

2008-2011
Transportation
Improvement Program
&
Air Quality Conformity
Determination



R V C O G

Rogue Valley Council of Governments





Rogue Valley Metropolitan Planning Organization

2008-2011 Transportation Improvement Program (TIP)

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Who is the RVMPO?

Following the 1980 Census, the Greater Medford urbanized area was designated a Metropolitan Statistical Area (an urbanized area with a population in excess of 50,000 persons). Transportation planning activities in such areas must be coordinated through a Metropolitan Planning Organization (MPO). The Rogue Valley Council of Governments (RVCOG) was designated by the Governor of Oregon as the Rogue Valley MPO (RVMPO) in July 1982. Local jurisdictions initially involved in the planning activities of the RVMPO were Central Point, Jackson County and Medford. Phoenix was added to the UZA in 1990 and subsequently became a member of the RVMPO. In the Federal Register, published on May 1, 2002, the Census Bureau added Ashland, Talent, and Jacksonville to the Medford UZA. The Medford UZA now includes; Ashland, Talent, Phoenix, Jacksonville, Medford, Central Point and the unincorporated community of White City, represented by its Urban Renewal Agency. (See Figure 1). The addition of these jurisdictions to the Medford UZA required that the MPO boundaries be expanded 23 USC 134 (c). In addition, the Oregon Department of Environmental Quality, Oregon Department of Transportation, Oregon Department of Land Conservation and Development, Federal Highway Administration, and Federal Transit Administration participate in the MPO process. The total population of the RVMPO portion of the county today is approximately 164,000.

Federal and state transportation planning responsibilities for the RVMPO can generally be summarized as follows:

- Develop and maintain a Regional Transportation Plan (RTP) and Transportation Improvement Program (TIP) consistent with state and federal planning requirements.
- Perform regional air quality conformity analyses for carbon monoxide (CO), for which the Medford area is a Maintenance Area, and particulate matter (PM₁₀) for which an area corresponding roughly to the expanded MPO boundary is a Non-attainment Area.
- Review specific transportation and development proposals for consistency with the RTP.
- Coordinate transportation decisions among local jurisdictions, state agencies and area transit operators.
- Develop an annual work program.
- House and staff the regional travel demand model for the purposes of assessing, planning and coordinating regional travel demand impacts. (NOTE: RVMPO currently contracts with ODOT's Transportation Planning Analysis Unit for modeling services).

The RVCOG Board of Directors has delegated responsibility for RVMPO policy functions to a committee of elected and appointed officials from Central Point, Medford, Phoenix, Ashland, Talent, Eagle Point, Jacksonville, Jackson County, White City Urban Renewal Agency, the Oregon Department of Transportation and Rogue Valley Transportation District. The Policy Committee considers recommendations from advisory committees as an integral part of its decision-making process. RVMPO advisory committees include: the Public Advisory Council (PAC), made up of representatives from a broad range of constituencies; and the Technical Advisory Committee (TAC), made up of jurisdictional Public Works and Planning staff and ODOT.

2007 RVMPO Policy Committee

ODOT Art Anderson

Carlos DeBritto City of Phoenix

Sharon Elv **RVTD**

Russ Groves City of Eagle Point Skip Knight, Vice Chair City of Medford Jim Lewis City of Jacksonville John Morrison City of Ashland Mike Quilty, Chair City of Central Point Dennis C.W. Smith **Jackson County** Don Steyskal City of Talent

RVMPO Technical Advisory Committee

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Tom Humphrey: Community Development Central Point

Central Point Chris Clayton: Public Works

DLCD John Renz

Dave Hussell, City Administrator Eagle Point Eagle Point Robert Miller: Public Works

Jackson County Susan Lee: Planning

Jackson County Dale Petrasek: Roads and Parks

Jacksonville Jeff Alvis: Public Works

Jacksonville Paul Wyntergreen: City Administrator

Suzanne Myers: Planning Medford

Alex Georgevitch: Public Works Medford Bob Lewis: Public Works Phoenix

ODEQ Anna Kemmerer **ODOT** Elizabeth Stacey **ODOT Shirley Roberts**

John Adam: Planning Talent

Betty Wheeler: City Administrator Talent

RVTD Steve Maluk **RVTD** Paige West

White City Urban Renewal Kelly Madding: Jackson County Urban

Renewal (White City)

Public Advisory Council

Mike Montero **Central Point** Kay Harrison **Central Point** Porter Lombard East Medford Glen Anderson East Medford James Kuntz West Medford Ed Danehy Jacksonville Mark Earnest Jacksonville John Graves Phoenix David Lewin Phoenix Thad Keays Talent Julia Sommer Ashland Jack Oliver Eagle Point Mass Transit Al Willstatter

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Introduction

The Rogue Valley Metropolitan Planning Organization (RVMPO) Transportation Improvement Program (TIP) identifies transportation projects in the RVMPO that are expected to be funded between federal fiscal years 2008-2011. Projects included in the TIP are drawn from the RVMPO 2005-2030 Regional Transportation Plan (RTP). All of the projects selected and scheduled for implementation in the TIP are consistent with the RTP. Both the RTP and the TIP have been found to meet air quality conformity requirements over a 25-year rolling planning horizon.

The list of projects in this document is "financially constrained," which means that only projects for which funding is reasonably anticipated have been listed. As the amount of federal funds coming into the region may vary as the result of congressional actions, the revenues anticipated in the TIP represent the best estimates possible at this time. Programmed projects may need to be delayed or phased over two or more years if less federal funding is received than originally forecast. The scheduling of projects listed may also change due to delays in funding, project changes, and other unforeseen circumstances.

This TIP was prepared as a coordinated and cooperative effort of the RVMPO member jurisdictions. In addition to RVMPO Technical Advisory Committee meetings at which drafts of the TIP content were discussed, advance notice was given to the public and other interested parties, and the draft document underwent a 30-day public review and comment period as required by the RVMPO public involvement plan.

An air quality conformity determination was performed on the TIP. The RVMPO contains two separate air quality maintenance areas that must be monitored for conformity with federal air quality standards (please refer to Figure 1 on the following page). The Medford-Ashland AQMA area is designated as an attainment (maintenance) area for particulate matter (PM₁₀) and the Medford Urban Growth Boundary is an attainment (maintenance) area for carbon monoxide (CO). All known "regionally significant" (see definition, p.25) and federally-funded transportation projects have been included in the 2008-2011 TIP.

The air quality conformity determination (AQCD) prepared on this TIP demonstrates that projects scheduled in the TIP will result in CO and PM_{10} emissions lower than the budgeted amounts (see the AQCD for further details). As a result, the TIP complies with specific requirements of the federal Clean Air Act and Oregon State Conformity Rule (OAR 340-252-0010 through OAR 340-252-0290).

A requirement of 23 CFR 430.324 (d) is that the TIP reference Transportation Control Measures (TCMs); there are no TCMs in the PM_{10} and CO State Implementation Plans (SIPs), and thus this topic is not discussed in the TIP.

Rogue Valley Metropolitan Planning and Air Quality EAGLE POINT Maintenance Areas CENTRAL POINT MEDFORD ACKSONVILLE Legend **RVMPO** Boundary Interstate 5 State Highways Local Streets Urban Growth Boundaries (UGBs) Scale Medford UGB (CO Maintenance Area) AQMA Boundary (PM10 Maintenance Area)

Figure 1 RVMPO and AQMA Boundaries

Project Selection and Prioritization

Purpose

Federal regulations require a program of transportation investments for the urban area covering a period of at least three years be prepared under the direction of the Metropolitan Planning Organization (MPO). The 2008-2011 Transportation Improvement Program (TIP) serves as this document and thus prioritizes the short-term projects identified in the Regional Transportation Plan (RTP). As such, it is by definition consistent with the long-range transportation plan (RTP) as required by 23 CFR 450.234 (f) (2). It provides the mechanism by which the incremental implementation of the RTP is monitored, managed, and reviewed.

The TIP is the formal programming mechanism by which funds are committed to specific transportation projects. TIP funding levels adopted by the RVMPO Policy Committee indicate regional commitments to specific dollar amounts, not necessarily the completion of projects. Cost overruns remain the responsibility of the implementing jurisdiction(s). The TIP must contain all the transportation projects which either: a) use federal funds; or b) use state and/or local funds and are deemed to be "regionally significant." In addition, the TIP must describe the selected projects and identify the funding necessary to complete them.

Setting project priorities involves considering local and regional needs; addressing deficiencies with both short and long-range projects; and allocating investments among the various transportation modes. Regional transportation investment priorities are implemented through the decisions of the RVMPO Policy Committee. This process represents an important consensus among the jurisdictions in the region concerning the identification and implementation of priority transportation projects. As required by 23 CFR 450.324(n) (1), the criteria for prioritization and implementation of TIP projects are shown in the RTP, Appendix A, Tables A-1 and A-2. There are no changes in prioritization from previous TIPs.

Public Involvement Process

Projects included in the TIP are subject to extensive public review as they typically come from adopted plans such as local transportation system plans (TSPs) as well as the RTP. Before their inclusion in the draft TIP, the public has several opportunities to comment and suggest revisions to these projects. Prior to its adoption by the Policy Committee, the proposed TIP is reviewed and approved by the standing RVMPO advisory committees and undergoes a publicized 30-day public review and comment period. Public, staff, agency, and other interested party comments received during this process are considered by the Policy Committee at the time of adoption. If significant changes to the proposed TIP are recommended as a consequence, a revised final draft document will be resubmitted to the public for an additional 30-day review and comment period.

TIP Adjustments and Amendments

The below table provides a detailed description of how projects in the TIP are amended. The table shows that there are two types of amendments: full amendments and administrative amendments. Full amendments require Policy Committee adoption and a 30-day public notification and involvement process. Federal regulations do not require such a process for administrative amendments. Amendments involving regionally significant projects may also require re-determination of air quality conformity by the MPO and the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA).

Type of Change	Federal Action	Full Amend	Admin Amend
If it is NOT in the TIP:			
Adding a state or federally funded (FHWA or FTA*) project, or a project that requires an action by FHWA or FTA (any funding source), to the TIP	Approval if in first 3 years	1	
2. Adding a regionally significant project to the TIP (any funding source)	Approval if in first 3 years	1	
Adding a federally funded project that is funded with discretionary funds	Notification		✓
4. Adding a non-federally funded project that doesn't impact air quality conformity or require FHWA or FTA action to the TIP	Notification		✓
If it is already in the TIP:			•
5. Deleting a state or federally funded project, or a project that requires an action by FHWA or FTA (any funding source), from the TIP	Approval if in first 3 years	✓	
6. Major change in scope of a project with state or federal funds, or a project with CMAQ funds that requires a new CMAQ eligibility finding, or a project that requires a new regional air quality conformity finding.	Approval if in first 3 years	✓	
7. Advancing a project or phase of a project from the fourth year to the first three years of the TIP**	Approval	~	
8. Advancing an approved project or phase of a project from year two or three into the current year of the STIP	Notification		✓
9. Slipping an approved project or phase of a project from the current year of the STIP to a later year			
10. Adding PE or ROW phase to an approved project in the first three years of the STIP	Notification		✓
11. Combining two or more approved projects into one project	Notification		✓
12. Splitting one approved project into two or more projects	Notification		✓
13. Minor technical corrections to make the printed STIP consistent with prior approvals	Notification		✓
14. Adding FHWA funds to an approved FTA-funded project	Notification		✓
15. Increasing or decreasing the federal funds of an FTA-funded project, without affecting fiscal constraint of the STIP	Notification		√
16. Increasing or decreasing the federal funds of an FHWA-funded project, without affecting fiscal constraint of the STIP			

^{*}Funds from 49 USC Chapter 53 or 23 USC, excluding State Planning & Research funds, Metropolitan Planning funds, and most Emergency Relief funds.

^{**}The federally approved STIP contains years one to three; year four is informational only.

Summary of TIP Projects

The RVMPO Transportation Improvement Program (TIP) identifies transportation projects and programs to be implemented in the RVMPO between fiscal years 2008-2011. Table 1 lists the jurisdictions that are part of the TIP process through their membership in the RVMPO.

Table 1 RVMPO Jurisdictions

Jurisdictions con RVMPO b		Other RVMPO Agencies
Ashland	Central Point	Jackson County
Eagle Point	Jacksonville	Jackson County
Medford	Phoenix	Oragon Danartment of Transportation
RVTD	Talent	Oregon Department of Transportation

The TIP provides the intended schedule and the estimated cost for each phase of the listed projects. Table 2 shows the list of abbreviations that are used to identify the funding sources for projects identified in the TIP.

Table 2 Glossary of Table 4 Fund Source Abbreviations

Federal Sources

CMAQ	Congestion Mitigation and Air Quality
Enhan	Transportation Enhancement
Earmark	Earmarked Funds
HEP	Hazard Elimination Program
HBRR	Highway Bridge Rehabilitation and Replacement
IM	Interstate Maintenance
NHS	National Highway System
STP	Surface Transportation Program
S5303	Transit Planning, Research and Training
S5307	Urban Operations Support
S5309	Transit Capital and Operating Assistance
S5310	Transit Elderly and Disabled Services
S5311	Rural Transit Services

State Sources

Bike/Ped	Bicycle and Pedestrian Grants
CTP	Community Transportation Program Grants (Transit)
LSN	Local Street Network
Mod	State Modernization Fund
OTIA	Oregon Transportation Investment Act
PTAF	Public Transportation Assistance Fund (Transit)
STF	Special Transportation Fund (Transit)
TDM	Transportation Demand/Rideshare Program

Local Sources

Local	Funds provided by project sponsor
Urhan Renew	Urban Renewal Agency

As required by 23 CFR 450.324(n)(2), detail is shown in Table 3, presented on the following four pages, which provides the status of the previously approved (2006-2009) TIP projects. Immediately following, Table 4 lists the projects and programs proposed for funding between 2008-2011 in the RVMPO. Projects and programs listed are divided by project sponsor. Information presented includes:

- 2005-2030 RTP reference number (refer to Figure 8.3 in RTP)
- ODOT STIP key reference number (status can be tracked via the internet at: http://www.odot.state.or.us/stip/)
- Project location and description
- Project work phase
- Project work phase year of completion
- Project work phase fund source (refer to Table 2 for explanation of abbreviations)
- Project work phase cost
- Total project cost
- Air quality conformity status please refer to air quality conformity determination for further detail on project conformity issues.

Table 3 Listing of Previously Approved (2006-2009) TIP Projects

RTP #	Key #	Location	Description	Work Phase	Year	Fund Source	Cost	Total Cost	Conformity Status		
Ashlan	d										
				Planning							
	l second	C St. Eureka St. and	Pave and Improve	Prelim Enq	2006	CMAQ	\$3,000				
100	13340	Walnut St.	(CMAQ)	Right-of-Way Util Relocate	2006	CMAQ	\$10,000 \$5,000	\$818,000	Non-Exempt		
		Wallet Ol.	(Onina)	Construct	2006	CMAQ	\$800,000				
				Other							
					Planning						
	1.55	and a support of the	N. Ashland multi-use	Preim Eng	2004	Enhan	\$81,000		Execut (Table 2) Blavele		
101	13262	Jackson Rd. to Laurel St.	pathway (Transportation	Right-of-Way Util Relocate	2005	Enhan	\$2,000	\$646,000	Exempt (Table 2) - Bicycle and pedestrian facilities		
					Enhancement project)	Construct	2006	Enhan	\$563,000		and pedestrian racinites
				Other		7					
				Planning							
		March Later Comme		Prelim Enq					Exempt (Table 3) Cafety		
102	13239	A St., Oak St. to Third St.	Overlay	Right-of-Way Util Relocate				\$105,000	Exempt (Table 2) - Safety, pavement resurfacing		
				Construct	2006	STP	\$105,000		parement reconsoring		
				Other							
				Planning		10					
400	1000	B St., Fifth St. to Third St.	CONT. 11 11	Preim Eng					Everent (Table 3) - Cafebi		
103	13240	and Oak St. to First St.	Overlay	Right-of-Way Util Relocate				\$131,000	Exempt (Table 2) - Safety, payement resurfacing		
		and Can St. to 1 set St.		Construct	2006	STP	\$131,000		pavernent resumacing		
				Other		72					
-		Harris and the second	11	Planning						-	
	1	C		Prelm Enq			A				
104	13338	Granite St., Nutley St. to Winburn Way	Overlay	Right-of-Way Util Relocate				\$156,000	Exempt (Table 2) - Safety, payement resurfacing		
-	200.000	vviiibum vvay		Construct	2006	STP	\$156,000		pavernerit resurracing		
				Other	2000	315	\$100,000				
				Planning	1				7		
		Beach Ave., Gresham St. to Hargadine St.			Preim Eng					20 DOM 200 P 20 E 122	
105	13339		n St. Overlay	Right-of-Way				\$114,000	Exempt (Table 2) - Safety.		
	0.000			Util Relocate Construct	2006	STP	\$114,000		pavement resurtacing		
		4 4 4 4 4		Other	2006	312	\$114,000				
-			-	Planning	0			-			
		Company of the Company		Preim Eng	1				Employed and the same		
106	new	Hargadine St., Gresham	Overlay	Right-of-Way				\$38,000	Exempt (Table 2) - Safety,		
190	project	St. to Second St.	Overlay	Util Relocate	2007	STP	# 20 DOO	1994	pavement resurfacing		
				Construct Other	2007	51P	\$38,000				
- 1				Planning							
	100	Service relatives		Prelim Eng					San Charles and San Control		
107	new	Beach St., Sisklyou Blvd. to Henry St.	Overlay	Right-of-Way				\$33,000	Exempt (Table 2) - Safety,		
	project		to Henry St.	Henry St.		Util Relocate Construct	2007	STP	\$33,000		pavement resurfacing
				Other	2007	SIP	\$33,000				
			C-	Planning							
		and the second		Prelim Eng					and the state of the state of the state of		
108	new	Harrison St., Sisklyou	Overlay	Right-of-Way				\$43,000	Exempt (Table 2) - Safety,		
160	project	Blvd. to lowa St.		Util Relocate	0007	STP	543.000		pavement resurfacing		
		1.500		Construct Other	2007	SIP	\$43,000				
-				Planning							
				Prelim Eng					Later of the control		
109	new	Harrison St., lowa St. to	Overlay	Right-of-Way				575,000	Exempt (Table 2) - Safety, pavement resurfacing		
	project	Euclid Ave.		Util Relocate				4.0,000	pavement resurfacing		
				Construct Other	2007	STP	\$75,000				
-				Planning				-			
1	Taylor 1	United States 1	77 1	Preim Eng					Commence of the last		
110	new	Taylor St., Holly St. to	Overlay	Right-of-Way		7		\$136,000	Exempt (Table 2) - Safety,		
1.10	project	Ashland St.	Overlay	Util Relocate				\$ 130,000	pavement resurfacing		
	1,112,113	7.77		Construct	2007	STP	\$136,000				
/	S - 3			Other Planning							
				Prelim Eng							
111	new	Helman St., Hersey St. to	Overlay	Right-of-Way	V			FEE 000	Exempt (Table 2) - Safety,		
111	project	Orange St.	Overlay	Util Relocate	5.00		A moved	\$55,000	pavement resurfacing		
				Construct	2007	STP	\$55,000		personal reconstructing		
				Other							
	P C			Planning Preim Eng							
	new	lowa St., Sisklyou Bivd. to	C. and and	Right-of-Way					Exempt (Table 2) - Safety,		
112		Gresham St.	Overlay	Util Relocate	Section		100000	\$275,000	pavement resurfacing		
	1237	2.2.4.2.2.		Construct	2008	STP	\$275,000		Service of the Control of the Contro		
				Other	0 7						

