	-3%	-9%
	Doctorate	298	168	184	141	-23%	-53%
	Law	11	12	13	0	-100%	-100%
	Total student FTE	1,500	1,371	1,409	1,485	5%	-1%
Undergraduate Degrees		325	311	274	275	0%	-15%
Graduate Degrees Granted		157	153	152	134	-12%	-15%
Undergrad Majors		1,014	1,012	992	1,057	7%	4%
Undergrad 1-4 Majors		1,065	1,043	1,027	1,093	6%	3%
New Grad Majors		131	118	119	120	1%	-8%
Total Grad Majors		471	454	438	437	0%	-7%
<b>Instructional FTE</b>							
Tenure/tenure track		69	68	68	71	4%	4%
600 Hour		3	3	3	4	14%	15%
Other Faculty		20	19	20	22	13%	10%
Faculty subtotal		92	91	91	97	6%	5%
GTF		21	25	24	24	0%	13%
Instructional FTE total		113	115	115	121	5%	7%
<b>Operating Expenditures</b>							
<i>Departmental Expenditures</i>							
General Fund		\$7,454,960	\$7,505,742	\$8,014,202	\$8,837,047	10%	19%
Income Fund		\$219,319	\$249,611	\$427,967	\$420,490	-2%	92%
Other Funds		\$345,160	\$364,664	\$249,691	\$488,676	96%	42%
ICC Expenditures		\$62,895	\$52,096	\$55,315	\$63,854	15%	2%
Total Unit Expenditures		\$8,082,334	\$8,172,113	\$8,747,174	\$9,810,068	12%	21%
<i>Salary Expenditures</i>							
Tenure/tenure track		\$3,275,198	\$3,376,119	\$3,489,273	\$3,778,940	8%	15%
600 Hour		\$210,495	\$189,017	\$223,522	\$256,280	15%	22%
Other faculty		\$744,060	\$643,239	\$710,083	\$821,394	16%	10%
Faculty subtotal		\$4,229,753	\$4,208,374	\$4,422,878	\$4,856,615	10%	15%
GTF		\$341,230	\$379,412	\$404,945	\$410,434	1%	20%
Salaries total		\$4,570,983	\$4,587,786	\$4,827,823	\$5,267,048	9%	15%
<b>External Funding</b>							
Foundation Disbursements		\$445,129	\$441,094	\$530,350	\$271,064	-49%	-39%
ICC Generated		\$384,809	\$452,810	\$400,005	\$310,354	-22%	-19%
<b>Other Revenue</b>							
Resource Fees		\$0	\$61,800	\$62,730	\$63,960	2%	
Other Income		\$143,440	\$129,633	\$149,148	\$217,357	46%	52%
<b>Research Funding</b>							
Grants & Contracts Expenditures		\$3,121,985	\$3,016,433	\$3,312,474	\$2,495,337	-25%	-20%
General Fund Research		\$100,572	\$124,060	\$111,977	\$116,638	4%	16%

Summary Architecture and Allied Arts

	1997-98	1998-99	1999-00	2000-01	1 year change 99/00 to 00/01	3 year change 97/98 to 00/01
SCH PER TENURE/TEN RELATED FTE	921	846	868	886	2%	-4%
SCH PER TOTAL INSTRUCTIONAL FTE	557	499	515	520	1%	-7%
GENERAL FUND EXPENDITURE PER SCH	\$118	\$130	\$135	\$140	4%	19%
TOTAL UNIT EXPENDITURE PER SCH	\$128	\$142	\$147	\$156	6%	22%
FACULTY SALARY \$ PER SCH	\$67	\$73	\$74	\$77	4%	15%
% FR/SOPH SCH	20%	21%	23%	25%	6%	26%
% JR/SR SCH	54%	52%	50%	51%	2%	-5%
% MASTERS SCH	26%	28%	26%	24%	-9%	-8%
% DOCTORATE SCH	0%	0%	0%	0%	-28%	-53%
STUDENT TO INSTRUCTIONAL FTE	13	12	12	12	0%	-7%
STUDENT TO INSTRUCTIONAL FTE W/O GTF	16	15	15	15	-1%	-6%



# ARCHITECTURE AND ALLIED ARTS



**CAS Summary\***  
**Includes Dean's Office**

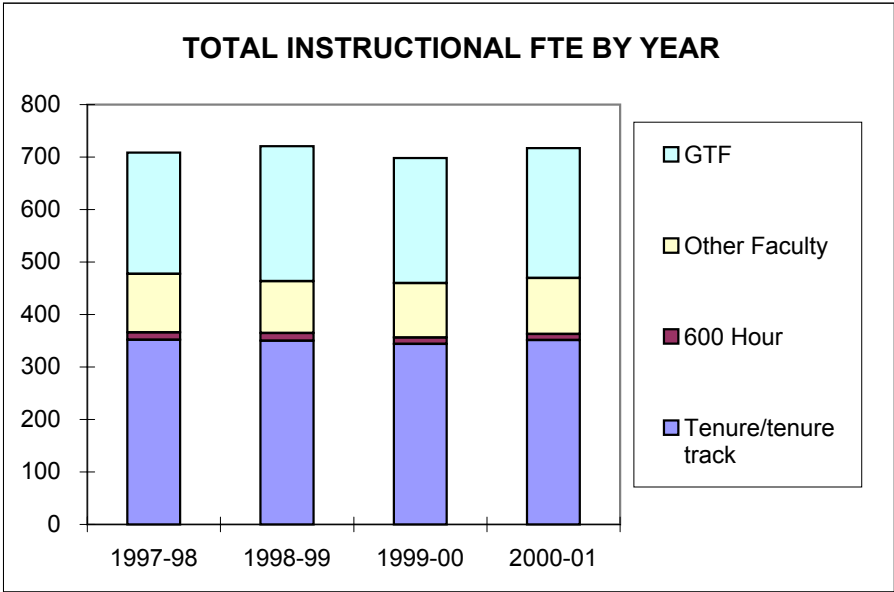
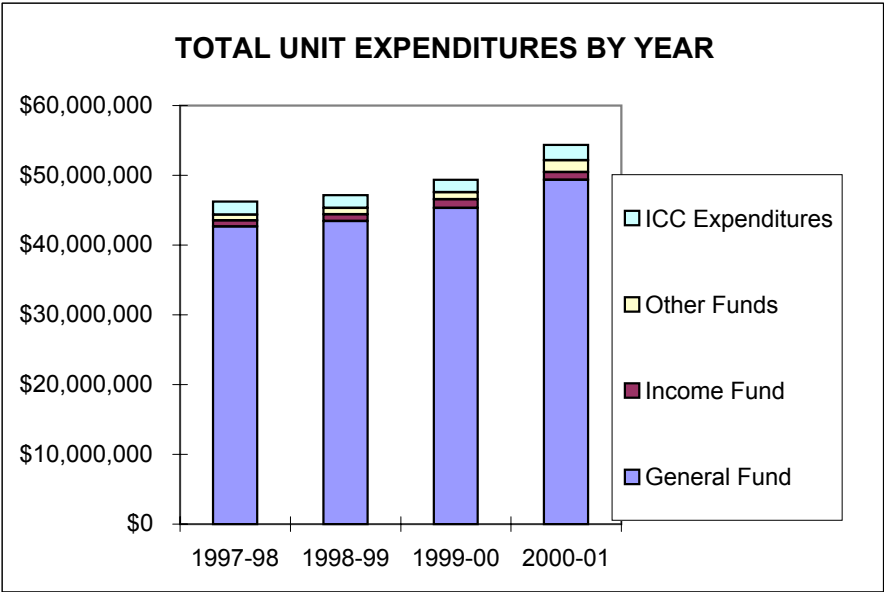
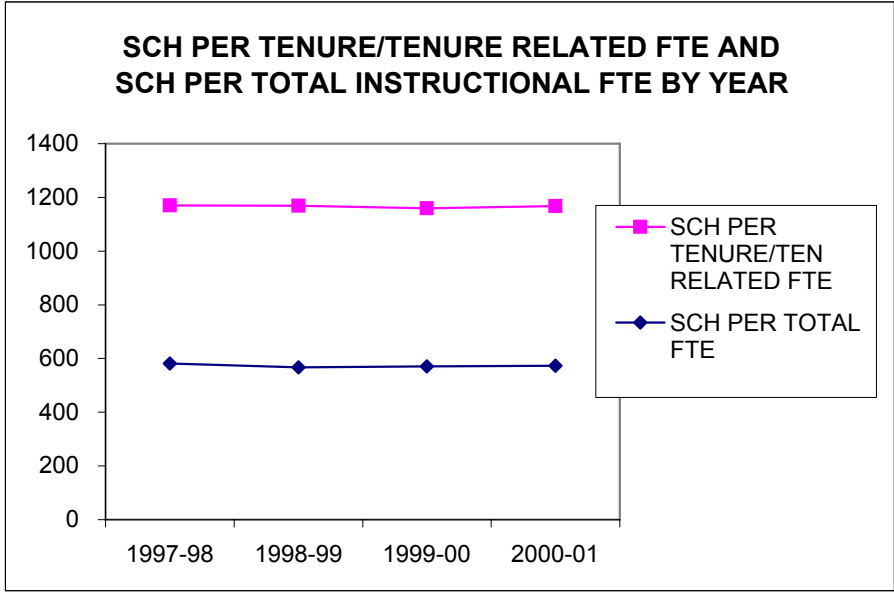
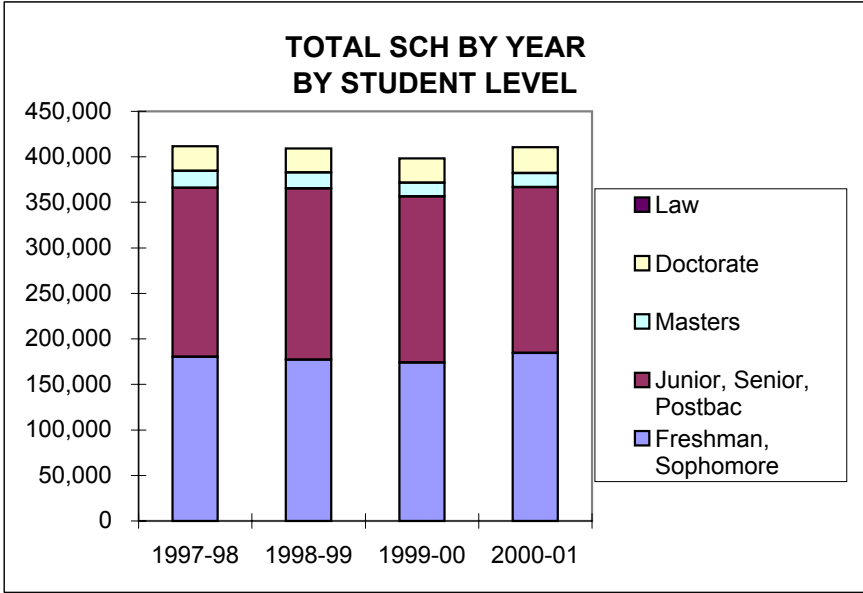
		1997-98	1998-99	1999-00	2000-01	1 year change 99/00 to 00/01	3 year change 97/98 to 00/01
<b>Student Data</b>							
	Total Student Credit Hours	411,813	409,148	398,376	410,558	3%	0%
Course Level	Lower Division	225,388	224,498	221,810	230,010	4%	2%
	Upper Division	144,540	144,501	138,035	139,925	1%	-3%
	Total Undergrad	369,928	368,999	359,845	369,935	3%	0%
	Grad	41,885	40,149	38,531	40,623	5%	-3%
Student Level Credit Hours	Freshman, Sophomore	180,431	177,350	173,935	184,710	6%	2%
	Junior, Senior, Postbac	185,436	187,873	182,565	182,025	0%	-2%
	Masters	18,880	17,689	15,070	15,411	2%	-18%
	Doctorate	27,043	26,178	26,779	28,386	6%	5%
	Law	23	58	27	26	-4%	13%
	Total student FTE	9,657	9,579	9,333	9,630	3%	0%
	Undergraduate Degrees	2,155	2,136	2,242	2,000	-11%	-7%
	Graduate Degrees Granted	349	340	356	312	-12%	-11%
	Undergrad Majors	6,220	5,937	5,928	6,116	3%	-2%
	Undergrad 1-4 Majors	6,869	6,586	6,544	6,752	3%	-2%
	New Grad Majors	312	315	264	296	12%	-5%
	Total Grad Majors	1,231	1,194	1,116	1,121	0%	-9%
<b>Instructional FTE</b>							
	Tenure/tenure track	352	350	344	351	2%	0%
	600 Hour	14	15	13	12	-9%	-17%
	Other Faculty	112	98	103	107	3%	-4%
	Faculty subtotal	477	463	460	470	2%	-2%
	GTF	231	257	238	247	4%	7%
	Instructional FTE total	708	721	698	717	3%	1%
<b>Operating Expenditures</b>							
	Departmental Expenditures						
	General Fund	\$42,679,107	\$43,446,068	\$45,318,075	\$49,353,704	9%	16%
	Income Fund	\$866,258	\$935,062	\$1,229,365	\$1,106,198	-10%	28%
	Other Funds	\$834,032	\$948,986	\$1,012,456	\$1,704,423	68%	104%
	ICC Expenditures	\$1,866,987	\$1,805,710	\$1,788,632	\$2,193,843	23%	18%
	Total Unit Expenditures	\$46,166,537	\$47,074,149	\$49,176,793	\$54,391,063	11%	18%
	Salary Expenditures						
	Tenure/tenure track	\$18,605,670	\$19,239,664	\$19,555,639	\$21,196,506	8%	14%
	600 Hour	\$881,367	\$761,981	\$898,281	\$811,175	-10%	-8%
	Other faculty	\$3,684,813	\$3,073,992	\$3,399,660	\$3,609,346	6%	-2%
	Faculty subtotal	\$23,171,850	\$23,075,637	\$23,853,580	\$25,617,026	7%	11%
	GTF	\$4,476,070	\$4,873,507	\$4,890,811	\$5,218,321	7%	17%
	Salaries Total	\$27,647,920	\$27,949,144	\$28,744,391	\$30,835,347	7%	12%
<b>External Funding</b>							
	Foundation Disbursements	\$926,741	\$766,886	\$2,854,268	\$1,479,919	-48%	60%
	ICC Generated	\$6,658,688	\$7,294,339	\$7,372,159	\$8,400,648	14%	26%
<b>Other Revenue</b>							
	Resource Fees	\$0	\$0	\$0	\$534,640		
	Other Income	\$140,800	\$302,391	\$464,169	\$267,987	-42%	90%
<b>Research Funding</b>							
	Grants & Contracts	\$22,905,200	\$21,790,809	\$22,911,108	\$25,544,915	11%	12%
	General Fund Research	\$573,372	\$713,303	\$667,671	\$985,115	48%	72%

\*Not included in this report: Yamada Language Center, SSI Lab, TSA, International Programs Council.

