MISSION STATEMENT

“To maintain the friendly small town nature of the city through considered choices and planned growth and development.”

PRIORITIES AND GOALS

Roads – La Pine is located along a major state highway with high traffic volumes and experiences heavy winter snowfalls. The City needs to focus on planning, maintenance, and developing standards for city roads.

R Goal #1 – Adopt a road repair and maintenance plan by summer of 2008

Actions:
- Develop draft road maintenance and improvement plan by May 14, 2008
- Incorporate road standards in coordination with other agency road standards by June 30, 2008
- Include road standards and road policies in County IGA and private contracts
- Prepare draft contract for snow removal contractors by Fall 2008
  - Develop list of contractors for snow removal
  - Develop standards for contracting
  - Develop procedure for contract management

R Goal #2 – Develop and adopt a long-term transportation plan by June 30, 2009

Actions:
- Establish and support additional means for on-going community input (Traffic Safety Committee, TAG, etc.)
- Continue to pursue grants and funding for road improvement projects
- Incorporate information into Transportation System Plan (TSP) through the comprehensive planning process
Comprehensive Plan – The City needs to complete a Comprehensive Plan under Oregon Land Use Law which will take training, coordination, and resources.

CP Goal #1 – Learn more about comprehensive planning through education and training

Actions:
• Planning Commission and City Council members attend training on state-wide planning requirements and the comprehensive plan process by August 1st
  o On-line Oregon Chapter of American Planning Association training
  o Public training sessions with Planning Commission and City Council
    • Department of Land Conservation and Development (DLCD)
    • City Attorney
    • Economic Revitalization Team (ERT) – Janet Brown

CP Goal #2 – Develop Draft City of La Pine Comprehensive Plan by June 30, 2009

Actions:
• Develop Request for Proposals (RFP) and hire planning consultant by June 30, 2008
• Follow work program in DLCD grant application to guide completion of tasks for comp plan

Economic Development – Economic development is a cornerstone of livability for La Pine including infrastructure. The City needs to focus on small local business.

ED Goal #1 – To develop an economic development strategy for the City of La Pine

Actions:
• Work with Chamber of Commerce to determine needs of local businesses: City Manager to approach Chamber Director and Board by May 31st
• Participate in Business Roundtable by June 15th
  o Identify economic development groups and activities
Target gaps for business coordination
- Discuss resources and barriers to economic development
- Study water and wastewater systems operations, expansion plans, and Systems Development Charges (SDC) based on equivalent dwelling units (EDU’s)
  - Ask Rural Communities Assistance Corporation (RCAC) to assist with water/wastewater planning and finance information
  - Identify resources for grants, loans, programs
  - Continue and increase networking activities (i.e. La Pine Industrial Group Inc., Chamber of Commerce Economic Development Committee, Economic Development of Central Oregon, and others)
- Develop database for businesses by June 30, 2008

**Internal City Processes** – As Oregon’s newest City it is important to establish appropriate guidelines, requirements, and processes for conducting city business effectively.

**ICP Goal #1** – Define how City of La Pine should function to provide high quality, efficient and effective service to citizens

**Actions:**
- Draft Job Descriptions for next City Council meeting April 23rd
  - Research samples from other cities of comparable size
  - Drafts presented in final form by July 1
- Work session on City Charter by July 15th
  - Research and use samples from other cities of comparable size
  - Develop long-term guidelines for city operation
  - Solicit public input
- Target election (to adopt charter) for Spring ‘09

**ICP Goal #2** – To develop enforceable ordinances with appropriate standards to meet community needs (i.e. animal control, noise, junk vehicles, etc.)

**Actions:**
- Adopt snow removal ordinance with road improvement plan by October 1
  - Address multiple service providers within city limits
  - State and County Intergovernmental Agreements (IGA)
  - Discussion w/ ODOT & County on road improvement/maintenance standards
Develop criteria for snow plowing by May 31
• Develop guidelines for development and public works by December 31, 2008
• Research code enforcement services to address questions on jurisdiction, IGAs, associated costs by May 2nd and discuss at May 14th City Council meeting

ICP Goal #3 – To complete Intergovernmental Agreements with appropriate government agencies

Actions:
• Complete Oregon Department of Transportation (ODOT) IGA by May 31st
• Complete County Roads IGA by July 31st
  o Include Mutual Agreement Order on jurisdiction of roads inside city limits
• Update Planning IGA related to code enforcement & other amendments by October 2008