Table 3 Listing of Previously Approved (2006-2009) TIP Projects

RTP #	Key#	Location	Description	Work Phase	Year	Fund Source	Cost	Total Cost	Conformity Statu		
Ashlar	nd - conti	nued		and the state of the state of			_				
				Planning	2						
		Alliana Ct. Union Ct. to		Preim Eng					Evennet (Tenle 0) Onfebr		
113	new project	Allison St., Union St. to Sherman St.	Overlay	Right-of-Way Util Relocate				\$60,000	Exempt (Table 2) - Safety, pavement resurfacing		
	project	oneman o.		Construct	2008	STP	\$60,000		pavement resurracing		
						Other					
	Y			Planning	1 3	H 5					
	new	L. T. L. 1998. 6 T. N.		Prelim Enq Right-of-Way	2				Exempt (Table 2) - Safety,		
114	project	Oak St., Lithia Way to R/R	Overlay	Util Relocate				\$250,000	pavement resurfacing		
	project	1000		Construct	2008	STP	\$250,000		parametric de la contraction d		
				Other							
				Planning Profes For							
	new	Allison St., Sherman St. to	276.26	Preim Eng Right-of-Way	-			Unit 201	Exempt (Table 2) - Safely,		
115	project	Gresham St.	Overlay	Util Relocate				\$150,000	pavement resurfacing		
	254477	Mary Control of the C		Construct	2009	STP	\$150,000		A-10-5 - 5 - 10 - 10 - 10 - 10 - 10 - 10		
				Other							
				Planning Prelim Eng							
	new	S. Mountain Ave., Ashland		Right-of-Way					Exempt (Table 2) - Safety,		
116	project	St. to Prospect St.	Overlay	Util Relocate		150		\$310,000	pavement resurfacing		
		1 1		Construct	2009	STP	\$310,000				
				Other Planning							
				Preim Eng							
117	new	W. Nevada St., Cambridge	Overlay	Right-of-Way	- 1	1 12		£450.000	Exempt (Table 2) - Safety,		
117	project	St.to Helman St.	n St. Otti Relocate		\$150,000	p.avement resurfacing					
				Construct	2009	STP	\$150,000				
		L	L	Other				4			
ub Tot	ai Ashland	Projects						\$3,545,000			
entra	l Point										
				Planning	11		7				
	The Park of	Laurel St., N. 9th to N.	Pave and improve	Prelim Enq Right-of-Way	2006	CMAQ CMAQ	\$5,000 \$5,000		and a price		
200	13343	10th	(CMAQ)	Util Relocate	2006	CMAQ	\$8,000	\$168,000	Non-Exempt		
			,	Construct	2006	CMAQ	\$150,000				
				Other							
			. 440	Planning Prelim Eng	2006	CMAQ	\$69,000				
	12000	N. 9th St., Laurel St. to	Pave and Improve	Right-of-Way	2006	CMAQ	\$10,000		and the same		
201	13342	Cherry St.	(CMAQ)	Util Relocate	2006	CMAQ	\$10,000	\$489,000	Non-Exempt		
				Construct	2006	CMAQ	\$400,000				
				Other		11111111111	1 1 1 1 1				
			ALGORITHM SHOWN ON	Planning Prelim Eng			\$187,500				
	new	10th St., Hazel St. to	Widen to add continuous	Right-of-Way	2		\$187,500		Exempt (Table 2) - Bicycle		
203	project	Scenic Ave.	turn lane with blke lanes : and sidewalks	Util Relocate	The Control			\$1,250,000	and pedestrian facilities		
	74000		diju sluewdins	Construct	2008	STP	\$875,000				
_				Other Planning			1 7 1 1 7 3				
				Prelim Eng		- 3	\$116,250				
205	new	Upton Rd., approaches to	Widen to two lanes with	Right-of-Way	1 1	7 2	\$116,250	\$775 000	Exempt (Table 2) - Bicycle		
200	project	Interstate 5 overcrossing	bike lanes and sidewalks	Util Relocate			PLANT OF THE	ar /5,000	and pedestrian facilities		
		C.C. S. J. H. J. C. TV.		Construct	2008	STP	\$542,500		100 100 100 100 100 100 100 100 100 100		
				Other Planning							
				- reconstruction			\$56,250				
		Internation of Little De	Channo allgament of	Prelim Eng	7				Evennt (Table 2) - Blowle		
205	new	Intersection of Upton Rd.,	Change alignment at	Prelim Enq Right-of-Way	5 9	- 6	\$56,250	\$375,000	Exempt (Table 2) - Blcycle		
206	new project	3rd St., Scenic Ave. and	intersection, add	Right-of-Way Util Relocate			\$56,250	\$375,000	Exempt (Table 2) - Bicycle and pedestrian facilities		
206	The second second			Right-of-Way Util Relocate Construct	2008	STP		\$375,000	Exempt (Table 2) - Bicycle and pedestrian facilities		
	project	3rd St., Scenic Ave. and Tenth St.	intersection, add	Right-of-Way Util Relocate	2008	STP	\$56,250		and pedestrian facilities		
ub To	project al Central F	3rd St., Scenic Ave. and	intersection, add	Right-of-Way Util Relocate Construct	2008	STP	\$56,250	\$375,000 \$3,057,000	and pedestrian jacilities		
ub To	project al Central F	3rd St., Scenic Ave. and Tenth St.	intersection, add	Right-of-Way Util Relocate Construct Other	2008	STP	\$56,250		and pedestrian lacilities		
ub To	project al Central F	3rd St., Scenic Ave. and Tenth St.	intersection, add	Right-of-Way Util Relocate Construct Other		STP	\$56,250 \$262,500		and pedestrian jacilities		
agle	project al Central P Point	3rd St., Scenic Ave. and Tenth St. Point Projects	intersection, add sidewalks & bike lanes Extend Crystal Dr. west to	Right-of-Way Util Relocate Construct Other Planning Prelim Eng	2007	STP	\$56,250 \$262,500 \$30,000	\$3,057,000	and pedestran admites		
	project al Central P Point new	3rd St., Scenic Ave. and Tenth St.	intersection, add sidewalks & bike lanes Extend Crystal Dr. west to OR 62 - W/Intersection	Right-of-Way Util Relocate Construct Other Planning Prelim Eng Right-of-Way	2007 2008	STP	\$56,250 \$262,500 \$30,000 \$50,000	\$3,057,000			
agle	project al Central P Point	3rd St., Scenic Ave. and Tenth St. Point Projects	intersection, add sidewalks & bike lanes Extend Crystal Dr. west to	Right-of-Way Util Relocate Construct Other Planning Prelim Eng	2007	STP Local/STP	\$56,250 \$262,500 \$30,000	\$3,057,000	and pedesirian admires		

Table 3 Listing of Previously Approved (2006-2009) TIP Projects

RTP #	Key#	Location	Description	Work Phase	Year	Fund Source	Cost	Total Cost	Conformity Statu								
ledfo	rd			1 11450		Source		0000									
icuio	i u			Planning					 								
				Preim Eng	2006	CMAQ	\$10,000										
500	13356	Minet & Anathoni Allows	Pave and improve	Right-of-Way	2006	CMAQ	\$10,000	5530,000	Non-Exempt								
Suu	13330	West Medford Alleys	(CMAQ)	Util Relocate	2006	CMAQ	\$19,000	\$639,000	Non-Exempt								
					Construct	2006	CMAQ	\$600,000									
_				Other													
	11				Planning Preim Eng	2006	CMAQ	\$10,000									
911	Oak St.	Oak St., McAndrews Rd.	Pave and improve	Right-of-Way	2006	CMAQ	\$30,000	27223	MARKAN TO THE RESIDENCE OF THE PARK TO THE								
501	13357	to Taft St.	(CMAQ)	Util Relocate	2006	CMAQ	\$12,000	\$452,000	Non-Exempt								
			Construct 2006 CMAQ \$400,000														
				Other			-										
				Planning		A											
		All Control of the Association	Construct sidewalks.	Prelim Eng	2008	Earmark	\$50,000		Exempt (Table 2) - Bicycle								
502	14079	Various locations in city	storm drains, curbs	Right-of-Way Util Relocate	2008	Earmark Earmark	\$150,000 \$50,000	\$1,250,000	and pedestrian facilities								
		olorifi di allio, ddibo	Construct	2008	Earmark	\$1,000,000		and pedeodian radiiles									
				Other		Lettrans	\$1,555,555										
				Planning			2										
		Donalds and size of	Construct new three lane	Preilm Eng	11		\$555,000										
506	11379	S. Holly St., Garfield Ave.	street with blke lanes and	Right-of-Way	C	E	\$555,000	\$3,700,000	Non-Exempt								
3000	.,,	to Holmes Way	sidewalks	Util Relocate	0000	Lacel	50 500 000	22,.20,000	7								
				Construct Other	2006	Local	\$2,590,000										
_				Planning													
			Extend Columbus to	Preim Eng			\$450,000										
		Columbus Ave.,	Sage, with center turn	Right-of-Way			\$450,000	es 000 000	925-459-Ing								
507	13350		McAndrews Rd. to Sage Rd.	lane, bike lanes,	Util Relocate				\$3,000,000	Non-Exempt							
		Ru.	sidewalks	Construct	2008	Local	\$2,100,000										
			West 8500	Other	-	100											
					Land to the second	Planning			2								
		Service Service Service	New 5-lane street from	Prelim Enq			\$645,000	\$4,300,000	Non-Exempt								
534	13993	Owens Dr., OR 62 to Springbrook Rd.	OR 62 to Springbrook	Right-of-Way			\$645,000										
		Springuroux Nu.	Rd., re-align Crater Lake Ave.	Util Relocate Construct	2000	OTIA/Local	\$3,010,000										
				Other	2005	OTIMIEUGAL	35,010,000										
_				Planning		T	3										
		Lear Way, Commerce Rd.	Construct new three lane	Prelim Eng			\$60,000										
535	new			commerce Rd. street with blke lanes and	Right-of-Way			\$60,000	\$400,000	Non-Exempt							
645	project	to Coker Butte Rd.	r Butte Rd. sidewalks	Util Relocate													
				Construct Other	2008	Local	\$280,000										
ub Tot	al Medford	Projects		Other				\$13,741,000									
alent								41-41-1-41-1-4									
uio iii				Planning													
		the state of the state of the	C	Preim Eng	2004	CMAQ	\$5,000										
700	13367	Bear Creek Greenway at	Construct new 10-foot	Right-of-Way	2004	CMAQ	\$20,000	£405.000	Exempt (Table 2) - Bicycle								
700	13307	W. Valley View Rd.	W Valley View Rd	Wide multi-modal path (CMAQ)	Util Relocate				\$425,000	and pedestrian facilities							
			(CMAU)	Construct	2007	CMAQ	\$400,000										
	1			Other					_								
				Planning Drollin Eng													
	1 Trans 100	4th St., West St. to cul-de-	5. Sec. 1	Prelim Eng Right-of-Way					Exempt (Table 2) - Safety,								
	12044	4th St., West St. to cul-de- sac	Overlay	Util Relocate				\$25,000	pavement resurfacing								
704 13241	13241	5ac	1000		2008	STP	\$25,000		2 1-11/2/12/2015/2019								
704	13241	Bac .		Construct	2000		1000		<u> </u>								
704	13241	Sac		Construct Other	2000			_									
704	13241	sac		Other Planning	2000												
704	13241			Other Planning Preim Eng	2000				5 - C 250 - 500								
704	13242	3rd St., West St. to cul-de-	Overlay	Other Planning Prelim Eng Right-of-Way	2006			\$25,000	Exempt (Table 2) - Safety,								
		and St., West St. to cul-de-	Overlay	Other Planning Preim Eng Right-of-Way Util Relocate				\$25,000	Exempt (Table 2) - Safety, pavement resurfacing								
		3rd St., West St. to cul-de-	Overlay	Other Planning Prelim Eng Right-of-Way Util Relocate Construct	2008		\$25,000	\$25,000	Exempt (Table 2) - Safety, pavement resurfacing								
		3rd St., West St. to cul-de-	Overlay	Other Planning Prelim Eng Right-of-Way Util Relocate Construct Other			\$25,000	\$25,000	Exempt (Table 2) - Safety, pawement resurfacing								
		3rd St., West St. to cul-de-	Overlay	Other Planning Prelim Eng Right-of-Way Util Relocate Construct Other Planning			\$25,000		pavement resurracing								
705		3rd St., West St. to cul-de-		Other Planning Prelim Enq Right-of-Way Util Relocate Construct Other Planning Prelim Enq			\$25,000		pavement resurracing								
	13242	3rd St., West St. to cul-de- sac	Overlay	Other Planning Prelim Eng Right-of-Way Util Relocate Construct Other Planning	2008	STP	\$25,000		pavement resurracing								
705	13242 new	3rd St., West St. to cul-de- sac West St., N. 2nd St. to W.		Other Planning Prelim Eng Right-of-Way Util Relocate Construct Other Planning Prelim Eng Right-of-Way Util Relocate Construct		STP	\$25,000 \$50,000		Exempt (Table 2) - Safety,								
705	13242 new	3rd St., West St. to cul-de- sac West St., N. 2nd St. to W.		Other Planning Preim Eng Riight-of-Way Util Relocate Construct Other Planning Preim Eng Riight-of-Way Util Relocate Construct Other	2008	STP			Exempt (Table 2) - Safety,								
705	13242 new	3rd St., West St. to cul-de- sac West St., N. 2nd St. to W.		Other Planning Preim Eng Right-of-Way Uti Relocate Construct Other Planning Preim Eng Right-of-Way Uti Relocate Construct Other Planning Preim Eng Right-of-Way Uti Relocate Construct Other Planning	2008	STP			Exempt (Table 2) - Safety,								
705	13242 new project	3rd St., West St. to cul-de- sac West St., N. 2nd St. to W. Main St.		Other Planning Preim Eng Right-of-Way Uti Relocate Construct Other Planning Preim Eng Right-of-Way Uti Relocate Construct Other Planning Preim Eng Planning Preim Eng Planning Preim Eng Planning Preim Eng Preim Eng	2008	STP		\$50,000	Exempt (Table 2) - Safety, pavement resurtacing								
705	13242 new project	3rd St., West St. to cul-de- sac West St., N. 2nd St. to W. Main St. Creel Rd., Talent Ave. to		Other Planning Preim Eng Right-of-Way Utl Relocate Construct Other Planning Preim Eng Right-of-Way Utl Relocate Construct Other Planning Preim Eng Right-of-Way Planning Preim Eng Right-of-Way Right-of-Way Right-of-Way Right-of-Way	2008	STP		\$50,000	Exempt (Table 2) - Safety, pavement resurfacing Exempt (Table 2) - Safety,								
705	13242 new project	3rd St., West St. to cul-de- sac West St., N. 2nd St. to W. Main St.	Overlay	Other Planning Preim Eng Right-of-Way Uti Relocate Construct Other Planning Preim Eng Right-of-Way Uti Relocate Construct Other Planning Preim Eng Right-of-Way Uti Relocate Construct Other Planning Preim Eng Right-of-Way Uti Relocate Uti Relocate	2008	STP	\$50,000	\$50,000	Exempt (Table 2) - Safety,								
705	13242 new project	3rd St., West St. to cul-de- sac West St., N. 2nd St. to W. Main St. Creel Rd., Talent Ave. to	Overlay	Other Planning Preim Eng Right-of-Way Utl Relocate Construct Other Planning Preim Eng Right-of-Way Utl Relocate Construct Other Planning Preim Eng Right-of-Way Planning Preim Eng Right-of-Way Right-of-Way Right-of-Way Right-of-Way	2008	STP		\$50,000	Exempt (Table 2) - Safety, pavement resurfacing Exempt (Table 2) - Safety,								