**CAS Summary**  
**Includes Dean's Office**

	1997-98	1998-99	1999-00	2000-01	1 year change 99/00 to 00/01	3 year change 97/98 to 00/01
SCH PER TENURE/TEN RELATED FTE	1170	1169	1159	1168	1%	0%
SCH PER TOTAL FTE	581	568	571	573	0%	-1%
GENERAL FUND EXPENDITURE PER SCH	\$104	\$106	\$114	\$120	6%	16%
TOTAL UNIT EXPENDITURE PER SCH	\$112	\$115	\$123	\$132	7%	18%
FACULTY SALARY \$ PER SCH	\$56	\$56	\$60	\$62	4%	11%
% FR/SOPH SCH	44%	43%	44%	45%	3%	3%
% JR/SR SCH	45%	46%	46%	44%	-3%	-2%
% MASTERS SCH	5%	4%	4%	4%	-1%	-18%
% DOCTORATE SCH	7%	6%	7%	7%	3%	5%
STUDENT TO INSTRUCTIONAL FTE	13.6	13.3	13.4	13.4	0%	-1%
STUDENT TO INSTRUCTIONAL FTE W/O GTF	20.2	20.7	20.3	20.5	1%	1%

# COLLEGE OF ARTS & SCIENCES



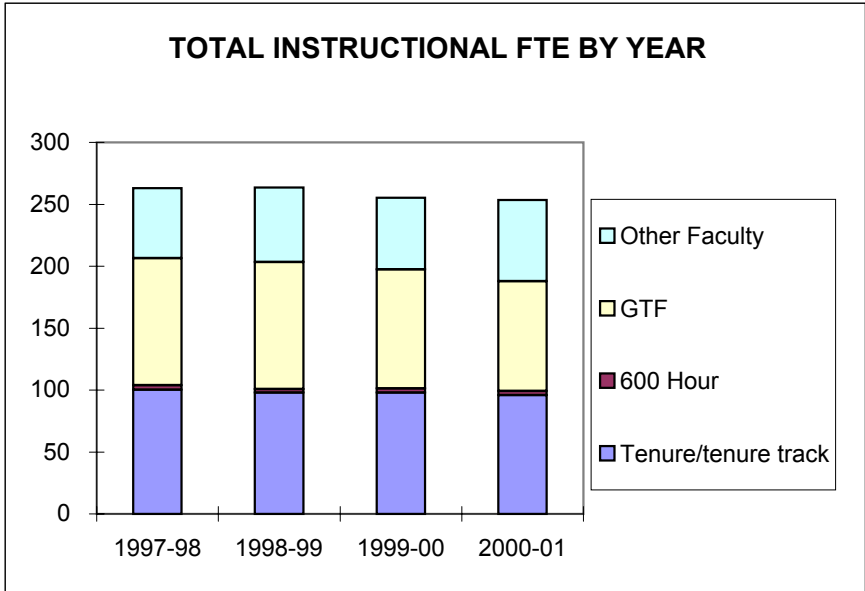
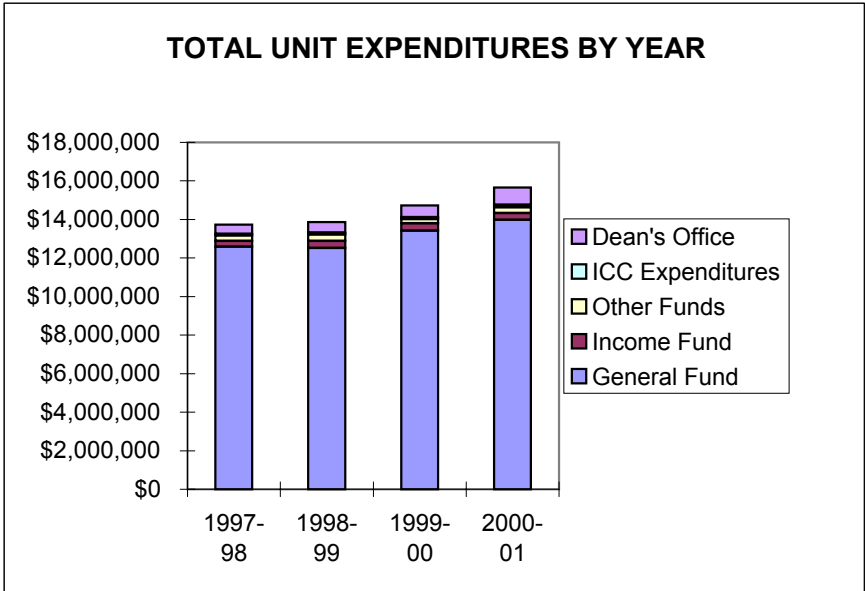
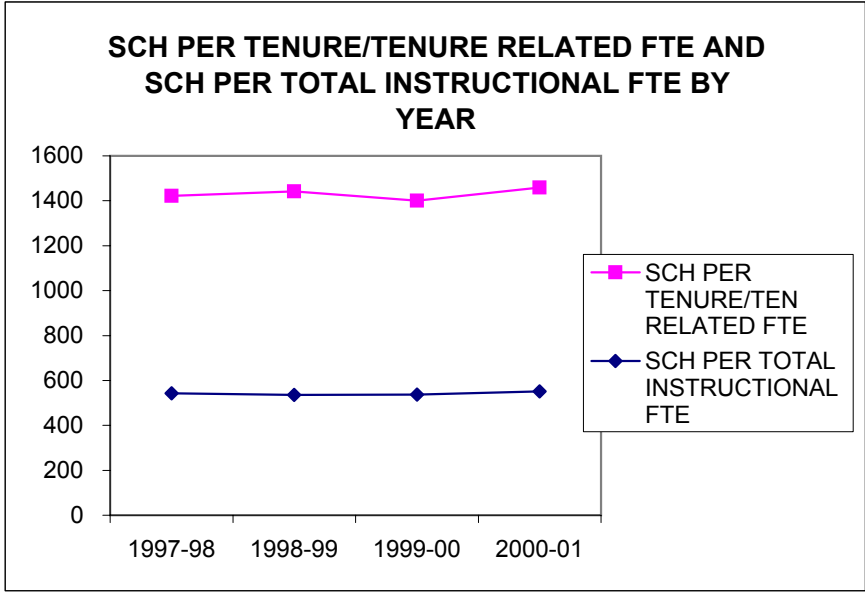
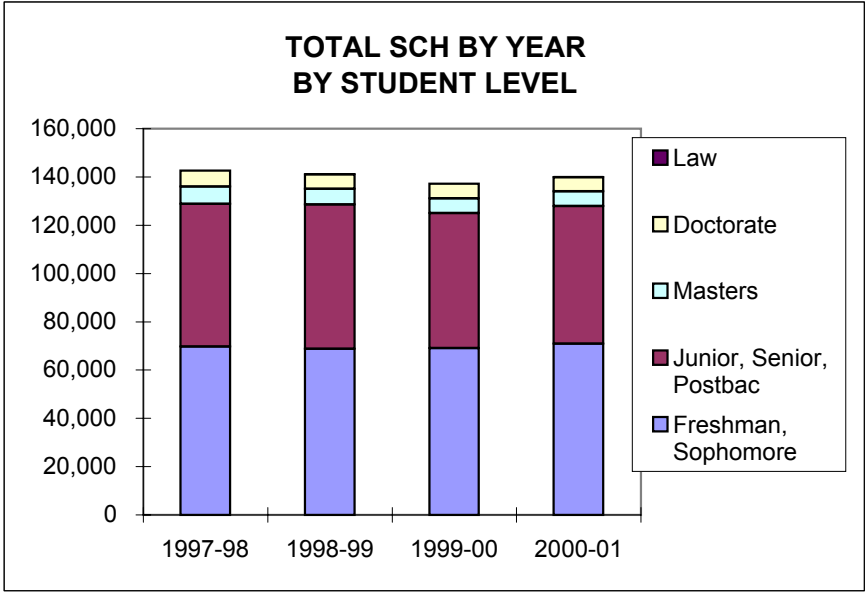
**HUMANITIES SUMMARY**

		1997-98	1998-99	1999-00	2000-01	1 year change 99/00 to 00/01	3 year change 97/98 to 00/01
<b>Student Data</b>							
Total Student Credit Hours		142,665	141,140	137,173	139,920	2%	-2%
Course Level Student Credit Hours	Lower Division	91,494	89,615	88,480	89,480	1%	-2%
	Upper Division	40,155	41,484	38,684	40,343	4%	0%
	Total Undergrad	131,649	131,099	127,164	129,823	2%	-1%
	Grad	11,016	10,041	10,009	10,097	1%	-8%
Student Level Credit Hours	Freshman, Sophomore	69,771	68,816	69,052	70,898	3%	2%
	Junior, Senior, Postbac	59,076	59,804	55,926	57,048	2%	-3%
	Masters	7,213	6,524	6,135	6,076	-1%	-16%
	Doctorate	6,591	5,960	6,053	5,876	-3%	-11%
	Law	14	36	7	22	214%	57%
	Total student FTE	3,308	3,261	3,172	3,230	2%	-2%
Undergraduate Degrees		521	462	462	439	-5%	-16%
Graduate Degrees Granted		108	68	98	73	-26%	-32%
Undergrad Majors		1,267	1,168	1,124	1,176	5%	-7%
Undergrad 1-4 Majors		1,488	1,383	1,326	1,403	6%	-6%
New Grad Majors		101	82	80	70	-13%	-31%
Total Grad Majors		373	344	338	291	-14%	-22%
<b>Instructional FTE</b>							
Tenure/tenure track		100	98	98	96	-2%	-4%
600 Hour		4	3	3	3	-7%	-10%
Other Faculty		57	60	58	66	14%	16%
Faculty subtotal		160	161	159	165	4%	3%
GTF		103	103	96	89	-8%	-14%
Instructional FTE total		263	264	255	254	-1%	-4%
<b>Operating Expenditures</b>							
Departmental Expenditures							
General Fund		\$12,590,481	\$12,526,198	\$13,420,652	13,982,097	4%	11%
Income Fund		\$303,227	\$352,894	\$370,513	346,534	-6%	14%
Other Funds		\$276,121	\$339,790	\$227,027	295,818	30%	7%
ICC Expenditures		\$77,068	\$97,992	\$102,379	142,737	39%	85%
Dean's Office		\$492,205	\$554,573	\$605,006	899,428	49%	83%
Total Unit Expenditures		\$13,739,101	\$13,871,448	\$14,725,576	\$15,666,614	6%	14%
Salary Expenditures							
Tenure/tenure track		\$4,610,457	\$4,682,543	\$4,950,451	5,091,751	3%	10%
600 Hour		\$195,143	\$127,947	\$194,507	193,278	-1%	-1%
Other faculty		\$1,554,849	\$1,665,573	\$1,756,150	1,997,059	14%	28%
Faculty subtotal		\$6,360,449	\$6,476,063	\$6,901,109	\$7,282,089	6%	14%
GTF		\$1,824,299	\$1,783,483	\$1,764,150	1,645,583	-7%	-10%
Salaries Total		\$8,184,748	\$8,259,547	\$8,665,259	\$8,927,672	3%	9%
<b>External Funding</b>							
Foundation Disbursements		\$226,895	\$255,074	\$260,587	\$310,464	19%	37%
ICC Generated		\$49,858	\$18,696	\$41,471	\$35,199	-15%	-29%
<b>Other Revenue</b>							
Resource Fees		0	0	0	0		
Other Income		\$52,889	\$188,478	\$217,058	\$114,260	-47%	116%
<b>Research Funding</b>							
Grants & Contracts		504,720	712,525	293,542	228,600	-22%	-55%
General Fund Research		\$89,070	\$118,344	\$114,574	\$124,933	9%	40%

**HUMANITIES SUMMARY**

	1997-98	1998-99	1999-00	2000-01	1 year change 99/00 to 00/01	3 year change 97/98 to 00/01
SCH PER TENURE/TEN RELATED FTE	1421	1443	1400	1458	4%	3%
SCH PER TOTAL INSTRUCTIONAL FTE	543	535	537	552	3%	2%
GENERAL FUND EXPENDITURE PER SCH	\$88	\$89	\$98	\$100	2%	13%
TOTAL UNIT EXPENDITURE PER SCH	\$96	\$98	\$107	\$112	4%	16%
FACULTY SALARY \$ PER SCH	\$45	\$46	\$50	\$52	3%	17%
% FR/SOPH SCH	49%	49%	50%	51%	1%	4%
% JR/SR SCH	41%	42%	41%	41%	0%	-2%
% MASTERS SCH	5%	5%	4%	4%	-3%	-14%
% DOCTORATE SCH	5%	4%	4%	4%	-5%	-9%
STUDENT TO INSTRUCTIONAL FTE	12.6	12.4	12.4	12.7	3%	1%
STUDENT TO INSTRUCTIONAL FTE W/O GTF	20.6	20.3	19.9	19.6	-2%	-5%

