

University of Oregon
Departmental Performance Indicators 2001-02
Definitions

This glossary follows the layout of the pages in the data section of the document.

Student Data

Total End Of Term Student Credit Hours (SCH)

Total 3 term (Fall, Winter and Spring) student credit hours generated as of the end of each term.
Does not include self-support credit hours. Presented by course level and by student level.

Course Level End Of Term Student Credit Hours

Total 3 term (Fall, Winter and Spring) student credit hours at end of term, based on course number.

Lower division Courses in 100 and 200 series.

Upper division Courses in 300 and 400 series.

Total Undergraduate Total of lower division and upper division SCH.

Grad Courses numbered 500 and higher.

Student Level End Of Term Credit Hours

Total 3 term (Fall, Winter and Spring) student credit hours at end of term reported by students' class level.

Student Full Time Equivalent (FTE):

FTE for **fall, winter and spring** is calculated from student credit hours based on students' class level at the end of each term.

1 FTE = 45 undergrad SCH, or 36 masters or law SCH, or 27 PhD SCH.

Total student FTE

Total combined FTE for all **student levels**; calculated as defined above.

Undergraduate degrees granted

Total undergraduate degrees for year.

Graduate degrees granted

Total graduate degrees for year.

Average credits at degree

Based on credits earned by students who entered U of O as first time freshmen. Reported on departmental pages only, not averaged in summaries.

Undergraduate Majors

Number of students declaring department as academic major during fall term of year under consideration.

Undergraduate Majors – 1 through 4

Number of students declaring department as any of first four academic majors.

New Graduate Majors

First time graduate students enrolled in departments during fall term.

Total Grad Majors

Total declared grad majors enrolled in departments during fall term. Includes New Graduate Majors.

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Faculty Data

Tenure/Tenure Track, 600 Hour (post retirement), Other Instructional Faculty, and GTF salaries included in this report are from the same fund types as Operating Expenditures in the Financial Data section below and are calculated at year-end.

Operating Expenditures

Expenditures Line	Fund codes Included
General Fund	001100
Assigned General Fund	001150 ASA, 001151 CAS ASA Match, 001170 OJPSB, 001180 Lundquist Match, 001190 Counseling Center Match, 006*** Engineering Expansion, 008*** State Endowment Match
Educational Fees	0012**, 0013** various income, 0014** various income including Ed. Tech.
Other Funds	0015** Summer Session Dividends, 001700 ICC Credits, 004*** Repair and Remodeling, 010*** Summer Session, 014*** Lottery Allocations

Departmental Expenditures

Data for the fiscal year grouped by fund types as in table above.

Dean's Office Expenditures on departmental pages:

The department's prorated share of dean's office expenditures. Prorated to departments based on the ratio of general fund expenditures in each department or division to the total general fund instructional expenditures in the school or college.

Total Unit Expenditures listed on summary pages

Total of general funds, assigned general funds, educational fees, and other funds. Includes dean's office expenditures.

Instructional and Administrative Salaries

Total unclassified salary expenditures, including administrative salaries. From the same account types as Expenditures in this report (above). Does not include OPE.

GTF Salaries

Total GTF salary expenditure. From the same account types as Expenditures in this report (above). Does not include OPE.

Grants and Contracts Expenditures

Expenditures of Federal and State grants or other contracts or gifts.

Dean's Office Pages

Administrative expenditures

Expenditures supporting administrative activities.

Instructional Support

Expenditures paid by dean's organization supporting direct instructional activity.

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External Funding

Foundation Disbursements

Annual amounts transferred to departments through the university cashier or paid directly by the foundation on behalf of the department.

ICC Generated

Indirect cost recovery generated by grants awarded to faculty in department. This is the total recovery whether or not it is allocated to the department.

Other Revenue

Grants and Contracts

Total amount of G&C expenditure.

Resource Fees

Fees received from students

Other Income

Includes course fees and miscellaneous income.

Research Funding

General Fund Research Funding

Funding for research institutes and centers from general fund sources. Apportioned to departments based on faculty membership (excluding associate members) in these institutes and centers.

Student Services Funding

In Lundquist College of Business and Law School, general fund expenditures for student services provided by the colleges that are provided by the university for other colleges.

Ratios

SCH per Tenure Related FTE

Total SCH / tenure & tenure track faculty FTE. (Includes administrative tenure and tenure track FTE on summary pages.)

SCH per Total Instructional FTE

Total SCH / all instructional faculty including GTFs. (Includes administrative FTE on summary pages.)

General Fund Expenditure per SCH

General Fund Expenditure/Total SCH. (Includes deans office general fund expenditures on summary pages.)

Total Unit Expenditure per SCH

Total costs / Total SCH. (Includes deans office total expenditures on summary pages.)

Salary per SCH

Instructional salaries / Total SCH. (Includes administrative salaries on summary pages.) Does not include GTF salaries.

% of total SCH

Student level credit hours (% of Freshman & Sophomore, or % of Junior and Senior, or % of Masters, or % of Doctorate, or % of Law) to total student credit hours.

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Student FTE to Instructional FTE, on summary pages: Student to College Total FTE

Ratio of all student FTE to all instructional FTE. (Includes administrative FTE on summary pages.)

Student FTE to Instructional FTE w/o GTF, on summary pages: Student to Total FTE w/o GTF

Ratio of all student FTE to all instructional FTE, not including GTF. (Includes administrative FTE, but not administrative GTF FTE, on summary pages.)

Charts

All charts are based on college or division summary information.

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