Table 3 Listing of Previously Approved (2006-2009) TIP Projects

RTP #	Key#	Location	Description	Work Phase	Year	Fund Source	Cost	Total Cost	Conformity Statu			
ackso	on Count	y										
				Planning								
		Ave. A, Atlantic Ave. to	Davin and Improve	Preilm Eng	2006	CMAQ	\$20,000					
800	13346	Kershaw Rd.	Pave and improve (CMAQ)	Right-of-Way Util Relocate	2006 2006	CMAQ CMAQ	\$40,000 \$40,000	\$800,000	Non-Exempt			
		Neisliaw Nu.	(CMAQ)	Construct		CMAQ	\$700,000					
				Other		7717						
100				Planning			7 7 7 7					
	new	Agate Rid., OR 62 to Ave.	New three lane industrial	Preim Enq			\$225,000		Andrew St.			
801	project G		collector	Right-of-Way Util Relocate			\$225,000	\$1,500,000	Non-Exempt			
	project	9	Concool	Construct	2008	Urban Renew	\$1,050,000					
				Other			1					
				Planning			1					
	new	Antelope Rd., Table Rock	Widen to five lanes with	Prelim Eng			\$562,500 \$562,500		de Calabara			
PR 1.1	project	Rd. to 7th St.	bike lanes and sidewalks	Right-of-Way Util Relocate			\$562,500	\$3,750,000	Non-Exempt			
	project	rea. to van Gr.	bine laires and sidewains	Construct	2008	Urban Renew	\$2,625,000					
				Other	177	B 20.50						
		X =		Planning	J		11 1 - 11	21 1				
	DOM:	Atlantic Ave. Ave. A to	Now three lane when	Preim Eng			\$450,000					
804	new project	Atlantic Ave., Ave. A to Ave. G	New three lane urban major collector	Right-of-Way Util Relocate			\$450,000	\$3,000,000	Non-Exempt			
	project	Ave. G	major conecior	Construct	2008	Urban Renew	\$2,100,000					
				Other								
		4		Planning			1 7 2 2					
	2.00	Ave. G/Kirtland Rd.,	Manufacture to the same of the	Preim Eng		1	\$225,000					
805	new	Pacific Ave. to Table Rock	New two lane urban Industrial collector	Right-of-Way Util Relocate			\$225,000	\$1,500,000	Non-Exempt			
	project	Rd.	industrial collector	Construct	2008	Urban Renew	\$1,050,000					
	- 1			Other	2000	Olbali Kellew	\$1,000,000					
		(- y		Planning			1) Non-Exempt			
		Ave. G, OR 62 to Atlantic	New three lane urban major collector	Preilm Eng			\$390,000	\$2,600,000				
806	new			Right-of-Way			\$390,000					
-107	project			Util Relocate	0000	Udan Danes	£4.000,000		COLUMN TO SERVICE STATE OF THE			
				Construct Other	2008	Urban Renew	\$1,820,000					
				Planning				\$400,000				
	150,011	And the second second second		Prelim Enq	7	7	\$60,000					
807	new	Ave. H, Wilson Way to WCUCB		Right-of-Way			\$60,000		Non-Exempt			
922	project		minor collector	Util Relocate Construct	2008	Urban Renew	\$280,000					
				Other	2000	Oldan Renew	\$200,000					
				Planning			10000	-	Non-Exempt			
			A CONTRACT AND AND	Preilm Eng	J		\$225,000					
809	new	Foothill Rd., Corey Rd. to	New two lane rural major	Right-of-Way			\$225,000	\$1,500,000				
377	project	Atlantic St.	collector	Util Relocate		1 - 4 - 1						
				Construct Other	2008	Local	\$1,050,000					
				Planning	100							
		A CONTRACT OF THE PARTY OF		Prelim Eng			\$441,000					
812	13344	Table Rock Rd., Wilson St.	William Alberta Contract and Co	Right-of-Way			\$441,000	52 940 000	Non-Exempt			
	10044	to Antelope Rd.	bike lanes, sidewalks	Util Relocate				92,140,000	Tron Entire			
				Construct	2008	Local	\$2,058,000					
				Other Planning								
		I THE STREET	Contract to the second	Preim Eng	2005	OTIA	\$80,000		December 1981			
012	new	West Valley View Rd. at	Replace bridge, adding	Right-of-Way			\$100,000	\$4,000,000	Exempt (Table 2) - Bicycle			
813	project	Bear Creek	bike lanes and sidewalks	Util Relocate	2005		\$20,000	\$4,000,000	and pedestrian facilities			
	1			Construct	2006	OTIA	\$3,800,000					
	_			Other								
			Later Constitution	Prelim Eng	2005	Earmark	\$105,000		THE RESERVE			
		Bear Creek Greenway,	Complete County portions	Right-of-Way	2005	Earmark	\$20,000	*******	Exempt (Table 2) - Bicycle			
815	14143	Talent to Medford	of the Bear Creek Greenway	Util Relocate	1, 1			\$2,000,000	and pedestrian facilities			
			Greenway	Construct	2006	Earmark	\$1,875,000		A Parish and the second			
				Other	1-1-1-		PART IN					
		The second second second		Planning Droller For	0000	Mad	5050.000					
		Ross Lane North,	Widen to add continuous	Preilm Eng Right-of-Way	2006	Mod	\$250,000		Exempt (Table 2) - Bicycle			
816	13782	McAndrews Rd. to	turn lane with blke lanes	Util Relocate				\$1,750,000	and pedestrian facilities			
	10.00	Rossanley Rd.	and sidewalks	Construct	2008	OTIA.	\$1,500,000		and pedestrian facilities			
			- which are									

Listing of Previously Approved (2006-2009) TIP Projects Table 3

Conformity Status		Do Exempt (Table 2) - Bicycle and pedestrian facilities	00 Non-Exempt	00 Non-Exempt	00 Non-Exempt	Exempt (Table 2) - Safety, 00 Midening narrow pavements or bridge repair	Do Exempt (Table 2) - Safety, traffic control device	Do Exempt (Table 2) - Other, non- construction activity	Do Exempt (Table 2) - Other, non- construction activity	Exempt (Table 2) - Safety. pavement resurfacing	Exempt (Table 2) - Safety, 00 widening narrow pavements or bridge repair	Exempt (Table 2) - Safety, 00 Widening narrow pavements or bridge repair	Exempt (Table 2) - Safety, 00 widening narrow pavements or bridge repair
Total		\$5,770,000	\$52,450,000	\$32,160,000	\$38,000,000	\$6,600,000	\$560,000	\$132,000	000'006\$	\$1,749,000	\$7,599,000	\$17,187,000	\$13,768,000
Cost		\$570,000 \$1,400,000 \$3,800,000	\$3,700,000 \$12,000,000 \$36,750,000	\$1,458,000 \$2,540,000 \$28,162,000	\$38,000,000	\$450,000 \$250,000 \$100,000 \$5,800,000	\$60,000 \$30,000 \$470,000	\$132,000	000'005\$	\$114,000 \$22,000 \$1,613,000	\$211,000 \$210,000 \$6,500,000	\$1,891,000 \$102,000 \$15,194,000	\$1,515,000 \$81,000 \$12,172,000
Fund		OTIA OTIA OTIA/STP	Mod Mod OTIA/Local	STP Mod STP	OTIA	OTIA OTIA OTIA OTIA	HEP HEP HEP	STP	STP	STP STP STP	HBRRS HBRRS HBRRS/STP	OTIA OTIA OTIA	OTIA OTIA OTIA
Year		2003 2004 2006	2002 2003 2006	2004 2005 2007	2009	2007 2008 2008 2009	2004 2005 2006	2008	2006	2005 2006 2007	2002 2003 2006	2005 2006 2007	2005
Work Phase		Pianning Preim Eng Right-of-Way Util Relocate Construct	Praining Preim Eng Right-of-Way Uti Relocate Construct	Pianning Prelim Eng Right-of-Way Util Relocate Construct	Pianning Prelim Eng Right-of-Way Util Relocate Construct	Planning Prelim Eng Right-of-Way Util Relocate Construct	Pianning Prelim Eng Right-of-Way Util Relocate Construct Other	Planning Prelim Eng Right-of-Way Uth Relocate Construct	Pianning Prelim Eng Right-of-Way Util Relocate Construct	Pianning Prelim Eng Right-of-Way Util Relocate Construct Other	Planning Preim Eng Right-of-Way Utt Relocate Construct	Planning Prelim Eng Right-of-Way Util Relocate Construct	Planning Prelim Eng Right-of-Way Util Relocate
Description	n (ODOT)	Widen to add continuous left turn lane and sidewalks	Relocate and construct new Interchange	Widen I-5 bridge and Fern Valley Rd. to five lanes; replace Bear Creek bridge	Construct limited access expressway from Poplant-liton to Detta Waters	Lane and shoulder Wdening for freight movements	install advance hazard LD. beacon (Hazard Elimination / Safety Project)	Transfer jurisdiction over portion of OR 99 in Central Point (STP Safety Project)	Transfer jurisdiction over portion of OR 99 in Central Point (Operations Project)	Grind and inlay/overlay, add sidewalks	Replace both structures	Replace bridges @ Nell Ck. OR 66, Bear Ck (2), and Eagle Mill (OTM III Bridge Projects)	Replace bridges at Central Pt. Connector and Upton Rd. (OTIA III Ridge Drafects)
Location	Department of Transportation	OR 99: Colver Rd. to Rapp Rd. (Talent)	I-5: South Medford Interchange	I-S: Fern Valley Interchange, Unit 2	OR 62: Corridor Solutions Unit 2	OR 140 Freignt Extension	OR 140 at Kersnaw (Mhite City)	OR 99: Jurisdictional Transfer (Central Point)	OR 99: Jurisdictional Transfer (Central Point)	OR 99: Walker Ave. to I-5 (Ashland)	I-S: Bear Creek Bridges NB and SB	I-S/OR 66: Bridge Bundle 301	I-5: Bridge Bundle 302
Key#	Departm	12380	10964	12723	13994	13992	12718	13780	12686	10829	13000	14040	14041
RTP #	Oregon	006	106	902	88	8	906	96	96	206	88	8	016

 Table 3
 Listing of Previously Approved (2006-2009) TIP Projects

1002 13361 Job Access Reverse Commute (JARC) - Operations Other 2007 5307 \$250,000 \$500,000 Exempt (Table 2) - Operation sasistance to transit agencie 1003 project Job Access Reverse Commute (JARC) - Operations Other 2008 5307 \$250,000 \$500,000 Exempt (Table 2) - Operating sasistance to transit agencie 1004 project Job Access Reverse Commute (JARC) - Operations Other 2009 5307 \$250,000 \$500,000 Exempt (Table 2) - Operating sasistance to transit agencie 1005 13362 Urban Operations Support Other 2006 5307 \$1,600,000 \$3,200,000 Exempt (Table 2) - Operating sasistance to transit agencie 1005 13363 Urban Operations Support Other 2007 5307 \$1,700,000 \$3,400,000 Exempt (Table 2) - Operating sasistance to transit agencie 1007 prew project Urban Operations Support Other 2008 5307 \$1,700,000 \$3,400,000 Exempt (Table 2) - Operating sasistance to transit agencie 1008 project Urban Operations Support Other 2009 5307 \$1,750,000 \$3,500,000 Exempt (Table 2) - Operating sasistance to transit agencie 1009 13365 Capitalization of Maintenance (MPO STP Transfer) Other 2006 MPO STP (Io Society of Society	RTP #	Key#	Project D	escription	Work Phase	Year	Fund Source	Fed Share	Total Cost	Conformity Status	
Part 12734 OR 238 at Bytee Corner Change alignment at interscellance, safety improvements Change alignment at interschange 3005 Mod \$10,000 \$2,860,	Orego	1 Departr	ment of Transportation	on (ODOT) - continue		_					
1734 1734 1734 1735								1000			
1774 1774			4 - 18 10 11	Change allgnment at						Exempt (Table 3) - Changes	
Improvements	911 12734		OR 238 at Bybee Corner						\$2,860,000		
Part		10000000								alignment	
				ACCES (241)		2006	Mod	\$2,800,000			
									_		
11727 Interchange Se of Ramp Serverse Commute (LARC) - Operations Other 2006 537 5300,000 Serverse (Table 2) - Operations Other 2007 537 5300,000 Serverse (Table 2) - Operations Other 2007 Serverse (Table 2) - Operations Serverse (Table 2) - Operations Other 2007 Serverse (Table 2) - Operations Serverse (Table 2) - Operations Other 2007 Serverse (Table 2) - Operations Serverse (Table 2) - Operations Other 2007 Serverse (Table 2) - Operations Other 2007 Serverse (Table 2) - Operations Serverse (Table 2) - Operations Other 2007 Serverse (Table 2) - Operations Serverse (Table 2) - Operations Other 2007 Serverse (Table 2) - Operations Serverse (Table 2) - Operations Other 2007 Serverse (Table 2) - Operations Serverse (Table 2) - Operations Other 2007 Serverse (Table 2) - Operations Serverse (Table 2) - Operations Other 2007 Serverse (Table 2) - Operations Serverse (Table 2) - Operations Other 2007 Serverse (Table 2) - Operations Serverse (Table 2) - Operations Other 2007 Serverse (Table			and the same of th	ENTER STREET		2006	STD	\$40,000			
17.27 Interfacingle of bit haling Sol Dictamp to allow Sol Dictamp to allow Construct 2007 STP \$800,000 Second Sol Dictamp to allow Sol Di	0.446	23000								Exempt (Table 3) -	
Project Proj	912	11727		A SECTION OF THE PROPERTY OF T		2000	312	910,000	\$950,000		
Part			Improvement	storage		2007	STP	\$900,000		210,000,000,000,000,000	
Period P					Other	1111					
913 09436 S.S. Sishyou Rest Area Relocate rest area at new Reduction Work Content 2006 Mod \$2,600,000 \$4,131,000					Planning			7			
Sub Total ODOF Projects Sub Total Construct Sub Total ODOF Projects Sub Total Construct Sub Total Share Sub Total Share Sub Total Cost Conformity Status Sub Conformity St			Standard Street	Annual Control of Second	Prelm Eng	2004	Mod	\$222		And the second second	
April	013	00436	I-5: Siskiyou Rest Area	Relocate rest area at new	Right-of-Way	2005	Mod	\$1,309,000	54 131 000	Exempt (Table 2) - Safety,	
State Project Projec	310	03400	(Ashland)	location	Util Relocate					roadside rest areas.	
No. Project Project Description Phase Project Descriptio						2006	Mod	\$2,600,000		4	
No. Project Description Work Phase Year Fund Source Share Cost Conformity Status					Other						
Regular Project Description Phase Year Source Share Cost Conformity Status	Sub Tota	al ODOT Pr	ojects						\$184,816,000		
Regular Project Description Phase Year Source Share Cost Conformity Status	RTP			and the same	Work	44	Fund	Fed	Total		
## Source Share Cost Sague Valley Transportation District (RVTD)	1000	Key#	Project D	escription	200	Year	200000000000000000000000000000000000000	1000		Conformity Status	
1001 13360 Job Access Reverse Commute (JARC) - Operations Other 2006 5307 \$250,000 \$500,000 Exempt (Table 2) - Operating assistance to transit agencial assistance to transit agencial project Job Access Reverse Commute (JARC) - Operations Other 2008 5307 \$250,000 \$500,000 Exempt (Table 2) - Operating assistance to transit agencial project Job Access Reverse Commute (JARC) - Operations Other 2008 5307 \$250,000 \$500,000 Exempt (Table 2) - Operating assistance to transit agencial project Job Access Reverse Commute (JARC) - Operations Other 2008 5307 \$250,000 \$500,000 Exempt (Table 2) - Operating assistance to transit agencial project Job Access Reverse Commute (JARC) - Operations Other 2008 5307 \$1,600,000 \$3,200,000 Exempt (Table 2) - Operating assistance to transit agencial project Other 2008 5307 \$1,600,000 \$3,200,000 Exempt (Table 2) - Operating assistance to transit agencial project Other 2008 5307 \$1,750,000 \$3,400,000 Exempt (Table 2) - Operating assistance to transit agencial project Other 2008 5307 \$1,750,000 \$3,400,000 Exempt (Table 2) - Operating assistance to transit agencial project Other 2008 S307 \$1,750,000 \$3,500,000 Exempt (Table 2) - Operating assistance to transit agencial project Other 2008 S307 S400,000 S400,000 Exempt (Table 2) - Operating assistance to transit agencial project Other 2008 S307 S400,000 S400,000 Exempt (Table 2) - Operating assistance to transit agencial project Other 2008 S307 S400,000 S400,0	-				Phase	1000	Source	Snare	Cost	E-THINK THOUSE	
1001 13360 300 Access Reverse Commute (JARC) - Operations 2007 250,000 250	Rogue	Valley T	ransportation Distric	t (RVTD)							
1001 13360 300 Access Reverse Commute (JARC) - Operations 2007 250,000 250	1000	113220	to division Burning State		-4000	Acres 1	-02-	20.00		Exempt (Table 2) - Operating	
1002 1331 1000 Access Reverse Commute (JARC) - Operations 2001 2008 5307 \$250,000 \$500,000 \$	1001	13360	Job Access Reverse Com	mute (JARC) - Operations	Other	2006	5307	\$250,000	\$500,000	assistance to transit agencies	
1002 1331 1000 Access Reverse Commute (JARC) - Operations 2001 2008 5307 \$250,000 \$500,000 \$	1	100	Commence of the Commence of th			1 11 100	V				
1003	1002	13361	Job Access Reverse Com-	mute (JARC) - Operations	Other	2007	5307	\$250,000	\$500,000		
1003 project 1004 new project 1005 13362 Urban Operations Support Other 2006 5307 \$250,000 \$30,000 \$		5000		activities a district	7.00		19.11	A 100 C 100 C	100000000000000000000000000000000000000	assistance to transit agencies	
project new project new Job Access Reverse Commute (JARC) - Operations Other 2009 \$307 \$250,000 \$500,000 Exempt (Table 2) - Operating assistance to transit agencie \$3362 Urban Operations Support Other 2006 \$307 \$1,600,000 \$3,200,000 Exempt (Table 2) - Operating assistance to transit agencie \$3363 Urban Operations Support Other 2007 \$307 \$1,650,000 \$3,300,000 Exempt (Table 2) - Operating assistance to transit agencie \$3363 Urban Operations Support Other 2008 \$307 \$1,750,000 \$3,400,000 Exempt (Table 2) - Operating assistance to transit agencie \$3363 Urban Operations Support Other 2009 \$307 \$1,750,000 \$3,500,000 Exempt (Table 2) - Operating assistance to transit agencie \$3363 Urban Operations Support Other 2009 \$307 \$1,750,000 \$3,500,000 Exempt (Table 2) - Operating assistance to transit agencie \$3363 Urban Operations Support Other 2006 \$307 \$1,750,000 \$3,500,000 Exempt (Table 2) - Operating assistance to transit agencie \$3363 Exempt (Table 2) - Operating assistance to transit agencie \$3363 Exempt (Table 2) - Operating assistance \$3364 Exempt (Table 2)	1002	new	Inh Acress Roverse Com	mute / IARC) - Operations	Other	2000	6307	#050 000	5500.000	Exempt (Table 2) - Operating	
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project Capitalization of Maintenance (MPO STP Transfer) Other 2009 \$307) \$655,000 \$731,000 assistance to transit agencie 1013 12531 TDM Rideshare Projects Other 2006 STP \$131,000 \$146,000 Exempt (Table 2) - Operating assistance to transit agencie 1014 12532 TDM Rideshare Projects Other 2007 STP \$131,000 \$146,000 Exempt (Table 2) - Operating assistance to transit agencie 1015 13775 TDM Rideshare Projects Other 2008 STP \$117,000 \$145,000 Exempt (Table 2) - Operating assistance to transit agencie 1016 13824 TDM Rideshare Projects Other 2009 STP \$117,000 \$145,000 Exempt (Table 2) - Operating assistance to transit agencie 1017 STP	1350	new	Manager January Charles	A Company of the Comp	11/10	104.00	MPO STP (to	C.S. No. 24	100 a.s.	Exempt /Table 2) - Operating	
1013 12531 TDM Rideshare Projects Other 2006 STP \$131,000 \$146,000 Exempt (Table 2) - Operating assistance to transit agencies 1014 12532 TDM Rideshare Projects Other 2007 STP \$131,000 \$146,000 Exempt (Table 2) - Operating assistance to transit agencies 1015 13775 TDM Rideshare Projects Other 2008 STP \$117,000 \$145,000 Exempt (Table 2) - Operating assistance to transit agencies 1016 13824 TDM Rideshare Projects Other 2009 STP \$117,000 \$145,000 Exempt (Table 2) - Operating assistance to transit agencies 1016 13824 TDM Rideshare Projects Other 2009 STP \$117,000 \$145,000 Exempt (Table 2) - Operating assistance to transit agencies 1017 13824 TDM Rideshare Projects STP \$117,000 S145,000 Exempt (Table 2) - Operating assistance to transit agencies	1012	The second second	Capitalization of Maintenar	nce (MPO STP Transfer)	Other	2009	17.0 (Table 10.0) (MCT	\$656,000	\$731,000		
1014 12532 TDM Rideshare Projects Other 2007 STP \$131,000 S146,000 Exempt (Table 2) - Operating assistance to transit agencies 1015 13775 TDM Rideshare Projects Other 2008 STP \$117,000 S145,000 Exempt (Table 2) - Operating assistance to transit agencies 1016 13824 TDM Rideshare Projects Other 2009 STP \$117,000 S145,000 Exempt (Table 2) - Operating assistance to transit agencies 1016 13824 TDM Rideshare Projects Other 2009 STP \$117,000 S145,000 Exempt (Table 2) - Operating assistance to transit agencies 1017 S1778 S17		project					55517				
1014 12532 TDM Rideshare Projects Other 2007 STP \$131,000 \$146,000 Exempt (Table 2) - Operating assistance to transit agencies 1015 13775 TDM Rideshare Projects Other 2008 STP \$117,000 \$145,000 Exempt (Table 2) - Operating assistance to transit agencies 1016 13824 TDM Rideshare Projects Other 2009 STP \$117,000 \$145,000 Exempt (Table 2) - Operating assistance to transit agencies 1016 13824 TDM Rideshare Projects STP \$117,000 \$145,000 Exempt (Table 2) - Operating assistance to transit agencies 1017 STP \$117,000 \$145,000 Exempt (Table 2) - Operating assistance to transit agencies 1018 TOTAL RYTD Projects	1013	12531	TDM Rideshare Projects		Other	2006	STP	\$131,000	\$146,000		
1015 13775 TDM Rideshare Projects Other 2008 STP \$117,000 S145,000 Exempt (Table 2) - Operating assistance to transit agencies 1016 13824 TDM Rideshare Projects Other 2009 STP \$117,000 S145,000 Exempt (Table 2) - Operating assistance to transit agencies State Total RVTD Projects \$18,778,000	100	1276				1	177	7 10 20 100	4,5140-65	assistance to transit agencies	
assistance to transit agencie 1015 13775 TDM Rideshare Projects Other 2008 STP \$117,000 \$145,000 Exempt (Table 2) - Operating assistance to transit agencie 1016 13824 TDM Rideshare Projects Other 2009 STP \$117,000 \$145,000 Exempt (Table 2) - Operating assistance to transit agencie 800 Total RVTD Projects \$18,778,000	1014	10530	TDM Bloochass Declarts		Other	2007	CTD	£131.000	£146.000	Exempt (Table 2) - Operating	
1016 13824 TDM Rideshare Projects Other 2009 STP \$117,000 \$145,000 assistance to transit agencie 1016 13824 TDM Rideshare Projects Other 2009 STP \$117,000 \$145,000 assistance to transit agencie 800 Total RVTD Projects \$18,779,000	1014	12552	Divi Ridesnare Projects		Other	2007	SIP	\$131,000	\$ 140,000	assistance to transit agencies	
1016 13824 TDM Rideshare Projects Other 2009 STP \$117,000 \$145,000 assistance to transit agencie 1016 13824 TDM Rideshare Projects Other 2009 STP \$117,000 \$145,000 assistance to transit agencie 800 Total RVTD Projects \$18,779,000		V	No. of the Control of						1000	Execut (Table 2) Coorating	
1016 13824 TDM Rideshare Projects Other 2009 STP \$117,000 \$145,000 Exempt (Table 2) - Operating assistance to transit agencies \$18,779,000	1015	13775	TDM Rideshare Projects		Other	2008	STP	\$117,000	\$145,000		
Tutle 13824 TUN Robestate Projects Other 2009 STP \$117,000 S145,000 assistance to transit agencie \$18,779,000	1.00	0.100				913	100				
assistance to transit agencie sub Total RVTD Projects \$18,779,000	1015	13824	TDM Rideshare Projects		Other	2009	STP	\$117,000	\$145,000		
	10.00	,0004			7.11.67		2000	4117,000	4.40,000	assistance to transit agencies	
	Sub Tota	RVTD PR	ojects						\$18,779,000		
srand 10tal - 2006-2008 TIP Projects \$251,203,000	_		-								
	erand Ti	otal - 2008-	ZUUB TIP Projects						\$251,203,000	0.	