# HUMANITIES



**Natural Sciences Summary**

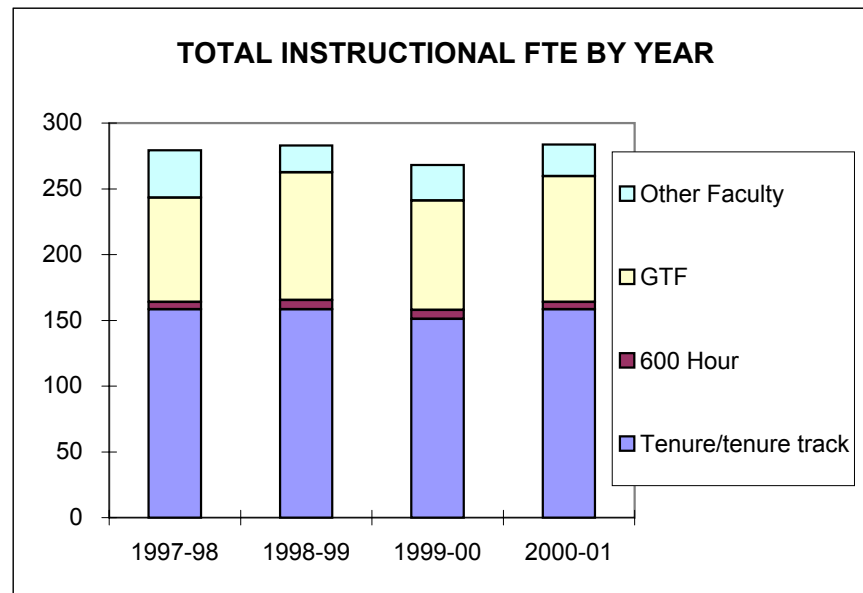
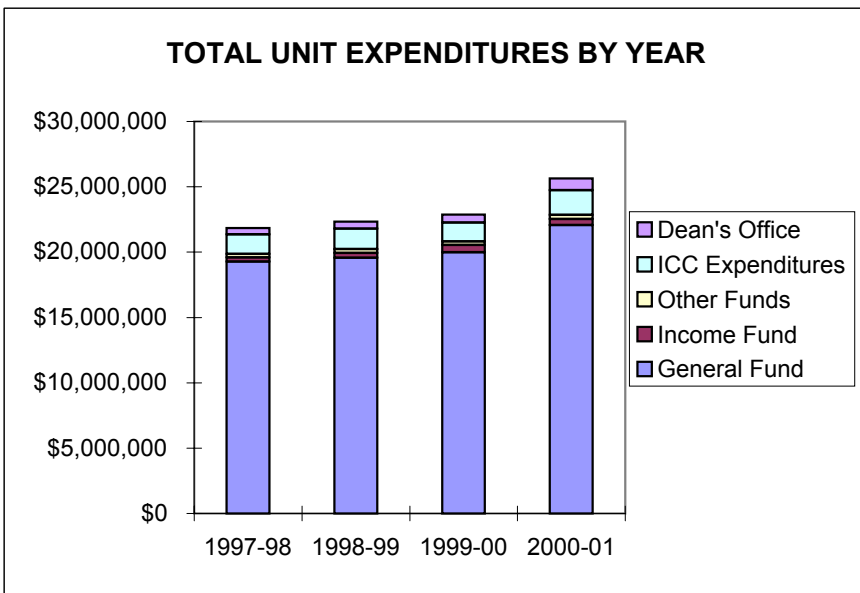
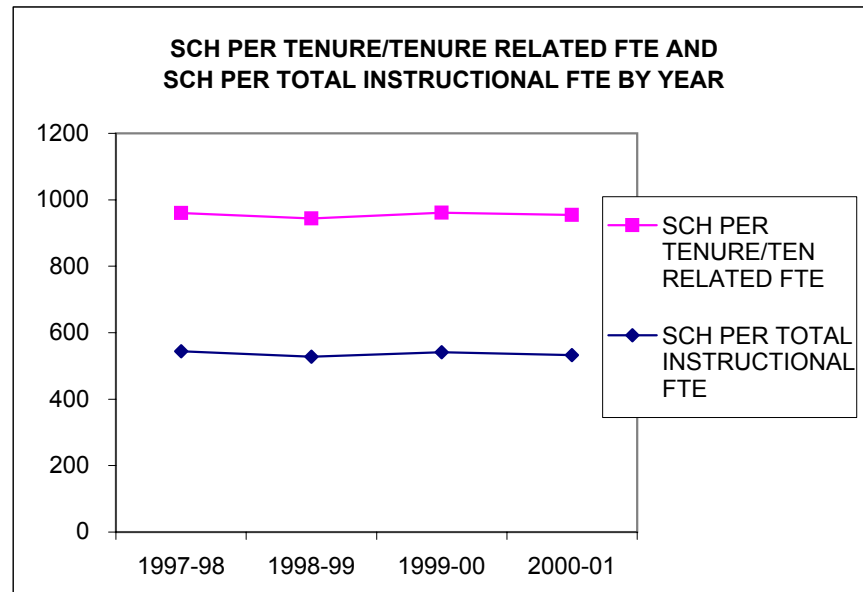
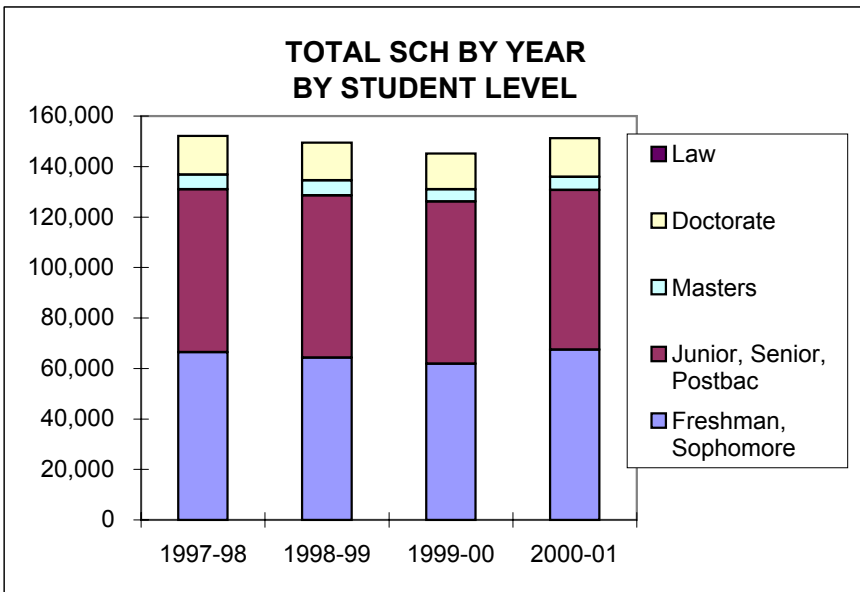
		1997-98	1998-99	1999-00	2000-01	1 year change 99/00 to 00/01	3 year change 97/98 to 00/01
<b>Student Data</b>							
Total Student Credit Hours		152,122	149,433	145,186	151,244	4%	-1%
Course Level Student Credit Hours	Lower Division	87,454	87,997	86,604	91,970	6%	5%
	Upper Division	44,269	41,440	40,261	39,613	-2%	-11%
	Total Undergrad	131,723	129,437	126,865	131,583	4%	0%
	Grad	20,399	19,996	18,321	19,661	7%	-4%
Student Level Credit Hours	Freshman, Sophomore	66,493	64,315	61,838	67,403	9%	1%
	Junior, Senior, Postbac	64,473	64,278	64,267	63,279	-2%	-2%
	Masters	5,804	5,986	4,895	5,261	7%	-9%
	Doctorate	15,344	14,854	14,178	15,301	8%	0%
	Law	8	0	8	0	-100%	-100%
	Total student FTE	3,640	3,574	3,464	3,617	4%	-1%
Undergraduate Degrees		667	678	694	638	-8%	-4%
Graduate Degrees Granted		156	174	172	152	-12%	-3%
Undergrad Majors		2,868	2,733	2,685	2,841	6%	-1%
Undergrad 1-4 Majors		3,060	2,932	2,863	3,010	5%	-2%
New Grad Majors		140	148	106	145	37%	4%
Total Grad Majors		538	534	467	504	8%	-6%
<b>Instructional FTE</b>							
Tenure/tenure track		158	158	151	158	5%	0%
600 Hour		5	7	7	6	-18%	2%
Other Faculty		36	21	27	24	-10%	-33%
Faculty subtotal		200	186	185	188	2%	-6%
GTF		79	97	83	96	15%	20%
Instructional FTE total		279	283	268	284	6%	2%
<b>Operating Expenditures</b>							
<i>Departmental Expenditures</i>							
General Fund		\$19,275,799	\$19,562,780	\$19,985,765	\$22,076,252	10%	15%
Income Fund		\$323,525	\$377,733	\$563,229	\$444,847	-21%	37%
Other Funds		\$249,835	\$289,618	\$277,067	\$336,260	21%	35%
ICC Expenditures		\$1,508,179	\$1,556,958	\$1,441,360	\$1,885,808	31%	25%
Dean's Office		\$492,205	\$554,573	\$605,006	\$899,428	49%	83%
Total Unit Expenditures		\$21,849,544	\$22,341,662	\$22,872,427	\$25,642,595	12%	17%
<i>Salary Expenditures</i>							
Tenure/tenure track		\$9,199,388	\$9,463,034	\$9,346,679	\$10,361,479	11%	13%
600 Hour		\$374,575	\$374,189	\$494,569	\$418,614	-15%	12%
Other faculty		\$1,410,361	\$749,063	\$1,027,244	\$969,225	-6%	-31%
Faculty subtotal		\$10,984,324	\$10,586,286	\$10,868,491	\$11,749,319	8%	7%
GTF		\$1,708,439	\$2,024,682	\$1,899,073	\$2,328,636	23%	36%
Salaries Total		\$12,692,763	\$12,610,967	\$12,767,564	\$14,077,954	10%	11%
<b>External Funding</b>							
Foundation Disbursements		\$447,051	\$293,299	\$378,845	\$834,083	120%	87%
ICC Generated		\$6,217,339	\$6,960,250	\$6,989,968	\$7,929,300	13%	28%
<b>Other Revenue</b>							
Resource Fees							
Other Income		\$78,368	\$80,806	\$156,445	\$75,514	-52%	-4%
<b>Research Funding</b>							
Grants & Contracts		\$21,000,932	\$19,914,554	\$20,969,660	\$23,745,995	13%	13%
General Fund Research		\$447,465	\$541,163	\$501,555	\$794,106	58%	77%



Summary for Sciences

	1997-98	1998-99	1999-00	2000-01	1 year change 99/00 to 00/01	3 year change 97/98 to 00/01
SCH PER TENURE/TEN RELATED FTE	960	944	961	955	-1%	-1%
SCH PER TOTAL INSTRUCTIONAL FTE	545	528	542	533	-2%	-2%
GENERAL FUND EXPENDITURE PER SCH	\$127	\$131	\$138	\$146	6%	15%
TOTAL UNIT EXPENDITURE PER SCH	\$144	\$150	\$158	\$170	8%	18%
FACULTY SALARY \$ PER SCH	\$72	\$71	\$75	\$78	4%	8%
% FR/SOPH SCH	44%	43%	43%	45%	5%	2%
% JR/SR SCH	42%	43%	44%	42%	-5%	-1%
% MASTERS SCH	4%	4%	3%	3%	3%	-9%
% DOCTORATE SCH	10%	10%	10%	10%	4%	0%
STUDENT TO INSTRUCTIONAL FTE	13.0	12.6	12.9	12.7	-1%	-2%
STUDENT TO INSTRUCTIONAL FTE W/O GTF	18.2	19.2	18.7	19.2	3%	6%

# SCIENCES



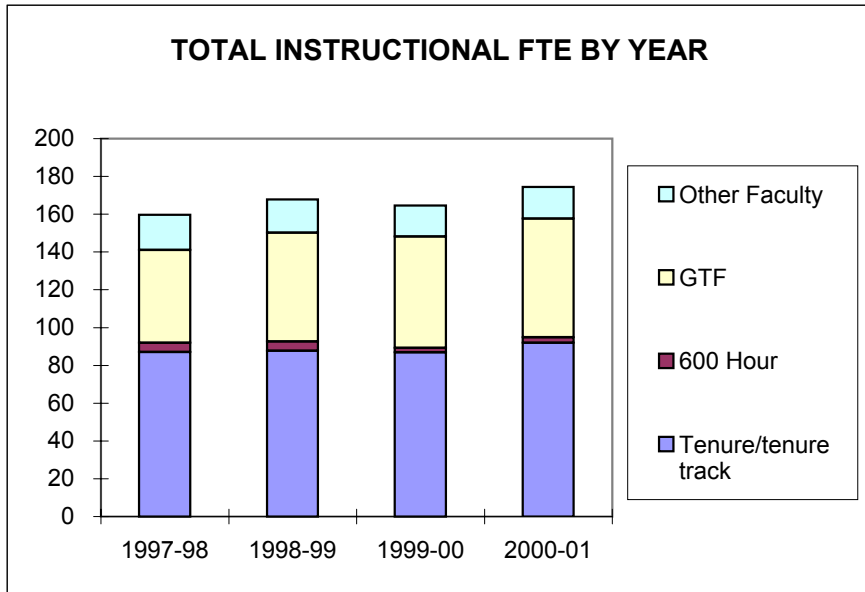
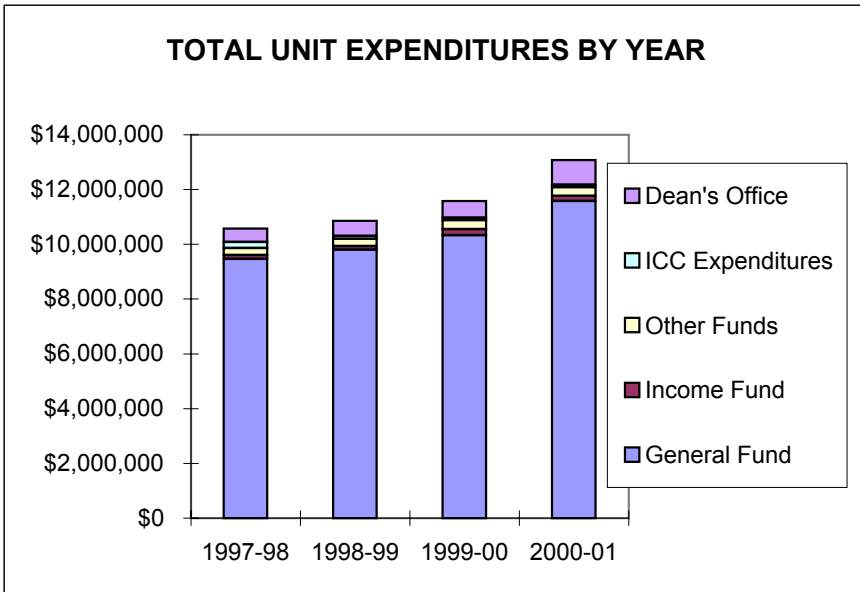
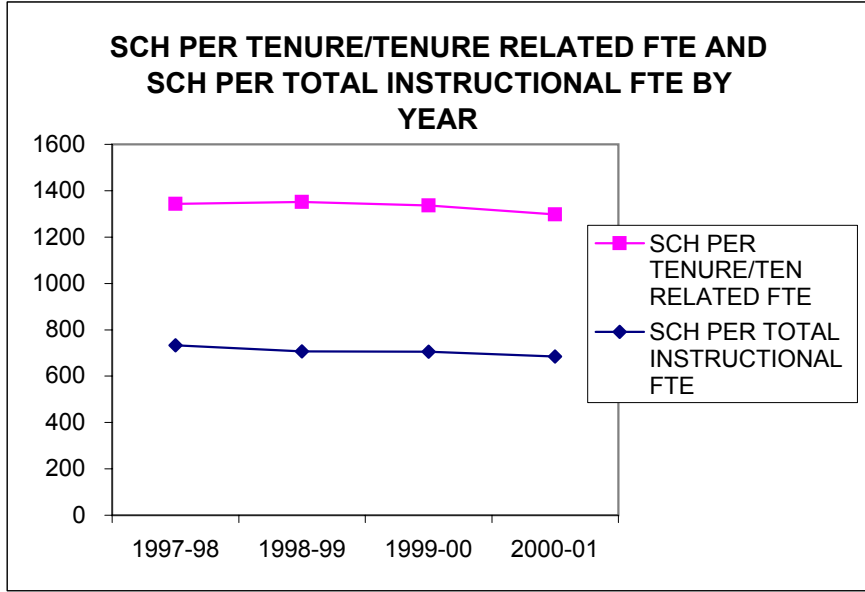
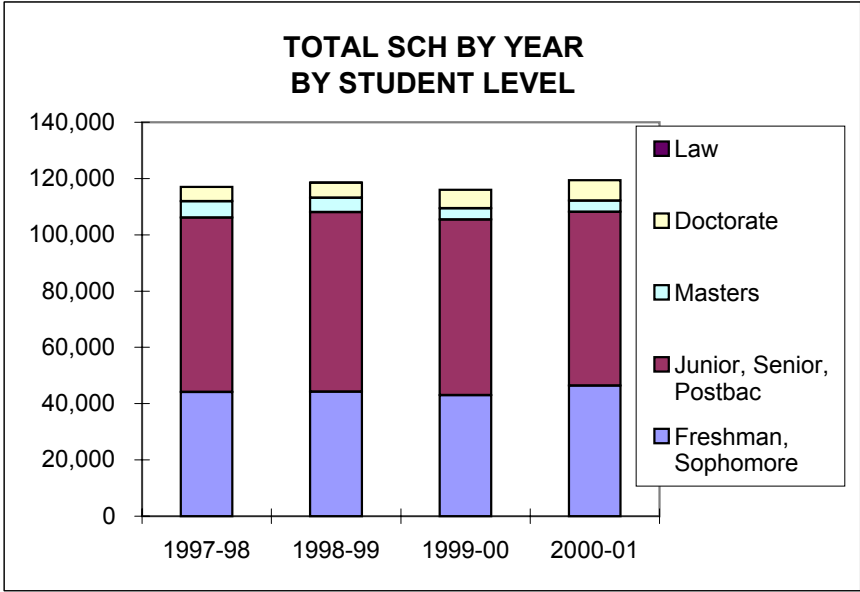
**Social Sciences Summary**