Table 4 Program of FFY 2008-2011 Transportation Projects

RTP#	Key#	Location	Description	Work Phase	Year	Fund Source	Cost	Fund Source	Cost	Total Cost	Conformity Status	
Ashland				Diamaina								
				Planning Prelim Eng	2006	CMAQ	\$120,238					
100	13340	Ashland Street Paving (C,	Pave and improve (CMAQ)	Right-of-	2006	CMAQ	\$897			\$925.017	Non-Exempt	
100	13340	Eureka, and Walnut)	rave and improve (CiviAQ)	Util						\$625,017	Non-Exempt	
				Construct Other	2008	CMAQ	\$476,735	Other	\$158,700			
				Planning								
				Prelim Eng							Exempt (Table 2) -	
106	14364	Hargadine St., Gresham St. to	Overlav	Right-of-						\$38.000	Safety, pavement	
		Second St.		Util Construct	2009	Local	\$34.097			****	resurfacing	
				Other	2009	LUCAI	\$34,097					
				Planning								
		Hamisan Ct. Cialibrar Dhud ta		Prelim Eng							Exempt (Table 2) -	
108	14367	Harrison St., Siskiyou Blvd. to	Overlay	Right-of- Util						\$43,000	Safety, pavement	
		Iowa St.	,	Construct	2009	Local	\$38.584				resurfacing	
				Other	2000	Locai	φοσ,σστ					
				Planning								
		Harrison St., Iowa St. to		Prelim Eng							Exempt (Table 2) -	
109	14368	Euclid Ave.	Overlay	Right-of-						\$75,000	Safety, pavement	
		Euclid Ave.		Construct	2009	Local	\$67.298				resurfacing	
				Other	2000	2000.	ψο. (200					
				Planning								
		Allison St., Union St. to	to	Prelim Eng							Exempt (Table 2) - Safety, pavement resurfacing	
115	14375	Gresham St.	Overlay	Right-of- Util						\$210,000		
		Gresnam St.		Construct	2009	STP-L	\$193,433					
				Other								
				Planning								
				Prelim Eng Right-of-								
157	15246	Ashland Diesel Retrofit	Retrofit 19 city deisel vehicles	l Itil						\$114,000	Exempt - per FHWA	
				Construct								
				Other	2008	CMAQ (L400)	\$91,200					
				Planning Prelim Eng	2008	CMAQ (L400)	\$60.000				Exempt (Table 2) -	
404	45056	Beach St,: Glenwood Dr. to	Pave and Improve, adding	Right-of-	2008	CMAQ (L400)	\$60,000			A	Safaty payament	
124	15256	End	sidewalks	Util		CIVII (Q (L 100)				\$445,782	resurfacing,	
				Construct	2009	CMAQ (L400)	\$280,000				pedestrian facilities	
				Other								
				Planning Prelim Eng	2009	STP-L (L200)	\$158,440				Exempt (Table 2) -	
120, 122,	1525F	E Main St Pailroad Crassina	R/R X-ing improvements,	Right-of-	2009	STP-L (L200)	\$158,440			¢1 177 167	Safety, railroad	
134	1 15255 IF Main St Railroad Crossing I	surface improvements	Util						φ1,177,167			
				Construct	2010	STP-L (L200)	\$369,696				crossing	
				Construct Planning	2011	STP-L (L200)	\$369,696					
				Prelim Eng							Exempt (Table 2) -	
N/A	New	New Plaza Av: Nezla Av. To Verda Pave and Improve St.	Pave and Improve	Right-of-						\$5/6 000		
IN//A	Project		ave and improve	Util						Ψ540,000	,000 Safety, pavement resurfacing	
			Construct Other	2011	CMAQ (L400)	\$472.000				resurtacing		
Sub Total	Ashland P	rojects		Culei	2011	CIVIAG (L400)	⊅41∠,000			\$3.473.966		

Table 4 Program of FFY 2008-2011 Transportation Projects

Central Po	int								
201	14390	10th St., Hazel St. to Scenic Ave.	Widen to add continuous turn lane with bike lanes and sidewalks	Planning Prelim Eng Right-of- Util Construct Other	2009 2009 2009	Local Local	\$167,795 \$167,795 \$785,138	\$1,249,000	Exempt (Table 2) - Bicycle and pedestrian facilities
217	15253	Hazel Street - 9th St. to E of 10th St. Paving Project	Pave and improve, adding sidewalks,	Planning Prelim Eng Right-of- Util Construct Other	2007 2007 2008	CMAQ (L400) CMAQ (L400) CMAQ (L400)	\$47,331 \$47,331 \$236,658	\$369,242	Exempt (Table 2) - Bicycle and pedestrian facilities
N/A	-	Oak St: Second to Third & First St: Manzanita to Laurel	Pave and improve alleys and parking facilities	Planning Prelim Eng Right-of- Util Construct Other	2010	CMAQ (L400)	\$642,908	\$716,492	Exempt (Table 2) - Safety, pavement resurfacing
		int Projects						\$2,334,734	
Central Po	int								
300 Jacksonvi		Crystal Dr. at OR 62	Extend Crystal Dr. west to OR 62 - w/ intersection improvement	Planning Prelim Eng Right-of- Util Construct Other	2007 2008 2008 2008	STP-L STP-L STP-L STP-L	\$26,919 \$44,865 \$17,946 \$583,245	\$750,000	Non-Exempt
402		Elm & "M" St. Paving	Pave and improve, adding sidewalks and bike lanes	Planning Prelim Eng Right-of- Util Construct Other	2007	CMAQ (L400) CMAQ (L400) CMAQ (L400)	\$94,217 \$33,200 \$252,141	\$423,000	Exempt (Table 2) - Safety, pavement resurfacing, pedestrian facilities
N/A	New Project	Jacksonville Street Sweeper Purchase	Purchase street sweeper for city streets	Planning Prelim Eng Right-of- Util Construct	2010	CMAQ	\$152,541	\$170,000	Exempt (Table 2) - Purchase of support vehicles

Table 4 Program of FFY 2008-2011 Transportation Projects

RTP#	Key#	Location	Description	Work Phase	Year	Fund Source	Cost	Fund Source	Cost	Total Cost	Conformity Status
Medford											
				Planning		<u> </u>	4000 000				
		Medford: Oregon Safe Walk	Construct sidewalks. storm	Prelim Eng Right-of-	2006 2007	Earmark Earmark	\$390,326 \$4,487			1	Exempt (Table 2) -
502	14079	Plan	drains, curbs	Util	2007	Earmark	54,487			\$3,612,437	Bicycle and
		riali	urairis, curbs	Construct	2008	Earmark	\$2,559,067	Other	\$1,053,370	i	pedestrian facilities
				Other	2000	Zaman	Ψ <u></u>	00.	ψ.1,000,070.	1	
				Planning							
		Columbus Ave McAndrews	Extend Columbus to Sage,	Prelim Ena	2008	Other / Local	\$450,000				
507	13350	Rd. to Sage Rd.	with center turn lane, bike	Right-of- Util	2008	Other / Local	\$450,000			\$3,000,000	Non-Exempt
		Ru. to Sage Ru.	lanes, sidewalks	Construct	2008	Local	\$2.100.000			1	
			·	Other	2000	Local	Ψ2,100,000			1	
				Planning							
		1 W O D-l t-	Construct new three lane	Prelim Eng	2008	STP-L	\$53,838				
535	14403	Lear Way, Commerce Rd. to	street with bike lanes and	Right-of- Util	2008	STP-L	\$53,838			\$400,000	Non-Exempt
		Coker Butte Rd.	sidewalks	Construct	2008	STP-L	\$251,244			•	'
				Other	2000	311 -L	ΨZJ1,Z 1 4			i	
				Planning							C
		0 6 114 16 11 1	A 1 P	Prelim Eng	2007	STP-L (L200)	\$158,440				Exempt (Table 2) -
500	15249	Garfield Av., Kings Hwy. to		Right-of-	2007	STP-L (L200)	\$158,440			\$1,177,167	Safety, pavement
		Peach St.	ach St. with bike lanes and sidewalks	Util	2008	STP-L (L200)	\$369,696			ψ1,177,107	resurfacing,
				Construct Construct	2008	STP-L (L200)	\$369,696 \$369,696			1	pedestrian facilities
				Planning	2003	311 -L (L200)	Ψ505,050				
				Prelim Eng							
594	15250	Medford Diesel Retrofit	Retrofit 42 diesel vehicles	Right-of-						\$252,000	Exempt - per FHWA
	.0200			Util						\$202,000	Zxompt por r r r r
				Construct Other	2008	CMAQ (L400)	\$209.996			ł	
				Planning	2000	CIVIAQ (L400)	Ψ203,330				
				Prelim Eng	2008	CMAQ (L400)	\$56,530				Exempt (Table 2) -
595	15248	,		Right-of-	2008	CMAQ (L400)	\$56,530			\$420,000	Safety, pavement
555	10240	Modoc		Util		01110 (1100)	4000 000			Ψ-120,000	resurfacing,
				Construct Other	2009	CMAQ (L400)	\$263,806			1	pedestrian facilities
				Planning							
				Prelim Eng							Exempt (Table 2) -
N/A		Medford Street Sweeper	Purchase CNG street	Right-of-							Purchase of support
IN/A	Project	Replacement	sweeper for city streets	Util						Ψ220,000	vehicles
				Construct Other	2010	CMAQ (L400)	\$202.790				VELIICIES
H				Planning	2010	CIVIAQ (L400)	\$202,790				
				Prelim Ena						i	
N/A		Crater Lake Av & Jackson St.:	Pave and improve alleys	Right-of-						\$1.047.000	Exempt - per FHWA
IN/A	Project	I IPave and imp	' '	Util						\$1,047,000	Liveriibr - bei LUMA
	Troject Taking		Construct	0044	OMAO (L400)	#000 170					
H				Other Planning	2011	CMAQ (L400)	\$939,473				
		Construct fueling station for	Prelim Eng								
N/A		o on our dot raoming otation for	Right-of-		1				\$E00.000	,000 Exempt - per FHWA	
IN/A	Project	Station City vehicles powered by Uti	Util						\$500,000		
	-		CNG and/or bio-diesel Cons	Construct	0011	0140 (1466)	0440.0=0				
Sub Total I	Modford D	roinata		Other	2011	CMAQ (L400)	\$448,650			\$10,634,604	
SUD TOTAL I	vieatora Pl	Ojecis								\$10,034,604	

Table 4 Program of FFY 2008-2011 Transportation Projects

Talent										
704, 705, 706		4th St., 3rd St., & West St. Paving		Planning Prelim Eng Right-of- Util Construct Other	2008	STP-L	\$124.110			Exempt (Table 2) - Safety, pavement resurfacing
711	14276	Talent Ave: Rogue River Pkwy - Creel Rd. Bike Lanes	Construct Bicycle Lanes	Planning Prelim Eng Right-of- Util Construct Other	2006 2007 2008	Enhancement Enhancement Enhancement	\$183,349 \$41,276 \$438,480			Exempt (Table 2) - Bicycle and pedestrian facilities
701	15258		Urban Upgrade w/ bike lanes and sidewalks	Planning Prelim Eng Right-of- Util Construct Construct	2010	STP-L (L200) STP-L (L200) STP-L (L200) STP-L (L200)	\$158.440 \$158.440 \$369.696 \$369.696			Exempt (Table 2) - Planning and technical studies
Sub Total	Talent Pro	piects						•	\$3.677.315	