		1997-98	1998-99	1999-00	2000-01	1 year change 99/00 to 00/01	3 year change 97/98 to 00/01
<b>Student Data</b>							
Total Student Credit Hours		117,026	118,575	116,017	119,394	3%	2%
Course Level Student Credit Hours	Lower Division	46,440	46,886	46,726	48,560	4%	5%
	Upper Division	60,116	61,577	59,090	59,969	1%	0%
	Total Undergrad	106,556	108,463	105,816	108,529	3%	2%
	Grad	10,470	10,112	10,201	10,865	7%	4%
Student Level Credit Hours	Freshman, Sophomore	44,167	44,219	43,045	46,409	8%	5%
	Junior, Senior, Postbac	61,887	63,791	62,372	61,698	-1%	0%
	Masters	5,863	5,179	4,040	4,074	1%	-31%
	Doctorate	5,108	5,364	6,548	7,209	10%	41%
	Law	1	22	12	4	-67%	300%
	Total student FTE	2,709	2,743	2,698	2,783	3%	3%
Undergraduate Degrees		967	996	1,086	923	-15%	-5%
Graduate Degrees Granted		85	98	86	87	1%	2%
Undergrad Majors		2,085	2,036	2,119	2,099	-1%	1%
Undergrad 1-4 Majors		2,321	2,271	2,355	2,339	-1%	1%
New Grad Majors		71	85	78	81	4%	14%
Total Grad Majors		320	316	311	326	5%	2%
<b>Instructional FTE</b>							
Tenure/tenure track		87	88	87	92	6%	6%
600 Hour		5	5	2	3	17%	-44%
Other Faculty		19	18	16	17	2%	-10%
Faculty subtotal		111	110	105	111	6%	1%
GTF		49	58	59	63	7%	28%
Instructional FTE total		160	168	165	174	6%	9%
<b>Operating Expenditures</b>							
<i>Departmental Expenditures</i>							
General Fund		\$9,469,659	\$9,805,872	\$10,326,307	\$11,577,088	12%	22%
Income Fund		\$134,638	\$123,179	\$223,364	\$193,476	-13%	44%
Other Funds		\$260,483	\$268,870	\$330,885	\$310,018	-6%	19%
ICC Expenditures		\$220,908	\$108,544	\$93,228	\$101,844	9%	-54%
Dean's Office		\$492,205	\$554,573	\$605,006	\$899,428	49%	83%
Total Unit Expenditures		\$10,577,893	\$10,861,039	\$11,578,790	\$13,081,854	13%	24%
<i>Salary Expenditures</i>							
Tenure/tenure track		\$4,402,001	\$4,673,309	\$4,829,638	\$5,293,476	10%	20%
600 Hour		\$311,649	\$259,845	\$150,183	\$196,282	31%	-37%
Other faculty		\$606,871	\$515,197	\$524,971	\$538,840	3%	-11%
Faculty subtotal		\$5,320,521	\$5,448,350	\$5,504,792	\$6,028,598	10%	13%
GTF		\$936,408	\$1,063,124	\$1,168,391	\$1,244,101	6%	33%
Salaries Total		\$6,256,929	\$6,511,474	\$6,673,183	\$7,272,700	9%	16%
<b>External Funding</b>							
Foundation Disbursements		\$167,750	\$218,513	\$171,347	\$335,372	96%	100%
ICC Generated		\$390,896	\$315,393	\$340,720	\$436,148	28%	12%
<b>Other Revenue</b>							
Resource Fees							
Other Income		\$9,543	\$33,107	\$90,665	\$78,213	-14%	720%
<b>Research Funding</b>							
Grants & Contracts		\$1,391,610	\$1,163,730	\$1,653,641	\$1,570,320	-5%	13%
General Fund Research		\$36,837	\$53,796	\$51,542	\$66,076	28%	79%

**Social Sciences Summary**

	1997-98	1998-99	1999-00	2000-01	1 year change 99/00 to 00/01	3 year change 97/98 to 00/01
SCH PER TENURE/TEN RELATED FTE	1343	1352	1336	1298	-3%	-3%
SCH PER TOTAL INSTRUCTIONAL FTE	733	707	705	684	-3%	-7%
GENERAL FUND EXPENDITURE PER SCH	\$81	\$83	\$89	\$97	9%	20%
TOTAL UNIT EXPENDITURE PER SCH	\$90	\$92	\$100	\$110	10%	21%
FACULTY SALARY \$ PER SCH	\$45	\$46	\$47	\$50	6%	11%
% FR/SOPH SCH	38%	37%	37%	39%	5%	3%
% JR/SR SCH	53%	54%	54%	52%	-4%	-2%
% MASTERS SCH	5%	4%	3%	3%	-2%	-32%
% DOCTORATE SCH	4%	5%	6%	6%	7%	38%
STUDENT TO INSTRUCTIONAL FTE	17.0	16.4	16.4	16.0	-3%	-6%
STUDENT TO INSTRUCTIONAL FTE W/O GTF	24.5	24.9	25.6	25.0	-2%	2%

# SOCIAL SCIENCES



**COLLEGE OF EDUCATION SUMMARY**

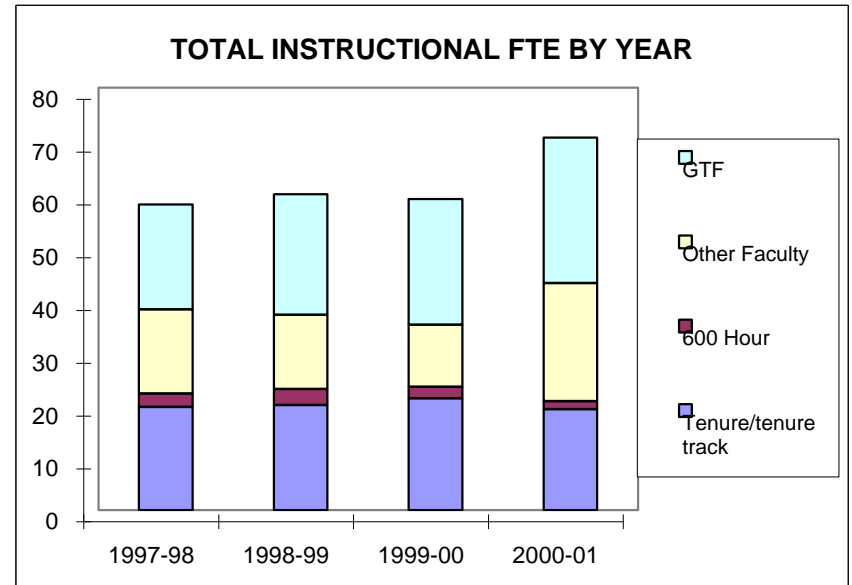
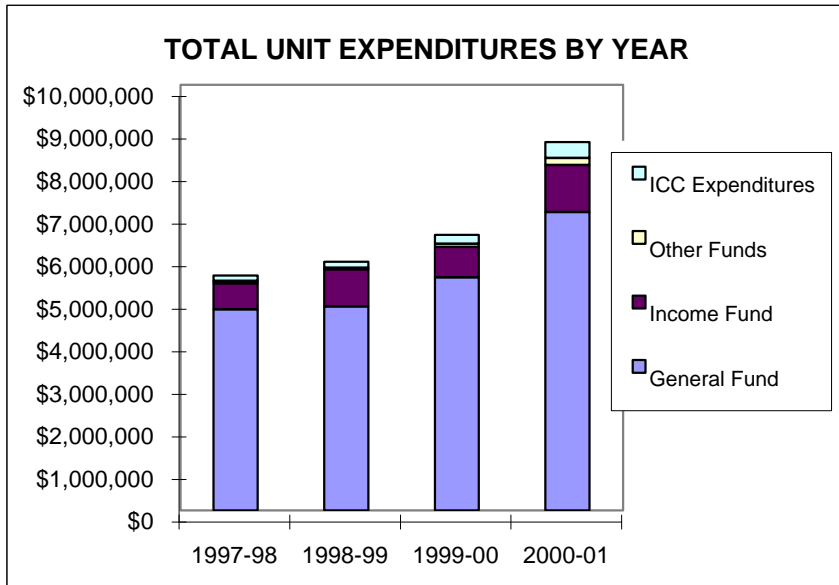
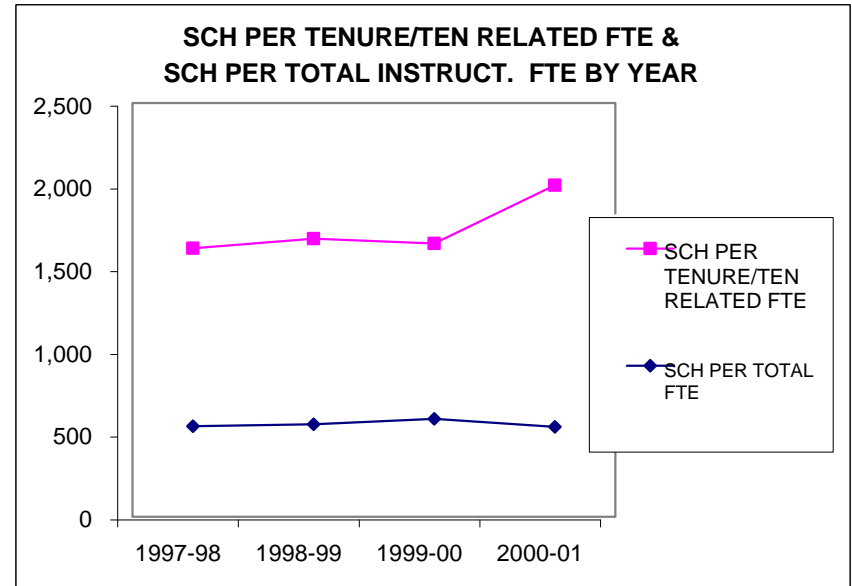
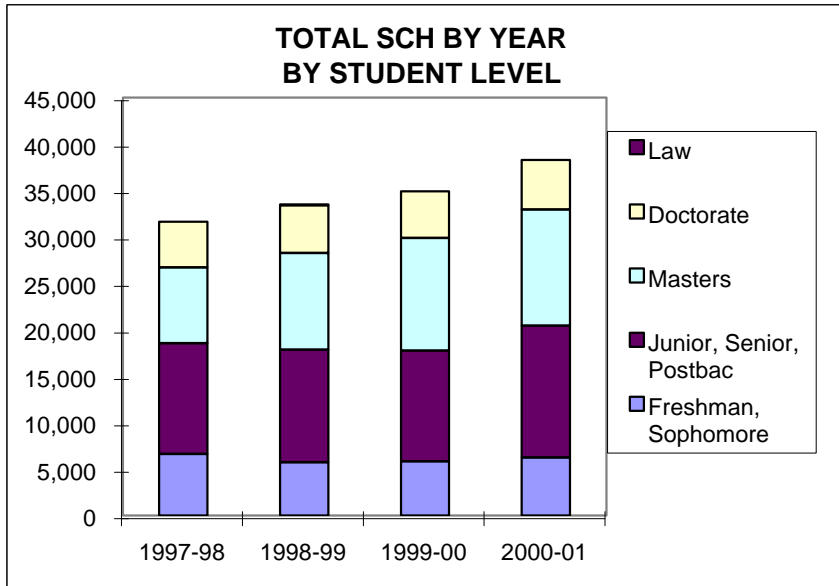
Includes Dean's Office

		1997-98	1998-99	1999-00	2000-01	1 year change 99/00 to 00/01	3 year change 97/98 to 00/01
<b>Student Data</b>							
Total Student Credit Hours		31,623	33,408	34,894	38,268	10%	21%
Course Level Student Credit Hours	Lower Division	6,866	6,938	5,984	6,355	6%	-7%
	Upper Division	11,884	10,965	11,783	14,235	21%	20%
	Total Undergrad	18,750	17,903	17,767	20,590	16%	10%
	Grad	12,873	15,505	17,127	17,678	3%	37%
Student Level Credit Hours	Freshman, Sophomore	6,603	5,730	5,812	6,236	7%	-6%
	Junior, Senior, Postbac	11,919	12,109	11,920	14,207	19%	19%
	Masters	8,180	10,430	12,148	12,494	3%	53%
	Doctorate	4,916	5,130	5,014	5,331	6%	8%
	Law	5	9	0	0		
Total student FTE		821	876	917	999	9%	22%
Undergraduate Degrees		93	121	110	145	32%	56%
Graduate Degrees Granted		159	251	280	242	-49%	-11%
Undergrad Majors		412	510	527	601	14%	46%
Undergrad 1-4 Majors		424	520	539	614	14%	45%
New Grad Majors		142	122	134	152	13%	7%
Total Grad Majors		411	488	533	628	18%	53%
<b>Instructional FTE</b>							
Tenure/tenure track		19	20	21	19	-10%	-2%
600 Hour		3	3	2	2	-31%	-40%
Other Faculty		16	14	12	22	90%	40%
Faculty subtotal		38	37	35	43	22%	13%
GTF		20	23	24	28	16%	39%
Instructional FTE total		58	60	59	71	20%	22%
<b>Operating Expenditures</b>							
<i>College Expenditures</i>							
General Fund		\$4,718,730	\$4,787,656	\$5,471,047	\$7,003,936	28%	48%
Income Fund		\$610,299	\$873,139	\$718,875	\$1,107,589	54%	81%
Other Funds		\$63,093	\$37,327	\$76,334	\$165,309	117%	162%
ICC Expenditures		\$126,366	\$143,822	\$210,210	\$379,291	80%	200%
Total Unit Expenditures		\$5,518,488	\$5,841,944	\$6,476,465	\$8,656,124	34%	57%
<i>Salary Expenditures</i>							
Tenure/tenure track		\$1,107,452	\$1,185,241	\$1,265,811	\$1,255,348	-1%	13%
600 Hour		\$151,290	\$152,743	\$148,075	\$104,008	-30%	-31%
Other faculty		\$649,962	\$462,230	\$425,331	\$813,397	91%	25%
Faculty subtotal		\$1,908,704	\$1,800,214	\$1,839,217	\$2,172,753	18%	14%
GTF		\$360,141	\$402,774	\$445,166	\$515,384	16%	43%
Salaries total		\$2,268,845	\$2,202,989	\$2,284,383	\$2,688,137	18%	18%
<b>External Funding</b>							
Foundation Disbursements		\$123,303	\$114,458	\$201,891	\$181,189	-10%	47%
ICC Generated		\$2,517,995	\$2,737,851	\$3,185,741	\$2,736,202	-14%	9%
<b>Other Revenue</b>							
Resource Fees							
Other Income		\$788,797	\$1,049,021	\$895,492	\$663,462	-26%	-16%
<b>Research Funding</b>							
Grants & Contracts Expenditures		\$15,050,581	\$16,680,844	\$18,325,316	\$18,543,954	1%	23%

College of Education Summary

	1997-98	1998-99	1999-00	2000-01	1 year change 99/00 to 00/01	3 year change 97/98 to 00/01
SCH PER TENURE/TEN RELATED FTE	1,623	1,681	1,651	2,004	21%	23%
SCH PER TOTAL FTE	547	558	592	542	-8%	-1%
GENERAL FUND EXPENDITURE PER SCH	\$149	\$143	\$157	\$183	17%	23%
TOTAL UNIT EXPENDITURE PER SCH	\$175	\$175	\$186	\$226	22%	30%
FACULTY SALARY \$ PER SCH	\$60	\$54	\$53	\$57	8%	-6%
% FR/SOPH SCH	21%	17%	17%	16%	-2%	-22%
% JR/SR SCH	38%	36%	34%	37%	9%	-2%
% MASTERS SCH	26%	31%	35%	33%	-6%	26%
% DOCTORATE SCH	16%	15%	14%	14%	-3%	-10%
STUDENT TO INSTRUCTIONAL FTE	14	15	16	14	-9%	0%
STUDENT TO INSTRUCTIONAL FTE W/O GTF	22	24	26	23	-11%	8%

# COLLEGE OF EDUCATION





**Honors College Summary**

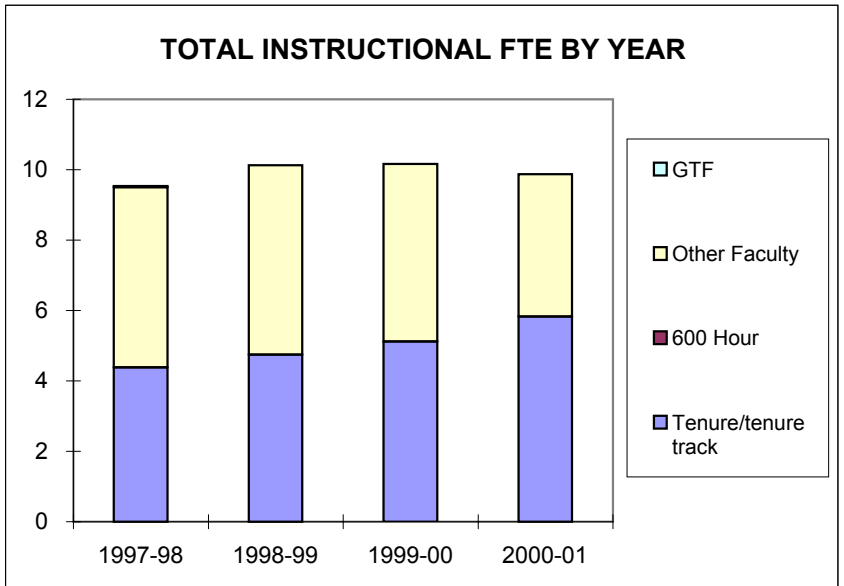
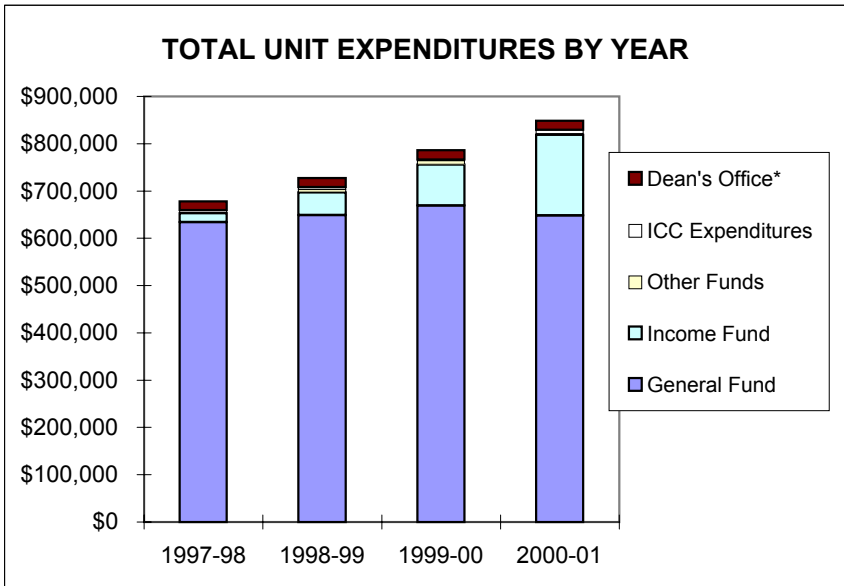
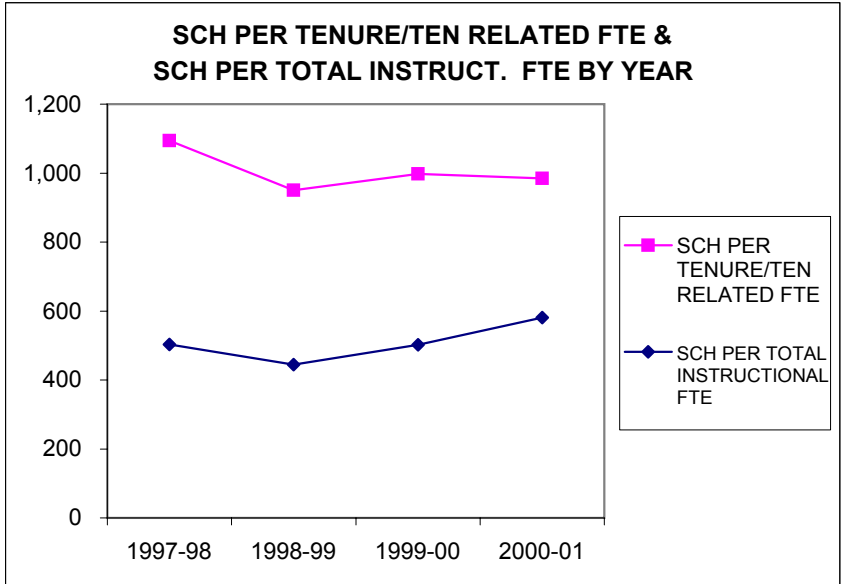
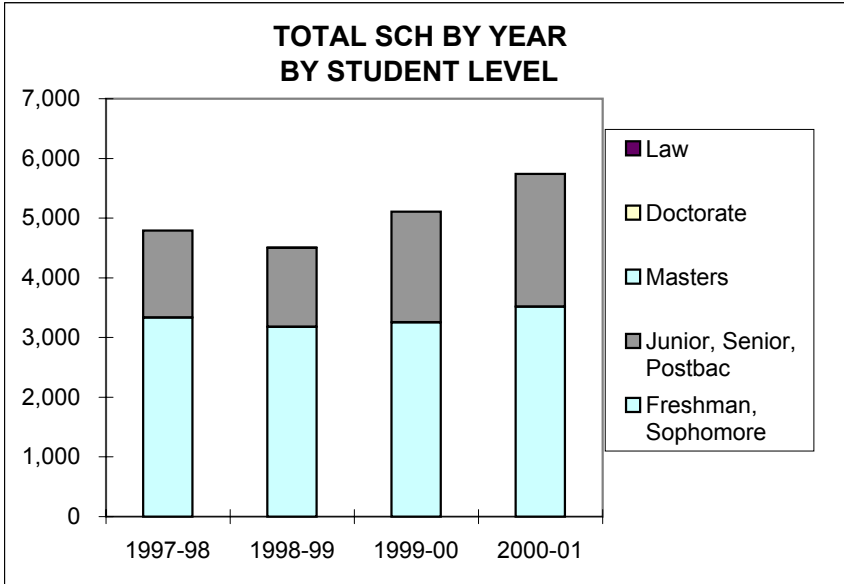
		1997-98	1998-99	1999-00	2000-01	1 year change 99/00 to 00/01	3 year change 97/98 to 00/01
<b>Student Data</b>							
Total Student Credit Hours		4,792	4,505	5,108	5,739	12%	20%
Course Level Student Credit Hours	Lower Division	3,780	3,524	3,624	3,924	8%	4%
	Upper Division	1,012	981	1,484	1,815	22%	79%
	Total Undergrad	4,792	4,505	5,108	5,739	12%	20%
	Grad	0	0	0	0		
Student Level Credit Hours	Freshman, Sophomore	3,336	3,176	3,255	3,515	8%	5%
	Junior, Senior, Postbac	1,456	1,325	1,853	2,223	20%	53%
	Masters	0	4	0	1		
	Doctorate	0	0	0	0		
	Law	0	0	0	0		
	Total student FTE	106	100	114	128	12%	20%
Undergraduate Degrees Graduate Degrees Granted							
Undergrad Majors Undergrad 1-4 Majors New Grad Majors Total Grad Majors							
<b>Instructional FTE</b>							
Tenure/tenure track		4	5	5	6	14%	33%
600 Hour		0	0	0	0		
Other Faculty		5	5	5	4	-20%	-21%
Faculty subtotal		10	10	10	10	-3%	4%
GTF		0	0	0	0		
Instructional FTE total		10	10	10	10	-3%	4%
<b>Operating Expenditures</b>							
Departmental Expenditures							
General Fund		\$633,840	\$648,723	\$668,978	\$648,569	-3%	2%
Income Fund		\$19,002	\$48,587	\$86,601	\$170,100	96%	795%
Other Funds		\$1,360	\$5,495	\$8,139	\$2,487	-69%	83%
ICC Expenditures		\$4,997	\$4,932	\$2,306	\$7,910	243%	58%
Dean's Office*		\$19,015	\$19,462	\$20,069	\$19,457	-3%	2%
Total Unit Expenditures		\$678,214	\$727,199	\$786,093	\$848,522	8%	25%
Salary Expenditures							
Tenure/tenure track		\$183,610	\$220,174	\$258,412	\$304,884	18%	66%
600 Hour		\$0	\$0	\$0	\$0		
Other faculty		\$175,789	\$146,927	\$172,150	\$150,340	-13%	-14%
Faculty subtotal		\$359,399	\$367,100	\$430,562	\$455,224	6%	27%
GTF		\$7,210	\$0	\$0	\$0		
Salaries total		\$366,609	\$367,100	\$430,562	\$455,224	6%	24%
<b>External Funding</b>							
Foundation Disbursements		\$18,662	\$16,780	\$20,272	\$136,561	574%	632%
ICC Generated							
<b>Other Revenue</b>							
Resource Fees		\$0	\$39,900	\$78,650	\$157,650		
Other Income		\$20,815	\$0	\$0	\$0		
<b>Research Funding</b>							
Grants & Contracts		\$0	\$13,222	\$0	\$0		
General Fund Research		\$0	\$0	\$0	\$0		

\*from CAS Dean's Office. Equals 3% of Honors College general fund expenditure.

Honors College summary

	1997-98	1998-99	1999-00	2000-01	1 year change 99/00 to 00/01	3 year change 97/98 to 00/01
SCH PER TENURE/TEN RELATED FTE	1,094	950	998	985	-1%	-10%
SCH PER TOTAL INSTRUCTIONAL FTE	503	445	503	581	16%	16%
GENERAL FUND EXPENDITURE PER SCH	\$132	\$144	\$131	\$113	-14%	-15%
TOTAL UNIT EXPENDITURE PER SCH	\$142	\$161	\$154	\$148	-4%	4%
FACULTY SALARY \$ PER SCH	\$75	\$81	\$84	\$79	-6%	6%
% FR/SOPH SCH	70%	70%	64%	61%	-4%	-12%
% JR/SR SCH	30%	29%	36%	39%	7%	27%
% MASTERS SCH						
% DOCTORATE SCH						
STUDENT TO INSTRUCTIONAL FTE	11	10	11	13	16%	16%
STUDENT TO INSTRUCTIONAL FTE W/O GTF	11	10	11	13	16%	15%

# HONORS COLLEGE



**School of Journalism and Communication**

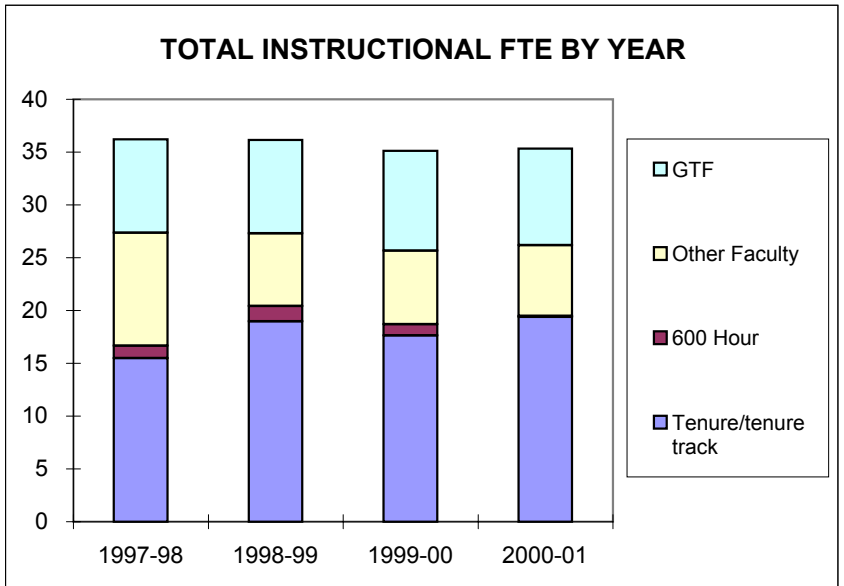
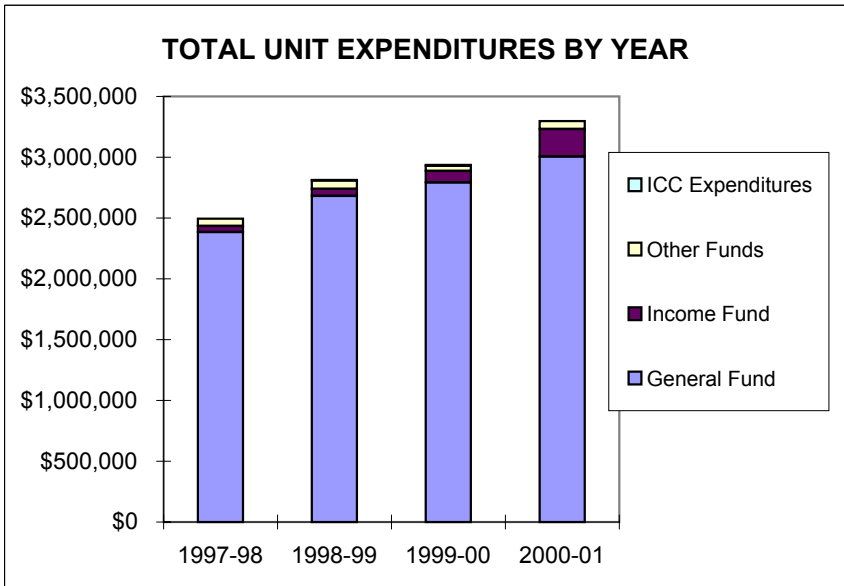
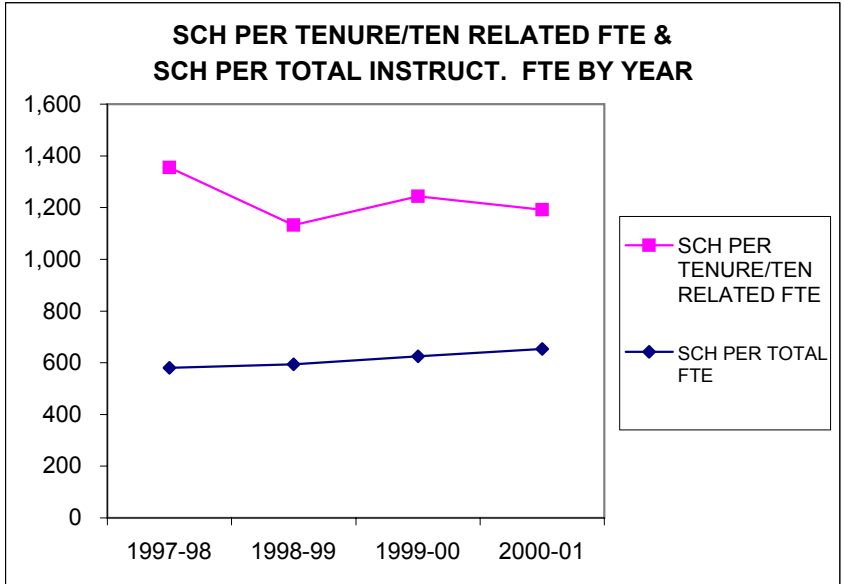
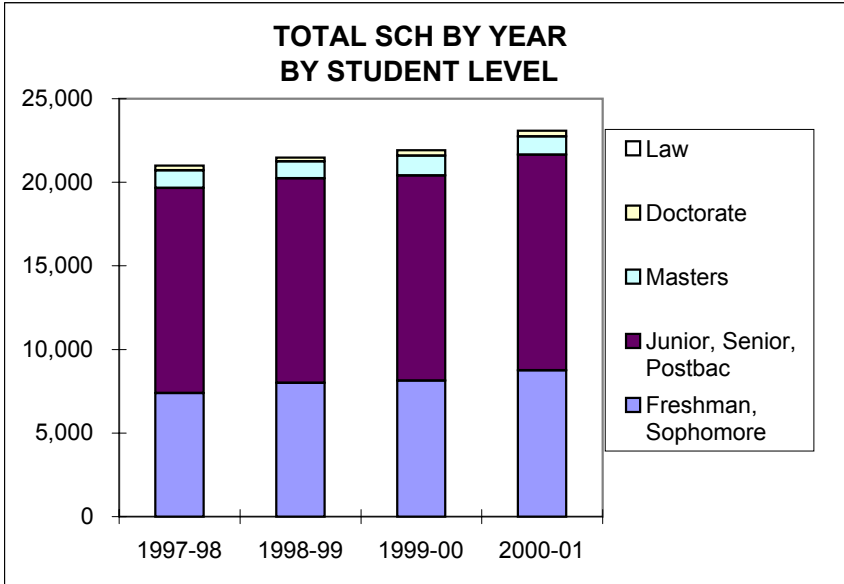
**Summary - includes Dean's office**