Table 4 Program of FFY 2008-2011 Transportation Projects

Record R	RTP# ackson Co	Kev #	Location	Description	Work	Year	Fund	Cost	Fund Cost	Total Cost	Conformity
801 14422 Agate Rd., OR 62 to Ave. G New three lane industrial collector Other Complete Country Dries Section	ackson C	Junty			Planning						
801 14422 Agate Rd., OR 62 to Alva. New three lane industrial collector Other Othe					Prelim Eng	2008	Other / Local	\$225,000			
14422 Agiste Rd, Orl e2 to Ave. Good Content Con				New three lane industrial	Right-of-	2008	Other / Local	\$225,000		4	
14423	801	14422	Agate Rd., OR 62 to Ave. G		Construct	2008	Other / Local	\$1,050,000		\$1,500,000	Non-Exempt
14423				Collector						1	
803					Other						
B03					Diameter						
803 14428 Antalogo Rd., Table Rock Rd. Widen to five lanes with bid or 1 https://doi.org/10.1001/j.com/10.					Prelim Eng	2008	Other / Local	\$562 500		-	
1442	000	1.1.100	Antelope Rd., Table Rock Rd.	Widen to five lanes with bike			Other / Local	\$562,500		¢2.750.000	Non Evennt
14424 Atlantic Ave., Ave. A to Ave. G New three lane urban major collector Collect	803	14423	to 7th St.	lanes and sidewalks	Util					\$3,750,000	Non-Exempt
14424 Atlantic Ave., Ave. A to Ave. G New three lane urban major collector Collect					Construct	2008	Other / Local	\$2,625,000			
14424 Atlantic Ave., Ave. A to Ave. G New three lane urban major collector Section Sec					Planning						
Second S				N	Prelim Ena	2008	Other / Local	\$450.000			
Second S	804	14424	Atlantic Ave., Ave. A to Ave. G		Right-of-	2008	Other / Local	\$450,000		\$3,000,000	Non-Exempt
Ave. G/Kirtland Rd., Pacific Ave. to Table Rock Rd. New two lane urban industrial Cigits of 2008 Other / Local 3/25,000 S1,500,000				collector	Construct	2008	Other / Local	\$2 100 000		-	
2006 14425 Ave. G. Kirtland Rd., Pacific Ave. to Table Rock Rd. 2006 2016					Other	2000	0 (1017 2000)	Ψ2,100,000			
14425 Ave. to Table Rock Rd. Ave. do to Atlantic Construct 2008 Other / Local \$339,000 S2,600,000 Other Ave. to Atlantic Construct 2008 Other / Local \$339,000 S2,600,000 Other Ave. to Atlantic Construct 2008 Other / Local \$339,000 S2,600,000 Other Construct 2008 Other / Local \$399,000 Other / Local S0,000 Other Construct 2008 Other / Local \$399,000 Other / Local S0,000 Other /					Planning	0000	Other / Least	#005.000		_	
14426 Ave. G. OR 62 to Atlantic New three lane urban major collector Sample			Ave. G/Kirtland Rd., Pacific	New two lane urban industrial	Prelim Eng		Other / Local	\$225,000		┥ .	_
Secondaries Construct 2008 Other / Local \$1.050.000	805				Util					\$1,500,000	Non-Exempt
New three lane urban major collector		l			Construct	2008	Other / Local	\$1.050.000			
New three lane urban major collector New three lane urban major collector New two lane urban major collector New two lane urban minor collector New t	-				Other						
14427 Ave. H, Wilson Way to WCUCB New two lane urban minor collector Planning						2008	Other / Local	\$390,000		=	
Some Contector Construct	806	14426	Ave G OP 62 to Atlantic		Right-of-	2008	Other / Local	\$390,000		\$2,600,000	Non-Evennt
New two lane urban minor collector	800	14420	Ave. G, GR 02 to Atlantic	collector	Util	0000	Other / Learl	£4.000.000		\$2,000,000	Non-Exempt
New two lane urban minor collector					Other	2008	Other / Local	\$1,820,000		┪	
Ave. H. Wilson Way to Wolane urban minor collector New two lane rural major colle					IPlanning I						
14428			Aug II Wilson Woulde	Now two lone when mines	Prelim Ena	2008	Other / Local	\$60,000			
14428 Foothill Rd., Corey Rd. to Atlantic St. New two lane rural major collector New two lane rural major collector Refront to Atlantic St. New two lane rural major collector New two lane rural major collector Refront to Atlantic St. New two lane rural major collector Refront to Atlantic St. New two lane rural major collector Refront to Atlantic St. New two lane rural major collector Refront to Atlantic St. New two lane rural major collector Refront to Atlantic St. New Project Refront to Atlantic St. New Project New	807				Right-of-	2008	Other / Local	\$60,000		\$400,000	Non-Exempt
Roothill Rd., Corey Rd. to Atlantic St. New two lane rural major collector New two lane rural major New two lane rural major collector New two lane rural major New two lane rural major collector New two lane rural major New two lane rural major collector New two lane rural major New			WCOCB	Collector	Construct	2008	Urban Renew	\$280,000			
Rothill Rd., Corey Rd. to New two lane rural major collector Sight-of- 2008 Other / Local \$225.000 \$1,500.000 \$1,500.000 \$1,500.000 \$1,500.000 \$1,500.000 \$1,500.000 \$1,500.000 \$1,500.000 \$1,500.000 \$1,500.000 \$1,500.000 \$1,500.000 \$1,500.000 \$1,500.000 \$1,500.000 \$1,500.000 \$1,500.000 \$1,500.000 \$1,500.					Other						
Atlantic St. Collector Uit Construct 2008 Other / Local \$1,050,000 Construct 2008 Construct 2008 Construct 2008 Construct 2008 Construct 2008 Construct 2009 C					Planning	2000	Other / Lees!	\$22E 000			
Atlantic St. Collector Uit Construct 2008 Other / Local \$1,050,000 Construct 2008 Construct 2008 Construct 2008 Construct 2008 Construct 2008 Construct 2009 C			Foothill Rd., Corey Rd. to	New two lane rural major	Right-of-	2008	Other / Local	\$225,000		\$4,500,000	
Ross Lane North, McAndrews Rd. Widen to add continuous turn lane with bike lanes and sidewalks Rd. to Rossanley Rd. Widen to add continuous turn lane with bike lanes and sidewalks Construct 2006 Mod \$250,000	809	14428	Atlantic St.	collector	Util					\$1,500,000	Non-Exempt
Ross Lane North, McAndrews Rd. Widen to add continuous turn lane with bike lanes and sidewalks Rd. to Rossanley Rd. Widen to add continuous turn lane with bike lanes and sidewalks Construct 2006 Mod \$250,000					Construct	2008	Other / Local	\$1,050,000			
Rds					Other					+	
Rds				Widen to add continuous turn	Prelim Eng	2006	Mod	\$250,000		1	Exempt (Table 2) -
Sidewalks Construct 2008 OTIA \$1,500,000 Other	816				Right-of-					\$1,750,000	
State Stat	0.0	.0.02	Rd. to Rossanley Rd.		Util	2009	OTIA	\$1 E00 000		4 ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	pedestrian facilities
Barnett Road - Blue Heron Park Unit 2C Complete County portions of the Bear Creek Greenway Prelim End 2007 Earmark \$112.163 \$774,735 \$77					Other	2008	OTIA	\$1,500,000		=	
Backborn County Diesel Retrofit 12 diesel vehicles With 14 retrofits Retrofit 12 diesel vehicles With 14 retrofits					Planning						
Second Country Diese Retrofit 12 diesel vehicles Retrofit 1			Barnett Poad - Blue Heron	Complete County portions of	Prelim Eng	2007	Earmark	\$112,163			Exempt (Table 2) -
Second County Diesel Retrofit 12 diesel vehicles Planning	816			the Bear Creek Greenway	I Itil	2008	Eaimaik	\$0.973		\$774,735	Bicycle and
Retrofit 12 diesel vehicles Retrofit 12 diesel vehicle			I alk Offic 20	the Bear Creek Greenway	Construct	2009	Earmark	\$573,765			pedestrian facilities
S52					Other		\vdash				
S52					Prelim Eng		 		 	Ⅎ	
State Stat	851	15252		Retrofit 12 diesel vehicles	Right-of-					\$06,000	Exempt - per FHWA
State Stat	331	10202	Retrofit	with 14 retrofits	Util					490,000	Excilipt - per i inviA
Rest Pine St., I-5 to Peninger Rd.					Other	2008	CMAO (1.400)	\$86 1/1		Ⅎ	
State East Pine St., I-5 to Peninger Rd. Adding right turn lane with sidewalks Prelim Eng 2008 CMAQ (L400) \$74,027					IPlanning I						
New Project			Foot Ding St. E to Dog!	A daling wight trum long colub	Prelim Ena	2008	CMAQ (L400)	\$74,027			Exempt (Table 2) -
New Project	852				Kight-of-	2008	CMAQ (L400)	\$74,027	 	\$550,000	Safety Improvement
New Project			ING.	Sidewalks		2009	CMAQ (L400)	\$345,461	 	╡ '	Program
New Project Sweeper Replacement Purchase Netroit 12 diesel venicies Right-of-					Other						
New Project Sweeper Replacement Purchase Netroit 12 diesel venicies Right-of-	T	7			Planning					-	
Note			Retrofit 12 diesel vehicles	Right-of-				 	┥	Exempt (Table 2) -	
Note	854	Broject Sweeper Replacement		Util					\$170,000	Purchase of support	
N/A New Peachy Rd.: Walker to Pave and Improve Right-of- S400,000 S				·	Construct	0010	01440 (1.460)	£450.511		4	vehicles
N/A New Peachy Rd.: Walker to Pave and Improve Project Hillyiew \$400,000				 	Planning	∠010	CIVIAQ (L400)	\$152,541	 	+	-
N/A New Peachy Rd.: Walker to Pave and Improve Right-of-Util Sandarium Sanda					Prelim Ena						Exempt (Table 2) -
Project Hillview Util Construct	N/A		Pave and Improve	Right-of-					\$400,000	Exempt (Table 2) - .000 Safety, payement	
		Project		Pave and Improve Right- Util	Construct					Ⅎ	00,000 Safety, pavement resurfacing
Other 2011 CMAQ (L400) \$358,920					Construct Other	2011	CMAQ (L400)	\$358,920		╡	
Sub Total Jackson County Projects \$17.990.735	Sub Total .	lackson Co	ounty Projects							\$17.990.735	

Program of FFY 2008-2011 Transportation Projects

Oregon De	partment	of Transportation (ODOT)									
				Planning							
		Owens Drive, OR 62 to	New 5-lane street from OR	Prelim Ena	2009	OTIA III	\$645,000 \$645,000				
534	13993		62 to Springbrook Rd., re-	Right-of- Util	2009	OTIA III	\$645,000			\$4,300,000	Non-Exempt
		Springbrook (Medford)	align Crater Lake Ave.	Construct	2009	OTIA III	\$2,227,400	Other	\$782,600		
			, and the second	Other	2000	011///111	WZ.ZZ1.+00	Otrioi	W/ 02.000		
				Planning							
		I. F. Form Valley Interchange	Widen I-5 bridge and Fern	Prelim Eng	2003						
902	12723	I-5: Fern Valley Interchange,	Valley Rd. to five lanes;	Right-of-	2006					\$35,230,000	Non-Exempt
		Unit 2	replace Bear Creek bridge	Util Construct	2008	STP	\$4,829,448	OTIA III	\$19,312,600	****	
			replace Bear Greek Briage	Construct	2006	Earmark	\$3,693,107	Other	\$2,849,400		
				Planning		Lamark	ψ5,055,107	Otrici	ΨZ,0+3,+00		
			Construct limited access	Prelim Ena	2006						
903	13994	OR 62: Corridor Solutions	expressway from	Right-of-	2006					\$38,000,000	Non-Exempt
300	10004	Reserve Pool	, ,	Util	0000	OT!A	040.550.000			ψου,σου,σου	Non Exempt
			Popiai/Tillion to Della Waters	Construct Other	2009	OTIA	\$12,556,000				
				Planning							
				Prelim Eng	2007						Exempt (Table 2) -
904	13992	OP 140 Eroight Extension	Lane and shoulder widening	Right-of-	2007 2008	OTIA	\$250,000			\$3,250,000	Safety, widening
304	13992	fe	for freight movements	Util	2008	OTIA	\$100.000			\$3,230,000	narrow pavements or
				Construct	2009	OTIA	\$441.000	State	\$2.009.000		bridge repair
				Construct Planning							
			Transfer jurisdiction over	Prelim Eng							Exempt (Table 2) -
000	13780	OR 99: Jurisdictional Transfer		Riaht-of-						# 400 000	
906	13780	(Central Point)	portion of OR 99 in Central	Util						\$132,000	Other, non-
	(Central Point)	Point (STP Safety Project)	Construct							construction activity	
				Other	2008	STP	\$118,800				
				Planning	2000	_			-		Exempt (Table 2) -
	I-5: Fagle Mill Rd - Neil Creek	I-5: Eagle Mill Rd - Neil Creek	Replace bridges @ Neil Ck	Prelim Ena	2006 2007	-			+	****	Safety, widening
909	14040	Rd - Bundle 301	and Eagle Mill (OTIA III	Right-of- Util	2007					\$38,205,000	narrow pavements or bridge repair
			Bridge Projects)	Construct	2008	OTIA	\$34,022,000				
				Other							
				Planning Prelim Eng Right-of- Util		1110	0.170.100				L
		OR 99: Rapp Rd to Valley	Grind/Inlay and Overlay	Prelim Eng	2009	NHS	\$179,460			\$1,800,000	Exempt (Table 2) -
932	15008	View Paving	Pavement	Hight-or-	2010	NHS	\$44,865				Safety, pavement
		view raving	raveillent	Construct	2011	NHS	\$1,390,815				resurfacing
				Other							_
				Planning Prelim Eng							
				Prelim Eng	2009	NHS	\$89,730			1	Exempt (Table 2) -
905	15009	OR 140: White City to MP 8	Chip Seal	Riaht-of- Util						\$600,000	Safety, pavement
		•		Construct	2010	NHS	\$448,650				resurfacing
				Other	2010	14110	Ψ110,000				Ü
				Planning							
			Baalian Galaan Balta ta Faat	Prelim Ena							F (T-bl- 0)
558	15004	OR 62 @ Coker Butte	Realign Coker Butte to East;	Right-of-						\$5,900,000	Exempt (Table 2) -
			Signalization	Util Construct	2008	OTIA	\$5,294,070			*-,,	Safety
				Other	2000	OTIA	\$5,294,070				
				Planning							
				Planning Prelim Eng							- (- 11 - 6)
911	14985	OR 238 @ N. Ross	Install New Traffic Signal	Right-of-	2009	STP-S	\$22,433			\$250,000	Exempt (Table 2) -
011	14000	CR 200 @ 14. 11000	motali New Traine Cignal	Util	2010	OTD 0	0404.505			Ψ200,000	Safety
				Construct Other	2010	STP-S	\$134.595				
				Planning	 	+	+		+		
			Replace bridges @ N.	Prelim Eng	2006	1					Exempt (Table 2) -
000	909 14641	I-5: N Ashland Intchg	Ashland interchange and	Riaht-of-	2006		1			\$15,808,000	Safety, widening
909		Greensprings - Bundle 314	Greensprings (OTIA III Bridge	Util						φ13,606,000	narrow pavements or
	Greensprings -	. 3	Projects)	Construct Other	2008	OTIA	\$14,194,000				bridge repair
	Projects)	,,		 	+	1		ļ		ů i	
				Planning Prelim Eng	-	+	+				Exempt (Table 2) -
	45000	I-5: Exits 14 & 19 Interchange	Widen Structures;	Right-of-		1	1			#0.007.77	Safety widening
909	15003	Improvements	Signalization; Lighting	Util						\$3,000,000	
		Improvements Signalization; Lighting	Construct	2008	OTIA	\$2,691,900				bridge repair	
0.15	0000			Other						64.55	• •
Sub Total	UDUI Pro	iects								\$146.475.000	

Program of FFY 2008-2011 Transportation Projects

RTP#	Kev #	Location I Description ortation District (RVTD)	l Work	Year	Fund	Cost	Fund	Cost	Total Cost	Conformity
1007	14433	Urban Operations Support	Other	2008	5307	\$1,700,000			\$3,400,000	Exempt (Table 2) - Operating assistance to transit agencies.
1008	14434	Urban Operations Support	Other	2009	5307	\$1,750,000			\$3,500,000	Exempt (Table 2) - Operating assistance to transit agencies.
1011	14435	Capitalization of Maintenance (MPO STP Transfer)	Other	2008	MPO STP (to 5307)	\$582,083			\$648,705	Exempt (Table 2) - Operating assistance to transit agencies.
1012	14436	Capitalization of Maintenance (MPO STP Transfer)	Other	2009	MPO STP (to 5307)	\$655,926			\$731,000	Exempt (Table 2) - Operating assistance to transit agencies.
1032	New Project	Capitalization of Maintenance (MPO STP Transfer)	Other	2010	MPO STP (to 5307)	\$666,509			\$742,794	Exempt (Table 2) - Operating assistance to transit agencies.
1033	New Project	Capitalization of Maintenance (MPO STP Transfer)	Other	2011	MPO STP (to 5307)	\$688,237			\$767,009	Exempt (Table 2) - Operating assistance to transit agencies.
1015	13775	TDM Rideshare Projects	Other	2008	STP	\$130,109				Exempt (Table 2) - Operating assistance to transit agencies.
1017	15016	TDM Rideshare Projects	Other	2011	STP	\$134,595			\$150,000	Exempt (Table 2) - Operating assistance to transit agencies.
1018	15015	TDM Rideshare Projects	Other	2010	STP	\$134,595			\$150,000	Exempt (Table 2) - Operating assistance to transit agencies.
1016	13824	TDM Rideshare Projects	Other	2009	STP	\$130,109				Exempt (Table 2) - Operating assistance to transit agencies.
1031	New Project	RVTD Mass Transit	Other	2008	STP-S	\$370,585			\$413,000	Exempt (Table 2) - Operating assistance to transit agencies.
1030	New Project	RVTD Van Pool	Other	2008	STP-S	\$39,600			\$44,132	Exempt (Table 2) - Operating assistance to transit agencies.
1029	New Project	RVTD Preventative Maintenance	Other	2008	STP-S	\$144,466			\$161,001	Exempt (Table 2) - Rehabilitation of transit vehicles
1034	New Project	RVTD On-board Diagnostic System - ITS	Other	2011	CMAQ (L400)	\$98,703			\$110,000	Exempt (Table 2) - Purchase of new buses to replace existing vehicles.
Sub Total	RVTD Proj	ects							\$11,107,641	
Total A	II Proj	ects							\$197,984,788	

Financial Constraint

Safe, Accountable, Flexible, Efficient Transportation Equity Act Legacy for Users (SAFETEA-LU) requires the development of a financial plan as part of the RTP and TIP planning process. The financial plan demonstrates that the existing system of transportation facilities is being adequately operated and maintained. The plan further demonstrates which projects can be implemented using current revenues and funding sources and which projects will be implemented using proposed revenue sources. A comprehensive financial analysis was conducted to develop the 2005-2030 Regional Transportation Plan (RTP Financial Element – Chapter 18). This analysis included the TIP years of 2008-2011. For informational purposes, relevant sections of the financial analysis findings are summarized below.