		1997-98	1998-99	1999-00	2000-01	1 year change 99/00 to 00/01	3 year change 97/98 to 00/01
<b>Student Data</b>							
Total Student Credit Hours		21,004	21,480	21,923	23,090	5%	10%
Course Level Student Credit Hours	Lower Division	9,389	9,557	9,983	10,235	3%	9%
	Upper Division	10,331	10,787	10,625	11,516	8%	11%
	Total Undergrad	19,720	20,344	20,608	21,751	6%	10%
	Grad	1,284	1,136	1,315	1,339	2%	4%
Student Level Credit Hours	Freshman, Sophomore	7,386	7,994	8,145	8,757	8%	19%
	Junior, Senior, Postbac	12,269	12,246	12,254	12,900	5%	5%
	Masters	1,066	1,000	1,201	1,087	-9%	2%
	Doctorate	283	240	323	346	7%	22%
	Law	0	0	0	0		
	Total student FTE	477	486	499	524	5%	10%
Undergraduate Degrees		276	245	275	289	5%	5%
Graduate Degrees Granted		18	18	23	13	-43%	-28%
Average credits at degree		192	192	193	192	-1%	0%
Undergrad Majors		1,009	1,005	1,115	1,200	8%	19%
Undergrad 1-4 Majors		1,043	1,036	1,145	1,250	9%	20%
New Grad Majors		15	14	19	16	-16%	7%
Total Grad Majors		53	51	55	49	-11%	-8%
<b>Instructional FTE</b>							
Tenure/tenure track		16	19	18	19	10%	25%
600 Hour		1	1	1	0	-90%	-91%
Other Faculty		11	7	7	7	-4%	-38%
Faculty subtotal		27	27	26	26	2%	-4%
GTF		9	9	9	9	-3%	3%
Instructional FTE total		36	36	35	35	1%	-2%
<b>Operating Expenditures</b>							
<i>Departmental Expenditures</i>							
General Fund		\$2,384,258	\$2,680,832	\$2,791,933	\$3,005,929	8%	26%
Income Fund		\$49,050	\$58,251	\$94,901	\$225,983	138%	361%
Other Funds		\$61,285	\$69,087	\$42,702	\$64,397	51%	5%
ICC Expenditures		\$868	\$5,126	\$7,674	\$1,000	-87%	15%
Total Unit Expenditures		\$2,495,461	\$2,813,297	\$2,937,210	\$3,297,309	12%	32%
<i>Salary Expenditures</i>							
Tenure/tenure track		\$798,511	\$1,062,820	\$1,022,106	\$1,199,755	17%	50%
600 Hour		\$74,093	\$84,388	\$68,377	\$6,563	-90%	-91%
Other faculty		\$380,199	\$241,480	\$267,151	\$259,131	-3%	-32%
Faculty subtotal		\$1,252,803	\$1,388,688	\$1,357,635	\$1,465,449	8%	17%
GTF		\$155,482	\$155,030	\$171,948	\$166,862	-3%	7%
Salaries total		\$1,408,285	\$1,543,718	\$1,529,583	\$1,632,311	7%	16%
<b>External Funding</b>							
Foundation Disbursements		\$388,051	\$304,351	\$1,227,411	\$979,750	-20%	152%
ICC Generated							
<b>Other Revenue</b>							
Resource Fees							
Other Income		\$8,216	\$29,637	\$55,799	\$175,608	215%	2037%
<b>Research Funding</b>							
Grants & Contracts			\$1,284				
General Fund Research		\$15,396					-100%

**School of Journalism and Communication**  
**Summary - includes Dean's office**

	1997-98	1998-99	1999-00	2000-01	1 year change 99/00 to 00/01	3 year change 97/98 to 00/01
SCH PER TENURE/TEN RELATED FTE	1,355	1,132	1,244	1,191	-4%	-12%
SCH PER TOTAL FTE	580	594	624	653	5%	13%
GENERAL FUND EXPENDITURE PER SCH	\$114	\$125	\$127	\$130	2%	15%
TOTAL UNIT EXPENDITURE PER SCH	\$119	\$131	\$134	\$143	7%	20%
FACULTY SALARY \$ PER SCH	\$60	\$65	\$62	\$63	2%	6%
% FR/SOPH SCH	35%	37%	37%	38%	2%	8%
% JR/SR SCH	58%	57%	56%	56%	0%	-4%
% MASTERS SCH	5%	5%	5%	5%	-14%	-7%
% DOCTORATE SCH	1%	1%	1%	1%	2%	11%
STUDENT TO INSTRUCTIONAL FTE	13	13	14	15	4%	13%
STUDENT TO INSTRUCTIONAL FTE W/O GTF	17	18	19	20	3%	15%

# JOURNALISM



**School of Law Summary  
Includes Dean's Office**

		1997-98	1998-99	1999-00	2000-01	1 year change 99/00 to 00/01	3 year change 97/98 to 00/01
<b>Student Data</b>	Student Data						
	Total Student Credit Hours	21,907	20,593	20,775	20,450	-2%	-7%
Course Level Student Credit Hours	Lower Division						
	Upper Division						
	Total Undergrad	21,907	20,593	20,775	20,450	-2%	-7%
Student Level Credit Hours	Grad						
	Freshman, Sophomore	0	5	5	0		
	Junior, Senior, Postbac	20	30	56	28	-50%	44%
	Masters	0	14	11	11	-5%	
	Doctorate	21,887	20,545	20,703	20,411	-1%	-7%
	Law						
	Total student FTE	609	572	577	568	-2%	-7%
	Undergraduate Degrees						
	Graduate Degrees Granted	178	149	181	147	-19%	-17%
	Undergrad Majors						
	Undergrad 1-4 Majors						
	New Grad Majors	204	185	180	192	7%	-6%
	Total Grad Majors	534	521	511	498	-3%	-7%
<b>Instructional FTE</b>							
	Tenure/tenure track	24	26	22	25	12%	1%
	600 Hour	0	0	1	2	81%	316%
	Other Faculty	14	11	10	8	-14%	-42%
	Faculty subtotal	39	38	33	35	6%	-12%
	GTF	3	3	2	0	-100%	-100%
	Instructional FTE total	42	41	35	35	0%	-18%
<b>Operating Expenditures</b>							
	<i>Departmental and College Expenditures</i>						
	General Fund	\$3,697,046	\$3,717,497	\$3,717,347	\$4,587,163	23%	24%
	Income Fund	\$1,625,423	\$2,068,251	\$1,578,560	\$1,345,205	-15%	-17%
	Other Funds	\$118,450	\$151,655	\$74,606	\$88,620	19%	-25%
	ICC Expenditures	\$17,313	\$5,234	\$19,362	\$5,911	-69%	-66%
	Total Unit Expenditures	\$5,458,232	\$5,942,637	\$5,389,875	\$6,026,899	12%	10%
	<i>Salary Expenditures</i>						
	Tenure/tenure track	\$2,053,078	\$2,268,230	\$1,953,441	\$2,314,831	19%	13%
	600 Hour	\$35,763	\$33,011	\$72,807	\$154,936	113%	333%
	Other faculty	\$664,405	\$572,394	\$572,425	\$452,849	-21%	-32%
	Faculty subtotal	\$2,753,246	\$2,873,635	\$2,598,672	\$2,922,616	12%	6%
	GTF	\$49,110	\$41,724	\$33,798	\$0	-100%	-100%
	Salary total	\$2,802,356	\$2,915,359	\$2,632,470	\$2,922,616	11%	4%
<b>External Funding</b>							
	Foundation Disbursements	\$240,951	\$234,929	\$357,752	\$353,381	-1%	47%
	ICC Generated	\$28,278	\$22,675	\$9,941	\$510	-95%	-98%
<b>Other Revenue</b>							
	Resource Fees	\$2,000,594	\$1,959,732	\$2,097,246	\$2,086,538	-1%	4%
	Other Income	\$221,321	\$259,187	\$229,250	\$133,092	-42%	-40%
<b>Research Funding</b>							
	Grants & Contracts	\$101,903	\$150,810	\$546,476	\$626,034	15%	514%
	General Fund Research	\$46,000	\$47,543	\$47,818	\$38,248	-20%	-17%
	Other Instructional Support	\$222,030	\$263,062	\$623,455	\$467,834	137%	181%

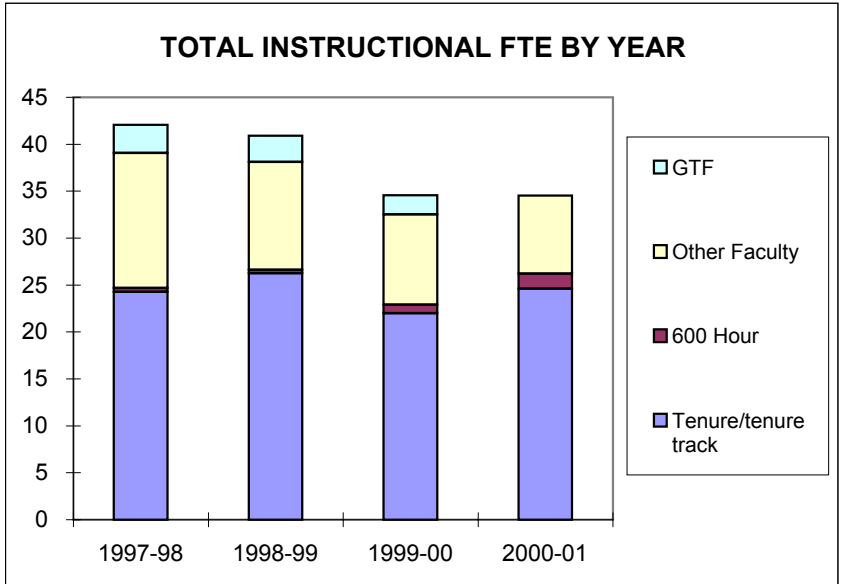
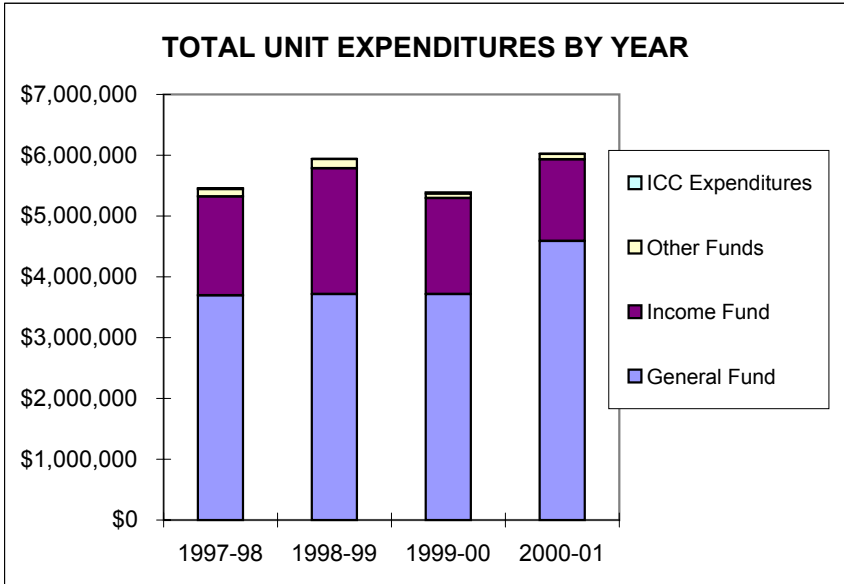
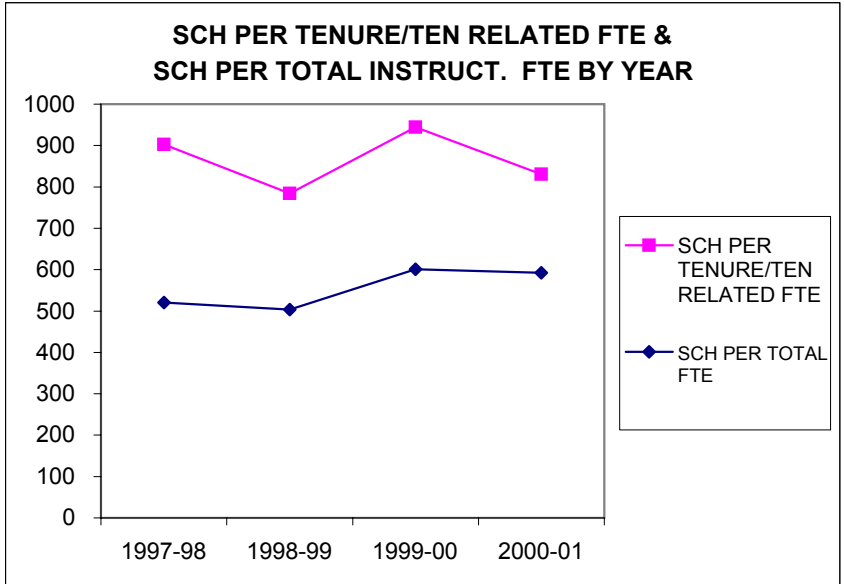
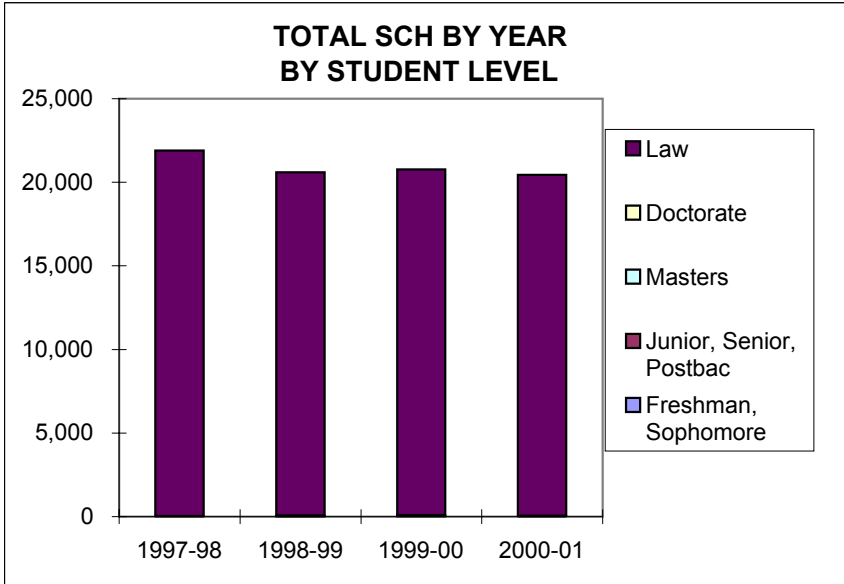
**School of Law Summary**  
**Includes Dean's Office**