Adequate Maintenance and Operation of Existing System

The financial analysis completed for the Regional Transportation Plan includes estimates for capital funding availability over the 25-year planning period for each jurisdiction. For each MPO member jurisdiction, funding for capital projects was estimated after subtracting forecast operations, maintenance and administration expenses. Chapter 18 of the 2005-2030 RTP shows the forecast revenues, non-capital needs and the capital funds available for each jurisdiction for the short (2005-2009), medium (2010-2015) and long-range (2016-2030) time frames. To arrive at the available funding estimate for years 2008-2011, year 2005 revenues were subtracted from the short-range street system analysis and then FY 2006-2009 and FY 2008-2011 transit funding (RVTD) was added. These figures are summarized below in Table 5 and included in detail in Appendix D.

Table 5 Demonstration of Financial Constraint

Description	Time Range	FY05-30 RTP	FY 2008-2011 TIP
	Short	\$281,597,000	\$275,848,095
	Medium	\$59,502,000	Estimated by subtracting FY2005 revenues (\$35,765,000) from the
Total Revenue	Long	\$120,781,000	short-range RTP estimate and then adding 2006-2009 RVTD
	Total	\$461,880,000	funding (\$18,779,000)and 2008- 2011 RVTD funding (\$11,237,095)
	Short	\$280,068,000	
Total Expenditures	Medium	\$54,825,000	\$199,084,582
Total Experiolities	Long	\$120,021,000	ψ133,004,302
	Total	\$454,914,000	
Difference Between Revenues & Expend		\$6,966,000	\$24,645,095

Statement of Financial Constraint: Each project included in the Fiscal Constraint list of the RVMPO FY2005-2030 RTP and programmed in the FY06-09 & FY08-11 TIP has an identified funding source or combination of sources reasonably expected to be available over the planning period.

Conservative assumptions based on past expenditures for non-capital (e.g., operations and maintenance) needs were developed in consultation with various departments of each jurisdiction. Through the use of conservative assumptions for non-capital needs, and ensuring that these needs are met before resources are devoted to capital projects, primary emphasis has been placed on the maintenance and operation of the existing system. Projects contained in the 2008-2011 TIP reflect this emphasis. Additionally, Appendix B provides the "Statement of Financial Capacity" for the Rogue Valley Transportation District (RVTD) demonstrating the District's ability to continue transit operations in the RVMPO.

Available and Committed Revenues and Funding Sources

The funds in the first two years of the TIP, 2008-2009 are available or committed. In air quality maintenance areas, such as the Medford-Ashland AQMA, funds are available or committed for projects in years one and two of the TIP. Available funds include those funds derived from an existing source or funds historically dedicated to transportation. Federal funds generally available to the region on an annual basis are considered committed. Based on historical authorizations, federal funds distributed by formula can be extrapolated beyond the current authorization and be considered committed. Federal funds distributed on a discretionary basis are regarded as a new source and must be shown to be reasonably available.

Reasonably Available Revenues and Funding Sources

Beyond years one and two of the TIP, in non-attainment and maintenance areas, funds must be shown to be reasonably available. These funds may not currently exist or may require some steps before a jurisdiction, agency, or private party can commit such revenues to transportation projects. Past experience with obtaining this type of funding should be included. Where efforts are already underway to obtain a new revenue source, information such as the amount of support for the measure by the community should be included in the financial analysis used for the financially-constrained TIP. Appendix C describes the revenue sources that fund the projects contained within the TIP.

Comparison of FY 2004-2007, FY 2006-2009 and FY 2008-2011 TIP Funding Levels

Table 6 below provides a summary of the project costs by jurisdiction contained in the FY 2004-2007, FY 2006-2009 and the FY 2008-2011 TIPs.

Table 6 FY 2004-2007 / FY 2006-2009 / FY 2008-2011 TIP Funding Level Comparison

Agency	04-07 TIP	06-09 TIP	08-11 TIP	Explanation for Funding Level Discrepancy
Ashland	\$1,969,000	\$3,545,000	\$3,473,966	Added CMAQ project and overlay, Enhancement funds were carried forward.
Central Point	\$6,743,107	\$3,057,000	\$2,334,734	No local funded projects and OTIB loan is not included in TIP.
Eagle Point	\$1,810,000	\$750,000	\$750,000	1 project in 04-07 TIP (OTIA Bridge) and 1 in the 06-09 TIP (STP funded), 1 projects in the 08-11 TIP (STP).
Jackson Co.	\$18,389,706	\$25,750,000		Added two new CMAQ projects
Jackson ville	\$3,505,000	-	\$593,000	No projects in previous TIP. Added two CMAQ projects.
Medford	\$12,890,095	\$13,741,000		Added three CMAQ and 1 STP Project
ODOT	\$139,330,250	\$184,816,000	\$147,475,000	OTIA Bridge funds & Earmarks
Phoenix	\$590,459	-	-	No projects
RVTD	\$19,043,212	\$18,779,000	\$12,155,228	Lower TDM funding level.
Talent	\$441,818	\$775,000	\$3,677,315	Increase in STP and CMAQ funds.
Total	\$204,712,647	\$251,213,000	\$199,084,582	

Appendix A:RVMPO Resolution Adopting TIP

Resolution Number 2007-7 Rogue Valley Metropolitan Planning Organization - Policy Committee Rogue Valley Metropolitan Planning Organization 2008 - 2011 Transportation Improvement Program

Whereas, the Rogus Valley Council of Governments (RVCOG) has been designated by the State of Oregon as the Metropolitar Pianning Organization (MPO) for the greater Medford Urbanized Area; and

Whereas, the RVCOG has delegated responsibility for MPO policy functions to the RVMPO Policy Committee, a Committee of elected officials from Ashland, Central Point, Bagle Point, Jacksonville, Medford, Phoenix, Talent, White City, Jackson County, the Rogue Valley Transportation District, and the Oregon Department of Transportation; and

Whereas, a lengthy project identification and selection process was carried out (brough the development of the 2008-2011 Transportation Improvement Program (TIP); and

Whereas, a public involvement process was developed and implemented throughout the development of the TIP; and

Whereas, the MPO, as required by law, held a 30-day public comment period to secure input and comment on the proposed TIP; and

Whereas, the improvements contained in the TIP demonstrate financial constraint; and

Whereas, the 2008-2011 TIP has been shown to meet the requirements of the Clear Air Act. Amendments and Oregon Conformity SIP:

NOW, THEREFORE, the Metropolitan Planning Organization Policy Committee approves and adopts the attached 2008-2011 Transportation Improvement Program.

Adopted by the Rogue Valley Metropolitan Planning Organization Policy Committee on this 28th day of August 2007.

Skip Kni@ht

MPO Policy Committee Vice-Chair

KIRMADMIN'MPO Resolutions/2007/2007-7_TIP Adoption.com

Appendix B:

Statement of Financial Capacity - RVTD



May 25, 2004

R MAY 2 8 2004 BY Department of Transportation
Transportation Building
355 Capitol St. NE
Salem, Oregon 97301

FILE CODE

Board of Directors Rogue Valley Transit District 3200 Crater Lake Avenue Medford, Oregon 97504

RE: ODOT Review # MS04-032

Honorable Board Members

The Oregon Department of Transportation (ODOT) has been assigned responsibility for ensuring that the Schedule of Expenditures of Federal Awards (SEFA) and A-133 Audit for the fiscal year ending June 30, 2003 were prepared and performed in compliance with Federal Office of Management & Budget Circular A-133 (Audits of States, Local Governments and Non-Profit Organizations).

Specifically, ODOT reviewed Rogue Valley Transit District's (RVTD) independent auditor report and related financial reports and schedules for assurance of compliance with grant agreement terms and that the internal controls exercised by Rogue Valley Transit District in administering those grant funds were appropriate. ODOT's review was performed on behalf of all State agencies passing federal funds through to Rogue Valley Transit District for the fiscal year. ODOT's acceptance of the audit constitutes acceptance by all agencies of the State of Oregon, although other State agencies may also contact you regarding specific grant monies.

We have completed our review of Rogue Valley Transit District's SEFA and related A-133 audit reports by its independent auditors for the fiscal year ended June 30, 2003 and conclude that RVTD has materially complied with the major program requirements with the following exception.

ODOT reported \$98,457.85 for CFDA # 20.205 - TDM/ Rideshare. Worksheets provided by RVTD staff indicate that TDM/ Rideshare funds were received, but were left off the SEFA because of an oversight. Because of timing differences, the amounts received during 2002-2003 were \$105,341.87 and that amount should have been included on RVTD's schedule. The independent auditor observed a lack of understanding and communication between the District's operations and accounting staff and this may have contributed to the omission. The auditor recommended that management address this lack of communication.

We recommend that Rogue Valley Transit District take the necessary steps to improve communication between the District's operations and accounting staff.

Form 734-3122 (1-00)

We appreciate the courteous assistance and cooperation we received from the Rogue Valley Transit District Finance Manager and from the Accounting Firm of Purkeypile & Johannsen. This review was performed by Steven Hill, CIA, Senior Contracts Auditor. If you have any questions or comments, please contact Steve at (503) 986-3915, or contact me at (503) 986-6376.

Sincerely

Richard Persons, CPA, Manager ODOT - Management Services Section

CC: Yvonne Fletes, Rogue Valley Transit District

Dave Tyler, ODOT Position

Chris Weaver, ODOT Region 3

Martin Loring, ODOT

Appendix C:

Transportation Project Funding Sources

The jurisdictions in the RVMPO use a variety of federal, state, and local funding sources for implementing the transportation projects and programs outlined in this TIP. A brief description of each of the fund sources, along with project programming information is provided below. A breakdown of funding sources by program year is provided in Table 4 of the TIP.

FEDERAL FUNDING PROGRAMS

TRANSPORTATION EQUITY ACT FOR THE 21ST CENTURY

TEA-21 was designed to provide flexibility in federal funding of transportation projects. TEA-21 continues most of the funding programs established under ISTEA, including the: 1) National Highway System; 2) Interstate Program; 3) Surface Transportation Program; 4) Congestion Mitigation and Air Quality Improvement Program; 5) National Scenic Byways Program, and 6) Highway Bridge Rehabilitation and Replacement Program. Some of these major programs contain sub-programs including the Hazard Elimination Program and the Transportation Enhancement Program.

NATIONAL HIGHWAY SYSTEM (NHS) FUNDS

NHS funds are primarily used to fund Interstate and U.S. numbered routes upgrading and improvement projects. Interstate Maintenance (IM) is also considered part of the program funding total. The NHS became the new focus of the Federal Aid Program following the completion of the Interstate Highway System. Up to 50% of program funds may be transferred by the state to the more flexible Surface Transportation Program (STP), or 100% if approved by the U.S. Secretary of Transportation. Funds may be spent on transit projects if ISTEA established criteria are met.

FEDERAL EARMARKS

Earmarks are funding allocations that are tied directly to a project through the legislative process. For example, Congressional authorization of TEA-21 in 2004 included \$2 million to fund completion of the Bear Creek Greenway. These are the only projects in the RTP that are being funded through this source. Although additional earmarks may be awarded in future years, no such assumption has been made to estimate future revenues.

INTERSTATE MAINTENANCE -- USC TITLE 23.119

With funding from the Highway Trust Fund, this program funds resurfacing, restoring, rehabilitating, and reconstruction of the Interstate Highway system. Expansion of the capacity of any Interstate highway or bridge, where such new capacity consists of one or more new travel lanes [that are not high-occupancy vehicle lanes or auxiliary lanes,] is not eligible for funding under this section.

CONGESTION MITIGATION AND AIR QUALITY IMPROVEMENT PROGRAM (CMAQ)

The Intermodal Surface Transportation Efficiency Act created the CMAQ program to deal with transportation related air pollution. The program is continued under TEA-21. States with areas that are designated as non-attainment for ozone or carbon monoxide (CO) must use their CMAQ

funds in those non-attainment areas. A state may use its CMAQ funds in any of its particulate matter (PM_{10}) non-attainment areas, if certain requirements are met. Funds are directed to projects and programs in certain non-attainment areas that meet standards contained in the Clean Air Act Amendments of 1990 (CAAA). The projects and programs must either be included in the air quality State Implementation Plan (SIP) or be good candidates to contribute to attainment of the National Ambient Air Quality Standards (NAAQS). If a state has no non-attainment areas, the allocated funds may be used for STP or CMAQ projects. The standard local match required for CMAQ is 20 percent. Oregon's required match is 10.27% because of Oregon's large share of publicly owned lands.

SURFACE TRANSPORTATION PROGRAM (STP)

The STP, a flexible multi-modal block grant-type program, was established as part of ISTEA and continued under TEA-21. It provides funds for a broad range of transportation uses and consolidates the former functions of the Federal Aid Secondary, Urban, and Primary programs. Projects can include highway and transit capital projects, carpool projects, bicycle and pedestrian facilities, planning, and research and development. STP funds are allocated to the state and distributed to cities and counties on a formula basis by the Oregon Transportation Commission. The standard local match required is 20 percent. Oregon's required match is 10.27% because of Oregon's large share of publicly owned lands.

ROGUE VALLEY METROPOLITAN PLANNING ORGANIZATION (RVMPO) STP FUNDS

ODOT distributes a portion of its STP funds to Metropolitan Planning Organizations (MPOs) in Oregon's urban areas under a cooperative process. RVMPO receives approximately \$500,000 annually in federal STP funds. The Policy Committee approved allocating five years' of RVMPO STP funds to the Highway 62 Corridor Solutions Unit 1 project (1998-2002). The funds will be used as a match for the TEA-21 earmark received for the Unit 1 project. To be used as match, the STP funds will go through the ODOT fund exchange program. Future allocations of RVMPO STP funds will be distributed on a year-by-year basis.

STP TRANSPORTATION ENHANCEMENT PROGRAM

Each state must set aside 10% of its yearly STP revenues for Transportation Enhancement Activities, which comprise a broad range of projects. Enhancement funds are allocated to local jurisdictions throughout the state on a competitive basis. Eligible transportation enhancement projects include pedestrian and bicycle facilities; preservation of abandoned railway corridors; landscaping and other scenic beautification; control and removal of outdoor advertising; acquisition of scenic easements and scenic or historic sites; scenic or historic highway programs; historic preservation; rehabilitation and operation of historic transportation buildings, structures, or facilities; archaeological planning and research; and mitigation of water pollution due to highway runoff. The standard local match required is 20 percent. Oregon's required match is 10.27% because of Oregon's large share of publicly owned lands.

STP SAFETY FUNDS

Each state must set aside 10 percent of its base STP funds for safety programs (hazard elimination, rail-highway crossings, etc.). The standard local match required is 20 percent. Oregon's required match is 10.27% because of Oregon's large share of publicly owned lands.

HAZARD ELIMINATION PROGRAM (HEP)

The Hazard Elimination Program provides funding for safety improvement projects on public roads. Safety improvement projects may occur on any public road and must be sponsored by a County or City. To be eligible for federal aid, a project should be part of either the annual element of a Transportation System Plan or the annual listing of rural projects by ODOT, although they do not have to be part of the approved STIP to receive STIP funding.

HIGHWAY BRIDGE REPLACEMENT AND REHABILITATION PROGRAM

The Highway Bridge Replacement and Rehabilitation (HBRR) Program provides funds to replace or maintain existing bridges; new bridges are not eligible for funding under this program. Currently, Bridge Replacement and Rehabilitation funds are distributed through the STIP process. In the future, these funds will be distributed according to the Unified Bridge Program, a rating system that indicates the condition and traffic level on each bridge in the state.

TIMBER RECEIPTS (UNITED STATES FOREST SERVICE)

The USFS shares 25 percent of national forest receipts with counties. By Oregon law (ORS 294.060), counties then allocate 75 percent of the receipts to the road fund and 25 percent to local school districts. Counties' share of USFS timber receipts is no longer directly tied to the level of timber harvests. Under current legislation, counties are guaranteed payments on a schedule that reduces this support by 3% annually over the next decade. Timber receipt revenues received by Jackson County are included in the Road Fund.

COMMUNITY DEVELOPMENT BLOCK GRANTS (CDBG)

Community Development Block Grants are administered by the Department of Housing and Urban Development and could potentially be used for transportation improvements in eligible areas.

FEDERAL TRANSIT ADMINISTRATION FUNDING

The Federal Transit Administration (FTA) carries out the federal mandate to improve public transportation systems. It is the principal source of federal assistance to help urban areas (and, to some extent, non-urban areas) plan, develop, and improve comprehensive mass transportation systems. Although the transit formula and discretionary program requirements and program structure remain basically unchanged from previous law, recent amendments to the Federal Transit Act achieve such objectives as rail modernization funding and transit and highway funding flexibility and identical matching shares.

The FTA's programs of financial assistance include, but are not limited to, the following:

Section 5303 Metropolitan Planning

Section 5307 Urbanized Area Formula Program

Section 5309 Discretionary and Formula Capital Program

Section 5310 Elderly/Disabilities

Section 5311 Rural Area Formula Program

TRANSIT SECTION 5303 FUNDS

Transit Section 5303 funds are part of the Transit Planning and Research Program. Of these funds, 45 percent are for Metropolitan Transit Planning, 5 percent for the Rural Transportation

Assistance Program, 10 percent to states for planning, research, and training, 10 percent for a new Transit Cooperative Research Program, and 30 percent for a National Planning and Research Program.

The Metropolitan planning funds are allocated to states under a formula apportionment on behalf of MPOs based on a state formula cooperatively developed with MPOs and approved by the U.S. Secretary of Transportation. Typically, the 5303 allocations are spent for transit planning and coordination within the region. Section 5303 funds will be programmed on an annual basis.

TRANSIT SECTION 5307 FUNDS

The Section 5307 Formula Grant Program makes funds available on the basis of a statutory formula to all urbanized areas in the country. For capital projects, the match rate is 80% federal, 20% state or local. Capital funds are used for transit maintenance (e.g., replacing buses), as well as other projects. For operating assistance, the match rate is 50% federal, 50% state or local. Operating assistance is capped at a percentage of the total Section 5307 apportionment for each urban area.