1997-98	1998-99	1999-00	2000-01	1 year change 99/00 to 00/01	3 year change 97/98 to 00/01
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SCH PER TENURE/TEN RELATED FTE	902	784	944	831	-12%	-8%
SCH PER TOTAL FTE	521	503	601	592	-2%	14%
GENERAL FUND EXPENDITURE PER SCH	\$169	\$181	\$179	\$224	25%	33%
TOTAL UNIT EXPENDITURE PER SCH	\$249	\$289	\$259	\$295	14%	18%
FACULTY SALARY \$ PER SCH	\$126	\$140	\$125	\$143	14%	14%
STUDENT TO INSTRUCTIONAL FTE	14	14	17	16	-1%	14%
STUDENT TO INSTRUCTIONAL FTE W/O GTF	16	15	18	16	-7%	6%



# COLLEGE OF LAW



**Lundquist College of Business Summary**

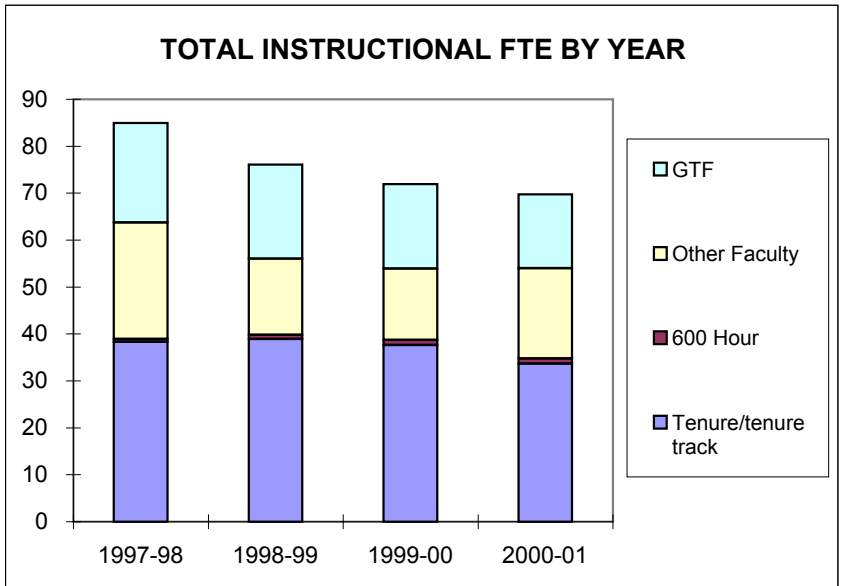
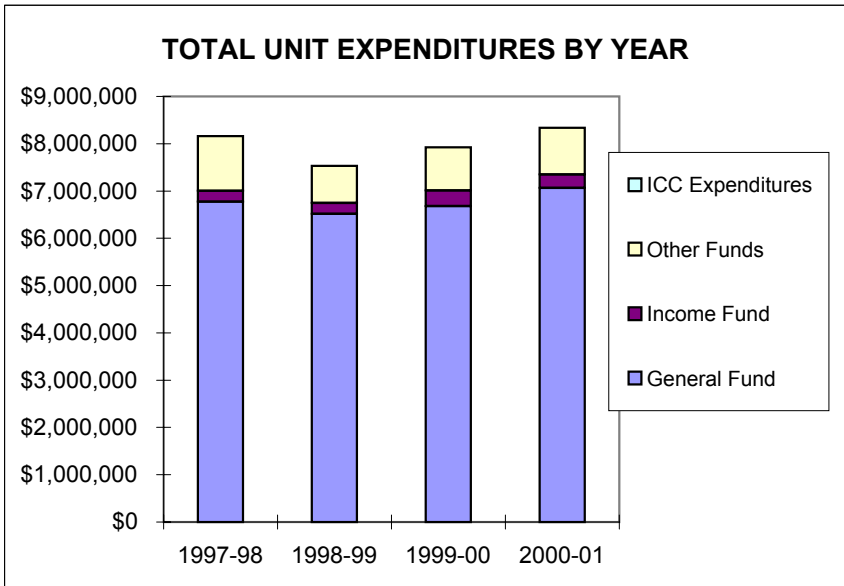
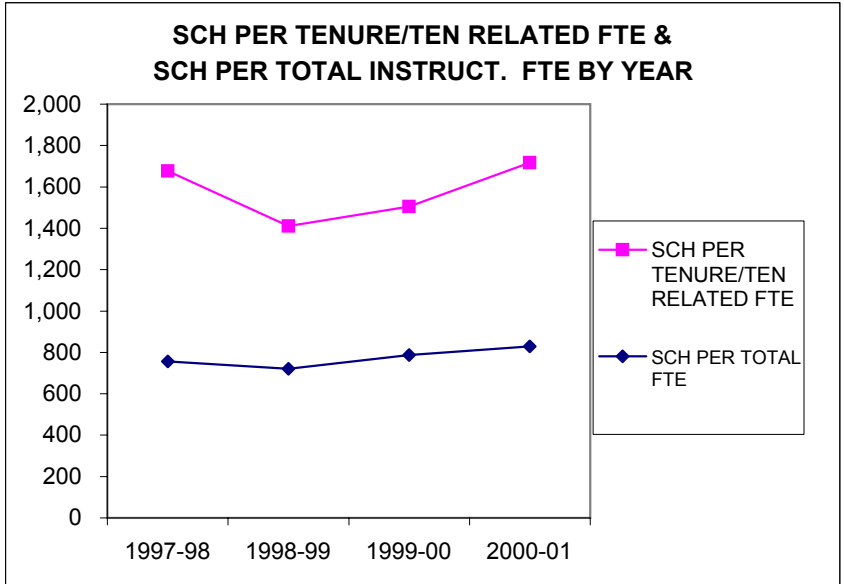
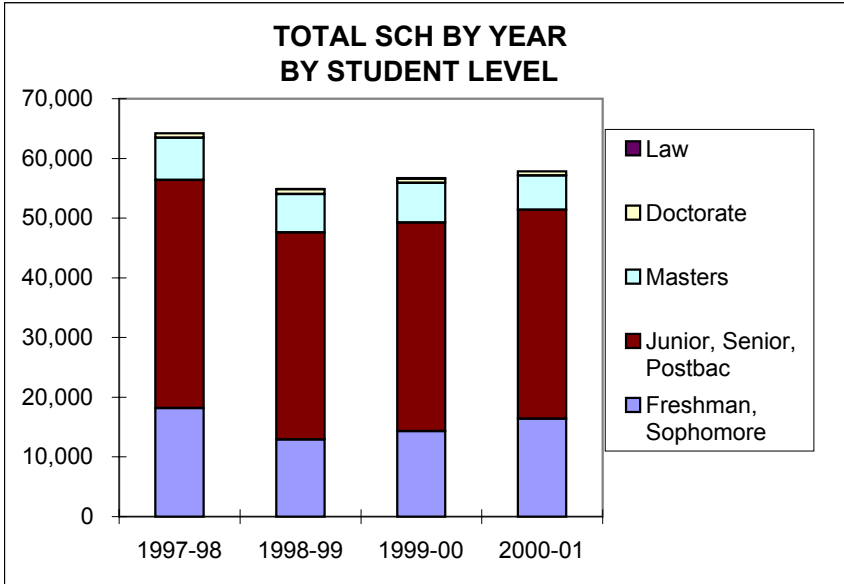
**Includes Dean's Office**

		1997-98	1998-99	1999-00	2000-01	1 year change 99/00 to 00/01	3 year change 97/98 to 00/01
<b>Student Data</b>							
	Total Student Credit Hours	64,229	54,864	56,681	57,857	2%	-10%
Course Level Student Credit Hours	Lower Division	19,472	16,785	18,026	19,793	10%	2%
	Upper Division	37,167	30,986	31,447	31,949	2%	-14%
	Total Undergrad	56,639	47,771	49,473	51,742	5%	-9%
	Grad	7,590	7,093	7,208	6,115	-15%	-19%
Student Level Credit Hours	Freshman, Sophomore	18,185	12,914	14,326	16,385	14%	-10%
	Junior, Senior, Postbac	38,177	34,665	34,922	35,016	0%	-8%
	Masters	7,083	6,471	6,634	5,723	-14%	-19%
	Doctorate	768	761	733	691	-6%	-10%
	Law	16	53	66	42	-36%	163%
	Total student FTE	1,478	1,267	1,308	1,328	2%	-10%
	Undergraduate Degrees	449	438	411	339	-18%	-24%
	Graduate Degrees Granted	155	134	139	125	-10%	-19%
	Average credits at degree	195	194	197	203	3%	4%
	Undergrad Majors	1,836	1,782	1,664	1,679	1%	-9%
	Undergrad 1-4 Majors	1,867	1,814	1,701	1,714	1%	-8%
	New Grad Majors	95	93	86	70	-19%	-26%
	Total Grad Majors	232	216	197	242	23%	4%
<b>Instructional FTE</b>							
	Tenure/tenure track	38	39	38	34	-11%	-12%
	600 Hour	1	1	1	1	1%	64%
	Other Faculty	25	16	15	19	26%	-22%
	Faculty subtotal	64	56	54	54	0%	-15%
	GTF	21	20	18	16	-13%	-26%
	Instructional FTE total	85	76	72	70	-3%	-18%
<b>Operating Expenditures</b>							
	General Fund	\$6,773,002	\$6,518,787	\$6,680,233	\$7,063,009	6%	4%
	Income Fund	\$229,537	\$226,070	\$331,236	\$287,726	-13%	25%
	Other Funds	\$1,161,277	\$785,875	\$913,917	\$984,879	8%	-15%
	ICC Expenditures	\$0	\$1,473	\$464	\$0	-100%	
	Total Unit Expenditures	\$8,163,816	\$7,532,205	\$7,925,849	\$8,335,614	5%	2%
	<i>Salary Expenditures</i>						
	Tenure/tenure track	\$3,039,131	\$3,161,620	\$3,191,685	\$3,138,647	-2%	3%
	600 Hour	\$60,416	\$64,525	\$90,658	\$78,629	-13%	30%
	Other faculty	\$1,121,307	\$755,096	\$715,248	\$1,120,729	57%	0%
	Faculty subtotal	\$4,220,854	\$3,981,242	\$3,997,591	\$4,338,006	9%	3%
	GTF	\$446,998	\$434,172	\$397,186	\$353,315	-11%	-21%
	Salaries total	\$4,667,852	\$4,415,413	\$4,394,777	\$4,691,321	7%	1%
<b>External Funding</b>							
	Foundation Disbursements	\$1,353,300	\$1,972,270	\$2,817,227	\$3,413,474	21%	152%
<b>Other Revenue</b>	ICC Generated	\$3,363	\$5,367	\$13,314	\$11,484	-14%	242%
<b>Research Funding</b>							
	Resource Fees	\$95,746	\$310,449	\$426,037	\$300,560	-29%	214%
	Other Income	\$0	\$5,342	\$11,044	\$18,371	66%	
	Grants & Contracts Expenditures	\$183,723	\$122,721	\$133,158	\$121,300	-9%	-34%
	General Fund Research				\$1,031		

**Lundquist College of Business  
 Summary**

	1997-98	1998-99	1999-00	2000-01	1 year change 99/00 to 00/01	3 year change 97/98 to 00/01
SCH PER TENURE/TEN RELATED FTE	1,677	1,410	1,505	1,717	14%	2%
SCH PER TOTAL FTE	756	721	788	830	5%	10%
GENERAL FUND EXPENDITURE PER SCH	\$105	\$119	\$118	\$122	4%	16%
TOTAL UNIT EXPENDITURE PER SCH	\$127	\$137	\$140	\$144	3%	13%
FACULTY SALARY \$ PER SCH	\$66	\$73	\$71	\$75	6%	14%
% FR/SOPH SCH	28%	24%	25%	28%	12%	0%
% JR/SR SCH	59%	63%	62%	61%	-2%	2%
% MASTERS SCH	11%	12%	12%	10%	-15%	-10%
% DOCTORATE SCH	1%	1%	1%	1%	-8%	0%
STUDENT TO INSTRUCTIONAL FTE	17	17	18	19	5%	9%
STUDENT TO INSTRUCTIONAL FTE W/O GTF	23	23	24	25	1%	6%