TRANSIT SECTION 5309 FUNDS

Nationally, funds for the Section 5309 Discretionary and Formula Capital Program are split 40 percent for New Starts, 40 percent for Rail Modernization, and 20 percent for bus and "other."

New Start projects must be:

- based on the results of alternatives analysis and preliminary engineering;
- justified based on mobility improvement, environmental benefit, cost effectiveness, and operating efficiency; and
- supported by an acceptable degree of local financial commitment.

Rail modernization funds are allocated by formula rather than on a discretionary basis. Recipients of the first allocations of these funds are the 11 historic rail cities and cities with fixed guideways. Any remaining monies are allocated to the same cities.

Bus and "other" capital funds are generally used for bus purchases and other related equipment. At least 5.5% of the total funding allocation must be used in non-urbanized areas. The basic matching ratio for capital projects is 80 percent federal, the same as for highway projects in the FHWA program. The matching ratio is 90 percent federal for the incremental costs of bus-related equipment needed to meet the requirements for the Clean Air Act and Americans with Disabilities Act. The matching ratio for operating assistance remains at 50 percent federal and 50 percent local.

TRANSIT SECTION 5310 FUNDS

The Section 5310 program provides transportation services for elderly and disabled persons. The funds may go to private, nonprofit organizations or to public bodies that coordinate service. Funds can continue to be used for capital costs or for capital costs of contracting for services. Section 5310 funds are awarded on an annual competitive basis.

TRANSIT SECTION 5311 FUNDS

The Section 5311 program provides transportation services for residents in non-urban areas. The funds may be used for both operations support and capital support. 5311 funds have a 50 percent match requirement.

STATE FUNDING PROGRAMS

OREGON HIGHWAY FUND

The major source of funding for transportation capital improvements and activities statewide is the Oregon Highway Fund. The Highway Fund derives its revenue through fuel taxes, licensing and registration fees, and weight-mile taxes assessed on freight carriers. Revenues are divided as follows: 16% to cities, 24% to counties, and 60% to ODOT. County shares of the Fund are based on the number of vehicle registrations, while the allocations to the cities are based on population.

ORS 366.514 requires at least 1% of the Highway Fund received by ODOT, counties, and cities be spent on the development of footpaths and bikeways. ODOT administers its bicycle/pedestrian funds, handles bikeway planning, design, engineering and construction, and provides technical assistance and advice to local governments concerning bikeways.

SPECIAL CITY ALLOTMENT

ODOT sets aside \$1 million to distribute to cities with populations less than 5,000. Projects to improve safety or increase capacity on local roads are reviewed annually and ranked on a statewide basis by a committee of regional representatives. Projects are eligible for a maximum of \$25,000 each. The cities of Eagle Point, Jacksonville and Phoenix are eligible for Special City Allotment funds.

SPECIAL PUBLIC WORKS FUNDS (SPWF)

The State of Oregon allocates a portion of state lottery revenues for economic development. The Oregon Economic Development Department provides grants and loans through the SPWF program to construct, improve and repair infrastructure in commercial/industrial areas to support local economic development and create new jobs. The SPWF provides a maximum grant of \$500,000 for projects that will help create or retain a minimum of 50 jobs. SPWF projects will be programmed as awards are made.

IMMEDIATE OPPORTUNITY FUND (IOF)

The Immediate Opportunity Fund is intended to support economic development in Oregon by providing road improvements where they will assure job development opportunities by influencing the location or retention of a firm or economic development. The fund may be used only when other sources of funding are unavailable or insufficient, and is restricted to job retention and committed job creation opportunities. To be eligible, a project must require an immediate commitment of road construction funds to address an actual transportation problem. The applicant must show that the location decision of a firm or development depends on those transportation improvements, and the jobs created by the development must be "primary" jobs such as manufacturing, distribution, or service jobs.

TRAFFIC CONTROL PROJECTS

The state maintains a policy of sharing installation, maintenance, and operational costs for traffic signals and luminar units at intersections between state highways and city streets (or county roads). Intersections involving a state highway and a city street (or county road), which are included on the statewide priority list are eligible to participate in the cost sharing policy.

ODOT establishes a statewide priority list for traffic signal installations on the State Highway System. The priority system is based on warrants outlined in the Manual for Uniform Traffic Control Devices. Local agencies are responsible for coordinating the statewide signal priority list with local road requirements.

STATE SPECIAL TRANSPORTATION FUND (STF)

ODOT's Public Transit section administers a discretionary grant program (Community Transportation Program) derived from state cigarette tax revenues that provides supplementary support for elderly and disabled transportation. A competitive process has been established for awarding STF funds. STF funds will be programmed on an annual basis.

LOCAL FUNDING PROGRAMS

SYSTEMS DEVELOPMENT CHARGES (SDCs)

Systems Development Charges are fees paid by land developers intended to reflect the increased capital costs incurred by a jurisdiction or utility as a result of a development. Development charges are calculated to include the costs of impacts on adjacent areas or services, such as increased school enrollment, parks and recreation use, or traffic congestion. The SDC typically varies by the type of development. Transportation SDCs are collected by all MPO member cities and Jackson County.

STREET UTILITY FEES

Most city residents pay water and sewer utility fees. Street utility fees apply the same concepts to city streets. A fee is assessed to all businesses and households in the city for use of streets based on the amount of traffic typically generated by a particular use. Street utility fees differ from water and sewer fees because usage cannot be easily monitored. The fees are typically used to pay for maintenance projects. Street utility fees are currently collected by the cities of Ashland, Medford, Phoenix and Talent.

Special assessments are charges levied on property owners for neighborhood public facilitie

Special assessments are charges levied on property owners for neighborhood public facilities and services, with each property assessed a portion of total project cost. They are commonly used for such public works projects as street paving, drainage, parking facilities and sewer lines. The justification for such levies is that many of these public works activities provide services to or directly enhance the value of nearby land, thereby providing direct financial benefits to its owners. Urban renewal agencies are essentially a form of a special assessment district.

Local Improvement Districts are legal entities established by local government to levy special assessments designed to fund improvements that have local benefits. Through an LID, streets or

other transportation improvements are constructed and a fee is assessed to adjacent property owners. LIDs are currently being used by MPO jurisdictions.

LOCAL PARKING FEES

Parking fees are a common means of generating revenue for public parking maintenance and development. Most cities have some public parking and many charge nominal fees for use of public parking. Cities also generate revenues from parking citations. These fees are generally used for parking-related maintenance and improvements. Parking fees are not currently collected in the MPO area.

REVENUE BONDS

Revenue bonds are financed by user charges, such as service charges, tolls, admissions fees and rents. If revenues from user charges are not sufficient to meet the debt service payments, the bond issuer generally is not legally obligated to levy taxes to avoid default, unless they are also backed by the full faith and credit of the issuing governmental unit. In that case, they are called *Indirect General Obligation Bonds*. Revenue bonds can be secured by a local gas tax, street utility fee or other transportation-related stable revenue stream.

GENERAL OBLIGATION BONDS

All taxpayers of the issuing governmental unit, which must pay the interest and principal on the debt as they come due, finance general Obligation (GO) bonds. *Municipal bonds* are GO bonds issued by a local governmental subdivision, such as a city, and are secured by the full faith and credit of the issuing municipality. Oregon law requires GO bonds to be authorized by popular vote.

PROPERTY TAXES

Local property taxes are used to fund public transportation and could be used to fund other transportation projects. Within the Rogue Valley Transportation District, a portion of the property tax revenue (18 cents per \$1000 assessed valuation) collected by the state goes to RVTD.

FAREBOX REVENUES AND BUS PASS REVENUES

Portions of RVTD's operating funds are received from farebox revenues and bus pass revenues.

LOCAL GAS TAX

A local gas tax is assessed at the pump and added to existing state and federal taxes. Although recently considered by City of Central Point, a local gas tax has not been implemented in the MPO.

VEHICLE REGISTRATION FEES

Counties can implement a local vehicle registration fee. The fee would be similar to the state vehicle registration fee. A portion of a county's fee could be allocated to local jurisdictions. Jackson County does not currently have a vehicle registration fee.

LOCAL JURISDICTION FUNDING

Rogue Valley Transportation District

As described earlier, the Rogue Valley Transportation District receives transportation revenues from property taxes, farebox revenues and bus pass revenues. Nearly all sources of federal and state public transit revenue require a local match, with some grants requiring a 50% local match.

Jackson County

Jackson County's primary sources of transportation revenue include Timber Receipts and Oregon gas tax receipts. The County's revenues are grouped into one large fund known as the Jackson County Road Fund for purposes of developing the capital improvement program.

City of Medford

The City of Medford receives transportation revenues from many sources including: Oregon gas tax revenues; systems development charges; utility fees; and parking fees. Some of these revenues also provide the necessary match for federally funded projects as well as for local projects.

City of Central Point

Oregon gas tax receipts and system development charges are the primary sources of transportation revenue for the City of Central Point.

City of Phoenix

The City of Phoenix receives transportation revenues from several sources including: Oregon gas tax revenues; systems development charges and utility fees.

City of Ashland

The City of Ashland uses Oregon gas tax revenues, STP funds, systems development charges, and utility fees to fund transportation projects.

City of Jacksonville

Oregon gas tax receipts, SDCs and franchise fees are the primary source of transportation revenue for the City of Jacksonville.

City of Eagle Point

Oregon gas tax receipts, STP funds, street utility fees and SDCs are the primary sources of transportation revenue for the City of Eagle Point.

City of Talent

Oregon gas tax receipts, STP funds, street utility fees and SDCs are the primary sources of transportation revenue for the City of Talent.

Appendix D:

Transportation Planning Acronyms and Terms

ACT: Area Commission on Transportation ADA: Americans with Disabilities Act

ADT: Average Daily Traffic

AQMA: Air Quality Maintenance Area CAAA: Clean Air Act Amendments CBD: Central Business District

CMAQ: Congestion Mitigation & Air Quality

CO: Carbon Monoxide

COATS: California Oregon Advanced Transportation Systems DLCD: Department of Land Conservation and Development EMME/2: Computerized Transportation Modeling Software

EPA: Environmental Protection Agency

FFY: Federal Fiscal Year: from October 1 to September 31.

FHWA: Federal Highway Administration FTA: Federal Transit Administration

FTZ: Foreign Trade Zone

FY: Fiscal Year: (Oregon state fiscal year from July 1 to June 30)

GCP: General Corridor Planning
GIS: Geographic Information Systems

HOT: High Occupancy Toll lane with extra charge for single occupants HOV: High Occupancy Vehicle lane for cars with more than one occupant

HPMS: Highway Performance Monitoring System

I/M or I & M: Inspection and Maintenance Program for emissions control

ISTEA: Intermodal Surface Transportation Efficiency Act (1991), now replaced by

TEA-21

ITS: Intelligent Transportation Systems

JJTC: Jackson-Josephine Transportation Committee

LOS: Level of Service, a measure of traffic congestion from A (free-flow) to F

(grid-lock)

LRT: Light Rail Transit, self-propelled rail cars such as Portland's MAX

MIS: Major Investment Study

MOU: Memorandum of Understanding

MPO: Metropolitan Planning Organization, a planning body in an urbanized area

over 50,000 population which has responsibility for developing transportation

plans for that area

MTIP: Metropolitan Transportation Improvement Program (same as TIP)

NAAQS: National Ambient Air Quality Standards
NARC: National Association of Regional Councils

NHS: National Highway System

NPTS: Nationwide Personal Transportation Survey

NTI: National Transit Institute
OAR: Oregon Administrative Rules

ODFW: Oregon Department of Fish and Wildlife ODOT: Oregon Department of Transportation

ORS: Oregon Revised Statutes

OTC: Oregon Transportation Commission, ODOT's governing body

OTP: Oregon Transportation Plan PC: MPO Policy Committee

PL Funds: Public Law 112, Federal Planning Funds
PM₁₀: Particulate Matter of less than 10 Micrometers
PM_{2.5}: Particulate Matter of less than 2.5 Micrometers

RTP: Regional Transportation Plan

RVACT: Rogue Valley Area Commission on Transportation

RVCOG: Rogue Valley Council of Governments RVIA: Rogue Valley International Airport RVTD: Rogue Valley Transportation District

SIP: State Implementation Plan

SMSG: Statewide Modeling Steering Group

SMP: Statewide Modal Planning SOV: Single Occupancy Vehicle STA: Special Transportation Area

STIP: Statewide Transportation Improvement Program

STP: Surface Transportation Program TAC: Technical Advisory Committee TAZ: Transportation Analysis Zones

TCM: Traffic Control Measures

TDM: Transportation Demand Management

TEA-21: Transportation Equity Act for the 21st Century

TIP: Transportation Improvement Program

TOD: Transit Oriented Development

TPAU: Transportation Planning Analysis Unit

TPR: Transportation Planning Rule

TRADCO: Transportation Advocacy Committee TSM: Transportation Systems Management

TSP: Transportation System Plan UGB: Urban Growth Boundary

UPWP: Unified Planning Work Program
US DOT: U.S. Department of Transportation

VMT: Vehicle Miles of Travel

Appropriation - Legislation that allocates budgeted funds from general revenues to programs that have been previously authorized by other legislation. The amount of money appropriated may be less than the amount authorized.

Authorization - Federal legislation that creates the policy and structure of a program including formulas and guidelines for awarding funds. Authorizing legislation may set an upper limit on program spending or may be open ended. General revenue funds to be spent under an authorization must be appropriated by separate legislation.

Capital Costs - Non-recurring or infrequently recurring cost of long-term assets, such as land, buildings, vehicles, and stations.

Conformity Analysis - A determination made by the MPOs and the US DOT that transportation plans and programs in non-attainment areas meet the "purpose" of the SIP, which is to reduce pollutant emissions to meet air quality standards.

Emissions Budget - The part of the SIP that identifies the allowable emissions levels for certain pollutants emitted from mobile, stationary, and area sources. The emissions levels are used for meeting emission reduction milestones, attainment, or maintenance demonstration.

Emissions Inventory - A complete list of sources and amounts of pollutant emissions within a specific area and time interval (part of the SIP).

Exempt / Non-Exempt Projects - Transportation projects which will not change the operating characteristics of a roadway are exempt from the Transportation Improvement Program conformity analysis. Conformity analysis must be completed on projects that affect the distance, speed, or capacity of a roadway.

Federal-aid Highways - Those highways eligible for assistance under Title 23 of the United States Code, as amended, except those functionally classified as local or rural minor collectors.

Functional Classification - The grouping of streets and highways into classes, or systems according to the character of service that they are intended to provide, e.g., residential, collector, arterial, etc.

Key Number - Unique number assigned by ODOT to identify projects in the TIP/STIP.

Maintenance - Activities that preserve the function of the existing transportation system.

Maintenance Area - "Any geographical region of the United States that the EPA has designated (under Section 175A of the CAA) for a transportation related pollutant(s) for which a national ambient air quality standard exists." This designation is used after non-attainment areas reach attainment.

Mobile Sources - Mobile sources of air pollutants include motor vehicles, aircraft, seagoing vessels, and other transportation modes. The mobile source related pollutants of greatest concern are carbon monoxide (CO), transportation hydrocarbons (HC), nitrogen oxides (NOx), and particulate matter (PM_{10}). Mobile sources are subject to a different set of regulations than are stationary and area sources of air pollutants.

Non-attainment Area - "Any geographic region of the United States that the EPA has designated as non-attainment for a transportation related pollutant(s) for which a national ambient air quality standard exists."

Regionally Significant – From OAR 340-252-0030 (39) "Regionally significant project" means a transportation project, other than an exempt project, that is on a facility which serves regional transportation needs, such as access to and from the area outside the region, major activity centers in the region, major planned developments such as new retail malls, sports complexes, etc., or transportation terminals as well as most terminals themselves, and would normally be included in the modeling of a metropolitan area's transportation network, including at a minimum:

- (a) All principal arterial highways;
- (b) All fixed guideway transit facilities that offer an alternative to regional highway travel; and
- (c) Any other facilities determined to be regionally significant through interagency consultation pursuant to OAR 340-252-0060.

3C - "Three C's" = continuing, comprehensive, and cooperative - This term refers to the requirements set forth in the Federal Highway Act of 1962 that transportation projects in urbanized areas be based on a "continuing, comprehensive transportation planning process carried out cooperatively by states and local communities." ISTEA's planning requirements broaden the framework for such a process to include consideration of important social, environmental and energy goals, and to involve the public in the process at several key decision making points.

Appendix E:Public Comments and Responses on the TIP

None

Appendix F:Agency Comments and Responses on the TIP

#	Comment Received	MPO Response
1	The Hwy 99 Project in Phoenix is missing.	The Hwy 99 project is a phase of the Fern Valley Interchange. Any construction efforts on Hwy 99, that are a direct result of the Fern Valley Interchange Project are contained in the scope of the interchange reconstruction.



Rogue Valley Council of Governments





Rogue Valley Metropolitan Planning Organization

Air Quality Conformity Determination

for
FY 2008-2011
Transportation Improvement Program (TIP)

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This report was financed in part by the Oregon Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration.

U.S. DEPARTMENT OF TRANSPORTATION



Federal Highway Administration The Oregon Division 530 Center Street, Suite 100 Salem, Oregon 97301 503-399-5749 Federal Transit Administration Region 10 915 Second Avenue, Room 3142 Seattle, Washington 98174-1002 206-220-7954

REC'D JAN 2 2 2008

January 16, 2008 IN REPLY REFER TO 90.250 724.442

Ms. Vicki Guarino Planning Program Manager Rogue Valley Metropolitan Planning Organization PO Box 3275 Central Point, OR 97520

RE: United States Department of Transportation (USDOT) Air Quality Conformity Determination Fiscal Year (FY) 2008-2011 Transportation Improvement Program (TIP)

Dear Ms. Guarino:

On June 19, 2006, the U.S. Environmental Protection Agency (EPA) issued a direct final rule redesignating the area from PM_{10} non-attainment to maintenance-attainment. The direct final rule was effective August 18, 2006. The Rogue Valley Air Quality Management Area is currently designated maintenance-attainment for particulate matter of less than 10 microns (PM_{10}), while the Medford area is designated maintenance for carbon monoxide.