# COLLEGE OF LAW



**SUMMARY FOR SCHOOL OF MUSIC**

Includes Dean's Office

		1997-98	1998-99	1999-00	2000-01	1 year change 99/00 to 00/01	3 year change 97/98 to 00/01
<b>Student Data</b>							
Total Student Credit Hours		26,575	25,184	25,988	26,763	3%	1%
Course Level Student Credit Hours	Lower Division	13,469	12,698	12,994	13,619	5%	1%
	Upper Division	9,520	8,961	9,047	9,258	2%	-3%
	Total Undergrad	22,989	21,659	22,041	22,877	4%	0%
	Grad	3,586	3,525	3,947	3,886	-2%	8%
Student Level Credit Hours	Freshman, Sophomore	10,371	9,282	9,673	10,841	12%	5%
	Junior, Senior, Postbac	12,090	11,842	11,927	11,531	-3%	-5%
	Masters	2,516	2,431	2,892	2,541	-12%	1%
	Doctorate	1,593	1,624	1,480	1,845	25%	16%
	Law	5	5	16	5	-69%	0%
Total student FTE		628	597	616	636	3%	1%
Undergraduate Degrees		50	47	47	43	-9%	-14%
Graduate Degrees Granted		33	24	30	40	33%	21%
Undergrad Majors		298	306	309	323	5%	8%
Undergrad 1-4 Majors		314	318	322	334	4%	6%
New Grad Majors		37	32	39	29	-26%	-22%
Total Grad Majors		131	132	139	137	-1%	5%
<b>Instructional FTE</b>							
Tenure/tenure track		37	35	39	39	1%	7%
600 Hour		3	2	2	2	-16%	-32%
Other Faculty		23	20	20	21	3%	-8%
Faculty subtotal		62	58	61	62	1%	0%
GTF		19	19	21	21	-3%	11%
Instructional FTE total		81	77	83	83	0%	3%
<b>Operating Expenditures</b>							
Departmental Expenditures							
General Fund		\$3,947,022	\$3,879,872	\$4,532,195	\$4,771,733	5%	21%
Income Fund		\$432,653	\$527,575	\$482,636	\$478,204	-1%	11%
Other Funds		\$49,049	\$47,035	\$40,556	\$74,763	84%	52%
ICC Expenditures		\$15,888	\$14,813	\$25,580	\$15,176	-41%	-4%
Total Unit Expenditures		\$4,444,612	\$4,469,295	\$5,080,967	\$5,339,876	5%	20%
Salary Expenditures							
Tenure/tenure track		\$1,656,597	\$1,666,365	\$1,860,054	\$1,946,954	5%	18%
600 Hour		\$129,851	\$109,772	\$110,262	\$100,092	-9%	-23%
Other faculty		\$651,698	\$603,095	\$563,105	\$584,466	4%	-10%
Faculty subtotal		\$2,438,146	\$2,379,232	\$2,533,421	\$2,631,512	4%	8%
GTF		\$334,348	\$338,936	\$385,487	\$385,159	0%	15%
Salaries Total		\$2,772,494	\$2,718,169	\$2,918,908	\$3,016,671	3%	9%
<b>External Funding</b>							
Foundation Disbursements		\$243,073	\$192,476	\$294,939	\$781,065	165%	221%
ICC Generated		\$7,075	\$54	\$0	\$0		
<b>Other Revenue</b>							
Resource Fees							
Other Income		\$346,357	\$397,542	\$373,727	\$327,715	-12%	-5%
<b>Research Funding</b>							
Grants & Contracts Expenditures		\$73,256	\$208,573	\$83,615	\$0		
General Fund Research*		\$30,792	\$14,342	\$14,691	\$19,619	34%	-36%
<b>Bach Festival</b>							
Total State Funding Expenditures		\$53,368	\$75,187	\$70,777	\$135,565		
Foundation Disbursements		\$779,569	\$895,734	\$726,250	\$768,188	-19%	-7%
Grants & Contracts		\$0	\$0	\$100,046	\$109,318		

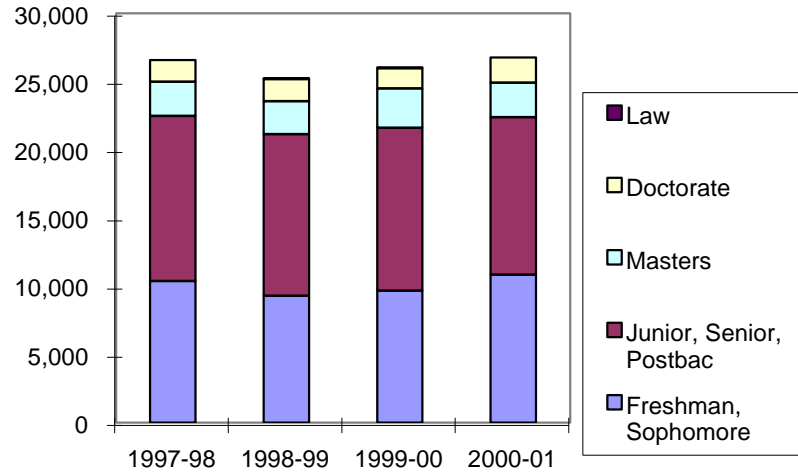
**SUMMARY FOR SCHOOL OF MUSIC**

1997-98	1998-99	1999-00	2000-01	1 year change 99/00 to 00/01	3 year change 97/98 to 00/01
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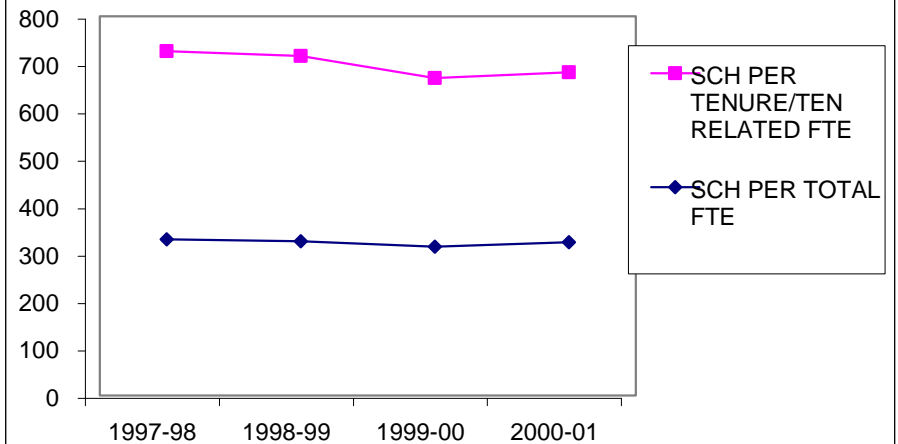
SCH PER TENURE/TEN RELATED FTE	726	716	670	682	2%	-6%
SCH PER TOTAL FTE	329	326	314	323	3%	-2%
GENERAL FUND EXPENDITURE PER SCH	\$149	\$154	\$174	\$178	2%	20%
TOTAL UNIT EXPENDITURE PER SCH	\$167	\$177	\$196	\$200	2%	19%
FACULTY SALARY \$ PER SCH	\$92	\$94	\$97	\$98	1%	7%
% FR/SOPH SCH	39%	37%	37%	41%	9%	4%
% JR/SR SCH	45%	47%	46%	43%	-6%	-5%
% MASTERS SCH	9%	10%	11%	9%	-15%	0%
% DOCTORATE SCH	6%	6%	6%	7%	21%	15%
STUDENT TO INSTRUCTIONAL FTE	8	8	7	8	3%	-1%
STUDENT TO INSTRUCTIONAL FTE W/O GTF	10	10	10	10	2%	1%

# MUSIC

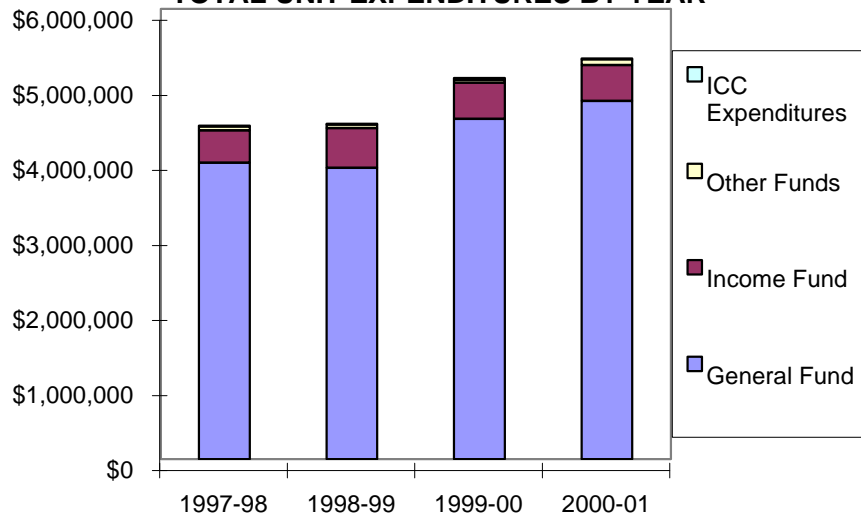
**TOTAL SCH BY YEAR BY STUDENT LEVEL**



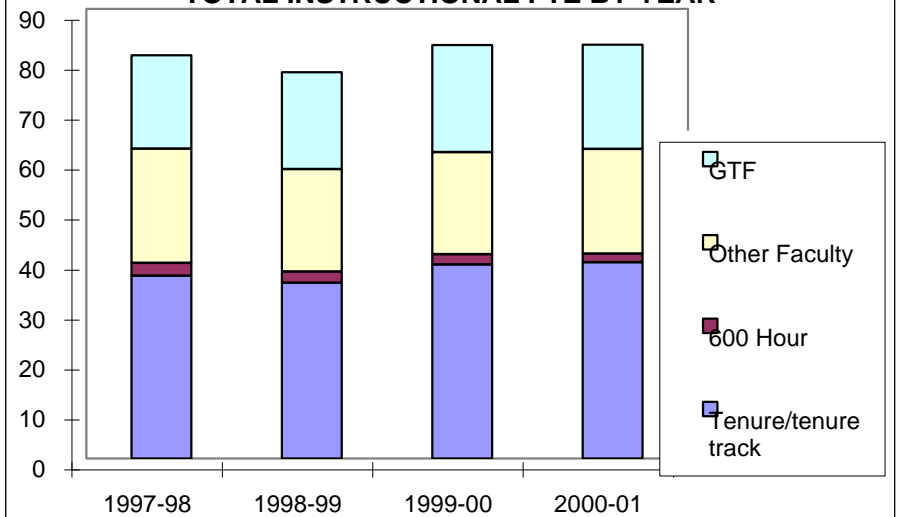
**SCH PER TENURE/TENURE RELATED FTE AND SCH PER TOTAL INSTRUCTIONAL FTE BY YEAR**



**TOTAL UNIT EXPENDITURES BY YEAR**



**TOTAL INSTRUCTIONAL FTE BY YEAR**



# University of Oregon

## Departmental Performance Indicators

### 2000-01 Definitions

This glossary follows the layout of the pages in the data section of the document.

#### ***Student Data***

##### **Total Student Credit Hours (SCH)**

Total 3 term (Fall, Winter and Spring) student credit hours generated as of the end of each term by departments, schools or colleges<sup>1</sup>. ~~Does not include self-support credit hours.~~ Presented by course level and by student level.

##### **Course Level Student Credit Hours**

Total 3 term (Fall, Winter and Spring) student credit hours at end of term, based on course number.

**Lower division** Courses in 100 and 200 series.

**Upper division** Courses in 300 and 400 series.

**Total Undergraduate** Total of lower division and upper division SCH.

**Grad** Courses numbered 500 and higher.

##### **Student Level Credit Hours**

Total 3 term (Fall, Winter and Spring) student credit hours at end of term, based on credits earned, reported by students' class level.

##### **Student Full Time Equivalent (FTE)**

FTE for **Fall, Winter and Spring** is calculated from student credit hours ~~based on students' class level~~ at the end of each term. 45 undergraduate SCH, 36 masters or law SCH, and 27 PhD SCH equals 1 FTE.

##### **Total student FTE**

Total combined FTE for all **student levels**; calculated as defined above.

##### **Undergraduate degrees granted**

Total undergraduate degrees for year.

##### **Graduate degrees granted**

Total graduate degrees for year.

##### **Average credits at degree**

Based on credits earned by students who entered U of O as first time freshmen. Reported on departmental pages only; not averaged in summaries.

##### **Undergraduate Majors**

Number of students declaring department as academic major during fall term of year under consideration.

##### **Undergraduate Majors – 1 through 4**

Number of students declaring department as any of first four academic majors.

##### **New Graduate Majors**

First time graduate students reported in departments during fall term.

##### **Total Grad Majors**

Total declared grad majors reported in departments during fall term.

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<sup>1</sup> Previous versions of this document have used 4<sup>th</sup> week student data in this section. All student credit data are now end of term.  
ORM - 2/18/02



## **Faculty Data**

Tenure/Tenure Track, 600 Hour (tenure reduction program), Other Instructional Faculty, and GTF FTE salaries included in this report are from the same fund types as Expenditures in the Financial Data section below and as calculated at year end.

## **Operating Expenditures**

<b>Expenditures Line in Performance Indicators</b>	<b>Fund codes Included</b>
General Fund	001100
Income Fund	0012.., 0013.., 0014..
Other Funds	001150 (ASA), 001180 (Lundquist), 0015.. (Summer session div.), 008... (State Match to Endowed Chairs)
ICC Funds	001700

### **Dean's Office Expenditures**

- 1) On dean's office pages: total of general fund, income fund and other fund expended by the dean's office.
- 2) On departmental pages: the department's prorated share of dean's office expenditures. Prorated to departments based on the ratio of general fund expenditures in each department to the total general fund expenditures in the school or college.
- 3) Honors Track expenditures are allocated to the departments in which credits are earned and reported.

### **Total Unit Expenditures**

Total of general funds, income funds, other funds, ICC expenditures and dean's office expenditures.

### **Instructional and Administrative Salaries**

Total unclassified salary expenditures, including administrative salaries. From the same account types as Expenditures in this report (above). Does include OPE.

### **GTF Salaries**

Total GTF salary expenditure. From the same account types as Expenditures in this report (above). Does include OPE.

### **Grants and Contracts Expenditures**

Expenditures on Federal and State grants or other contracts or gifts.

### **Dean's Office Pages**

#### **Administrative expenditures**

Expenditures supporting administrative activities.

#### **Instructional Support**

Expenditures paid by dean's organization supporting direct instructional activity.

## **External Funding**

### **Foundation Disbursements**

Annual amounts transferred to departments through the university cashier or paid directly by the foundation on behalf of the department.

### **ICC Generated**

Indirect cost recovery generated by grants awarded to faculty in department. This is the total recovery, whether or not it is allocated to the department.

## **Other Revenue**

### **Grants and Contracts**

Total amount of G&C expenditure (minus ICC Generated)

### **Resource Fees**

Fees received from students

### **Other Income**

Including course fees

## **Research Funding**

### **Other General Fund Research Funding**

Research institutes and centers funding from the general fund apportioned to departments based on faculty membership (excluding associate members).

## **Ratios**

### **SCH per Tenure Related FTE**

Total SCH / Tenure & Tenure track faculty FTE.

### **SCH per Total Instructional FTE**

Total SCH / all instructional faculty including GTFs

### **General Fund Expenditure per SCH**

General Fund Expenditure/Total SCH

### **Total Unit Expenditure per SCH**

Total costs / Total SCH

### **Salary per SCH**

Instructional salaries / Total SCH. Includes administrative salaries on summary pages. Does not include GTF salaries.

### **% of total SCH**

Student level credit hours (% of Freshman & Sophomore, or % of Junior and Senior, or % of Masters, or % of Doctorate, or % of Law) to total student credit hours.

### **Student FTE to Instructional FTE**

Ratio of all student FTE to all instructional FTE. Summaries include dean's office FTE.

### **Student FTE to Instructional FTE W/O GTF**

Ratio of all student FTE to all instructional FTE, not including GTF. Summaries include dean's office FTE.

## **Charts**

All charts are based on college or division summary information.

Questions on any part of this material should be directed to Joe Wayman ([jwayman@oregon](mailto:jwayman@oregon)) or Frances Dyke, ([fdyke@oregon](mailto:fdyke@oregon)), Office of Resource Management, extension 6-3044.