The Clean Air Act (CAA) of 1990 as amended, requires that transportation plans, programs and projects cannot create new National Ambient Air Quality Standards (NAAQS) violations, increase the frequency or severity of existing NAAQS violations or delay attainment of the NAAQS. The Metropolitan Planning Organization (MPO) and the U.S. Department of Transportation (Federal Highway Administration (FHWA) and Federal Transit Administration (FTA)) are required to make a transportation conformity determination in non-attainment and maintenance areas as outlined in 40 CFR Part 93.104, Frequency of Conformity Determinations for the TIP. Transportation conformity ensures that Federal funding and approval are given to those transportation activities that are consistent with air quality goals, and do not worsen air quality or interfere with the purpose of the State Implementation Plan (SIP).

The FHWA and the FTA have completed our review of the Rogue Valley MPO conformity determination for the FY 2008-2011 TIP. A joint FHWA and FTA air quality conformity determination for the TIP is required by Section 93.104 of the *Transportation Conformity Rule* and 23 C.F.R. 450, the FHWA and FTA *Metropolitan Planning Rule*, as well as Oregon Administrative Rule (OAR) 340-252-0050. Our USDOT conformity determination is based upon the Rogue Valley MPO's conformity determination analysis and documentation received in our FHWA office on October 22, 2007, interagency consultation and your December 11, 2007 letter documenting the continued validity of the latest planning assumptions used.

The Rogue Valley Policy Committee adopted the FY 2008-2011 TIP and associated air quality conformity determination on August 28, 2007. Governor Kulongoski approved the Rogue Valley Metropolitan Planning Organization (RVMPO) FY 2008-2011 TIP on January 3, 2008. The conformity analysis provided by Rogue Valley MPO indicates that all air quality conformity requirements have been met. Based on our review, we find that the FY 2008-2011 TIP conforms to the SIP in accordance with the *Transportation Conformity Rule* and the Oregon conformity SIP. This federal conformity determination was made after consultation with EPA Region 10, pursuant to the *Transportation Conformity Rule*.

This letter constitutes the joint FHWA and FTA air quality conformity determination for the Rogue Valley MPO's FY 2008-2011 TIP. If you have any questions regarding this conformity determination, please contact Michelle Eraut, FHWA, at (503) 587-4716 or Ned Conroy, FTA, at (206) 220-4318.

Sincerely,

Phillip A. Ditzler

FHWA Division Administrator

Phile A. H

R. F. Krochalis

FTA Regional Administrator

The chalis

cc:

EPA (Wayne Elson)

FTA (Ned Conroy)

ODOT (Paul Mather, Region 3 Manager)

(Terry Harbour, Region 3 Planning Manager)

(Steve Leep, Program and Funding Services Manager)

(Marina Orlando, Environmental Services)

ODEO (Dave Nordberg)



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1.0 OVERVIEW

This document provides an air quality conformity determination for projects included in the 2008-2011 Transportation Improvement Program (TIP). This document also fulfills the requirement to make a conformity determination within 18 months of a Motor Vehicle Emissions Budget Adequacy Finding from EPA (see Appendix A). Federal air quality conformity requirements are described in 40 CFR Part 93. Oregon's Conformity State Implementation Plan (SIP), adopted by the Oregon Environmental Quality Commission under OAR 340-200-0040 and approved by EPA, establishes rules and standards for determining air quality conformity of transportation plan, programs and projects within Oregon (specifically, OAR 340 Division 252). By meeting the Oregon standards for air quality conformity, the federal standards are also met.

1.1 Organizational Structure

This document is organized into three main sections. Section 1 provides a general overview of the document purpose. Section 2 lists the critical legislative requirements that must be met through this conformity determination. Finally, section 3 summarizes the analysis which demonstrates that the 2008-2011 TIP and the 2005-2030 RTP meet specific requirements for demonstrating conformity to emission budgets for area pollutants.

1.2 Status of Air Pollutants

The Environmental Protection Agency (EPA) has established health-based National Ambient Air Quality Standards (NAAQS) for six air pollutants: carbon monoxide (CO), particulate matter (PM₁₀ and PM_{2.5}), ozone (O₃), sulphur dioxide (SO₂), nitrogen dioxide (NO₂) and lead (Pb). Areas that fail to meet the standards are designated "non-attainment" and are required to develop plans to come into compliance with the standards. Once compliance is achieved, a maintenance plan is developed to ensure that air quality will not be compromised in the future. These plans are approved by EPA and then included in the State Implementation Plan (SIP).

The Medford Urban Growth Boundary (UGB) is currently classified as a maintenance area for carbon monoxide (CO) and the Medford-Ashland Air Quality Maintenance Area (AQMA) is classified as a maintenance area for particulate matter of less than 10 microns (PM_{10}). See Figure 1 and Appendix A for more detail. Air quality for all other criteria pollutants meets the NAAQS and demonstration of conformity for these pollutants is not required. RVCOG is the responsible agency for CO and PM_{10} conformity.

Status of CO

EPA approved the Medford CO maintenance plan effective September 23, 2002. The CO maintenance area designated is the Medford Urban Growth Boundary. See Figure 1 for a map of the area and Appendix A for the maintenance plan, and also http://frwebgate.access.gpo.gov/cgi-bin/getdoc.cgi?dbname=2002_register&docid=02-18585-filed.pdf. The region's maintenance plan (SIP) was approved by EPA as part of the same action. There has not been a violation of the CO

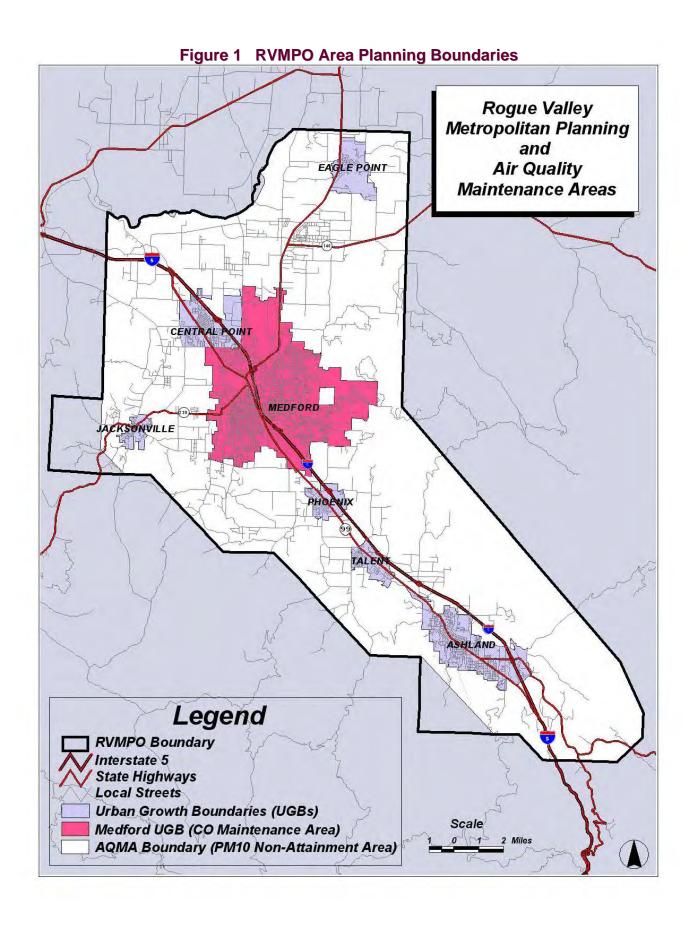
NAAQS in the maintenance area since 1991. While these data show that CO levels are in compliance with the NAAQS and are steadily declining, demonstration of conformity relies upon compliance with the federal and state conformity regulations.

Status of PM₁₀

The Oregon Department of Environmental Quality (ODEQ) has completed an attainment/maintenance PM_{10} SIP for the Medford-Ashland AQMA and the EPA has recently (April 1, 2005) completed an adequacy finding for the transportation emissions budget from this SIP. See Figure 1 and Appendix A for more detail; also http://a257.g.akamaitech.net/7/257/2422/01jan20051800/edocket.access.gpo.gov/2005/pdf/05-5325.pdf There have been no violations of the NAAQS for PM_{10} since 1993.

1.3 Purpose of this Determination

The RVMPO TIP serves as the short-range implementing program for projects in the Medford Urbanized Area. As such, these documents must be found to conform to regulations codified in both federal and state statute. This document provides the basis for the RVMPO's issuance of a determination that projects included in the 2008-2011 Transportation Improvement Program (TIP) conform to the requirements of the Clean Air Act Amendments of 1990, codified in federal statute under 40 CFR Part 93, as amended, and state statute under OAR 340 Division 252.



2.0 DEMONSTRATION OF CONFORMITY FOR CO & PM₁₀

2.1 General Requirements

OAR 340-252-0050 and 40 CFR 93.104: Frequency of Conformity Determinations

The most recent conformity determinations on the Rogue Valley RVMPO's RTP and TIPs were made official on April 27, 2005 respectively (see Appendix B). A new RTP or TIP must be shown to demonstrate conformity with the Clean Air Act before the plans are adopted by the RVMPO. On April 5, 2005, The RVMPO Policy Committee adopted the 2005-2030 Rogue Valley RVMPO RTP and the 2008-2011 TIP. Therefore, the 2005-2030 RTP fulfills the requirement under 23 CFR 450.322(a) to update the RTP at least as frequently as every three years and 23 CFR 450.324 (b) to update the TIP every two years. In addition to the RTP and TIP triggers for a new conformity determination, this document also fulfils the requirement to make a conformity determination with 18 months of a Motor Vehicle Emissions Budget Adequacy Finding from EPA

OAR 340-252-0060 and 40 CFR 93.105: Consultation

The RVMPO is the lead agency responsible for making the conformity determination for the RTP and TIP. The RVMPO TAC is the standing committee for the purposes of consultation on air quality. Members include representatives of the local jurisdictions of Ashland, Central Point, Eagle Point, Jacksonville, Medford, Phoenix, Talent, Jackson County, the White City Urban Renewal Agency, USDOT, DLCD and ODOT. This committee meets monthly. The meetings are open to the public and are advertised by both e-mails to interested parties and web postings.

The RVMPO conferred with the RVMPO TAC and consulted with and briefed other agencies. Eight conference calls were held by a subcommittee of the TAC, the Interagency Consultation Team (IAC) to discuss details of the methods to be used in completing the conformity determination. The IAC was composed of representatives of FHWA, FTA, EPA, ODEQ and ODOT, as well as RVMPO staff.

Interagency Consultation Dates

DATE	PRESENT
6-25-07	Michelle Eraut, FHWA; Dave Goodwin, ODOT; Anna Kemmerer, ODEQ; Dave Nordberg, ODEQ; Wayne Elson, EPA; Matt Hermen, RVCOG; Sue Casavan, RVCOG

Opportunities for public review and comment began in May 2007 and continued through the scheduled Policy Committee adoption date of August 28, 2007. Approximately thirty separate meetings were held to notify RVMPO jurisdictions and community groups of the findings in the conformity determination.

OAR 340-252-0070 and 40 CFR 93.106: Content of Transportation Plans

The 2005-2030 RTP contains a horizon (target) year of 2030, the end of the forecast period of the RTP. For this year, employment and population were quantified, and land use projections were made based on the acknowledged comprehensive plans of RVMPO member jurisdictions. Land use designations in these plans were assumed to be in place through the forecast period.

The highway and transit projects described within the RTP are divided into "Financially Constrained" and "Illustrative" implementation phases. All projects are sufficiently identified by design concept, scope, and location to ensure adequate modeling of route options and travel times. For the purposes of the conformity determination, the 2030 transportation network is composed of the 2002 base transportation network modified by projects completed through 2005, projects now under construction, projects programmed in the 08-11 TIP, and projects in the RTP 2030 financially constrained list.

OAR 340-252-0090 and 40 CFR 93.108: Fiscal Constraints for Transportation Plans and TIPs

Table 1 provides a summary of the RTP and TIP financial analyses and demonstrates financial constraint. Appendices D and E provide tabular listings of all projects included in the 08-11 TIP and the Financially Constrained projects of the 2005-2030 RTP, respectively. All revenue sources listed in the TIP table are current.

Table 1 Financial Constraint Assessment

Description	Time Range	FY05-30 RTP	FY 2008-2011 TIP
	Short	\$281,597,000	\$275,848,095
	Medium	\$59,502,000	Estimated by subtracting FY2005 revenues (\$35,765,000) from the
Total Revenue	Long	\$120,781,000	short-range RTP estimate and then adding 2006-2009 RVTD
	Total	\$461,880,000	funding (\$18,779,000) and 2008- 2011 RVTD funding (\$11,237,095)
	Short	\$280,068,000	
Total Expenditures	Medium	\$54,825,000	\$251,203,000
Total Experiolities	Long	\$120,021,000	φ231,203,000
	Total	\$454.914.000	
Difference Between Total Revenues & Expenditures		\$6,966,000	\$24,645,095

Statement of Financial Constraint: Each project included in the Fiscal Constraint list of the RVMPO FY2005-2030 RTP and programmed in the FY06-09 & FY08-11 TIP has an identified funding source or combination of sources reasonably expected to be available over the planning period.

For additional detail on the financial projections used to constrain the projects in both the RTP and the TIP, please see Chapter 8, Figure 8-3 and Chapter 18 of the 2005-2030 Regional Transportation Plan

2.2 Criteria and Procedures for Determining Conformity

OAR 340-252-0100 and 40 CFR 93.109: General

In order to demonstrate conformity of a transportation plan and TIP, specific criteria listed in OAR 340-252-0110 through 340-252-0190 (40 CFR 93.110 through 93.118) must be addressed. These criteria include using the latest planning assumptions and the latest emissions model, and undertaking interagency consultation and public involvement. Responses to these specific criteria are described in the following sections.

The RVMPO travel demand model was used to determine traffic volumes for the analysis years of 2010, 2015, 2020 and 2030 (planning horizon). The CO air quality conformity analyses compare 2015, 2020 and 2030 projected emissions with the emissions budget for those same years. The PM_{10} air quality conformity analyses compare 2010, 2015, 2020 and 2030 action scenarios with the emissions budget for those same years.

Table 2 Conformity Determination Parameters

Years	Details
TIP Years:	2008 - 2011
RTP Years:	2005 – 2030

RTP Planning Horizon Year:	2030	
Conformity Analysis Years:		
Carbon Monoxide	2015	SIP Budget Year
	2020	SIP Budget Year
	2030	RTP Horizon Year
Particulate Matter (PM ₁₀)	2010	SIP Budget Year
	2015	SIP Budget Year
	2020	Intermediate Year (analysis no more than 10 years
		apart)
	2030	RTP Horizon Year

The Medford Urban Growth Boundary has been designated a CO maintenance area and the Medford-Ashland Air Quality Maintenance Area (AQMA) has been designated a nonattainment area. The conformity test applied to both CO and PM₁₀ is that of the motor vehicle budget test.

OAR 340-252-0110 and 40 CFR 93.110: Latest Planning Assumptions

Key assumptions are based on population and employment forecasts for the modeled area's 316 transportation analysis zones (TAZs). The transportation network of the 2005-2030 RTP is defined as shown in Figures 2 and 3. The population projections within this document were prepared based on county level forecasts by the State Office of Economic Analysis. The employment projections were based on county-level employment sector forecasts by the Oregon Employment Department. This conformity determination analysis uses projections of 2005 - 2030 population and employment as refined to the TAZ level by RVMPO. Each jurisdiction signed off on its forecasts after detailed review, and provided an approval in writing to the MPO of its demographic data. This was accomplished individually also through a TAC vote 11/10/05.

Table 3 RVMPO Population Forecast

	Table 5 INVINITO F opulation Forecast								
Jurisdiction	2000	2002	2005	2008	2010	2015	2020	2025	2030
Ashland	18,966	19,573	20,006	20,440	20,729	21,451	22,174	22,897	23,619
Central Point	12,857	14,484	15,333	16,182	16,748	18,164	19,579	20,995	22,410
Eagle Point	4,969	6,121	6,821	7,521	7,987	9,153	10,320	11,486	12,652
Jacksonville	2,564	2,700	2,826	2,952	3,036	3,246	3,455	3,665	3,875
Medford	67,952	67,077	68,062	74,889	80,704	85,463	90,223	94,982	99,742
Phoenix	4,965	5,325	5,543	5,761	5,907	6,270	6,634	6,997	7,361
Rural JaCo within RVMPO	21,948	21,396	21,369	21,343	21,325	21,280	21,236	21,191	21,147
Talent	5,712	5,643	6,022	6,401	6,654	7,286	7,918	8,550	9,182
White City	6,665	7,188	7,907	8,626	9,106	10,304	11,502	12,701	13,899
	146,60	149,50	153,88	164,11	172,19	182,61	193,04	203,46	213,88
TOTAL	0	7	9	4	5	8	1	4	7

Source: RVCOG

Table 4 RVMPO Employment Forecast

								_
Jurisdiction	2002	2005	2008	2010	2015	2020	2025	2030
Ashland	8,505	8,632	8,780	8,873	9,108	9,342	9,577	9,811
Central Point	2,989	3,118	3,301	3,461	3,859	4,258	4,656	5,278

Jurisdiction	2002	2005	2008	2010	2015	2020	2025	2030
Eagle Point	544	659	820	956	1,298	1,640	1,982	2,449
Jacksonville	645	676	710	734	793	853	912	1,012
Medford	44,440	45,386	46,386	47,088	48,843	50,599	52,354	54,634
Phoenix	1,211	1,263	1,333	1,391	1,539	1,686	1,834	1,981
Rural JaCo	3,579	3,518	3,456	3,415	3,313	3,210	3,108	3,005
Talent	1,033	1,124	1,226	1,302	1,491	1,681	1,870	2,060
White City	4,759	4,980	5,199	5,372	5,812	6,252	6,693	7,123
TOTAL	67,705	69,355	71,210	72,592	76,057	79,521	82,986	87,353

Source: RVCOG

OAR 340-252-0120 and 40 CFR 93.111: Latest Emissions Model

The emissions calculations for this conformity determination were performed using factors derived from the Environmental Protection Agency's (EPA's) approved model, MOBILE 6.2.03 as discussed in Appendix C. The IAC discussed and agreed to all critical assumptions used.

OAR 340-252-0140 and 40 CFR 93.113: Timely Implementation of Transportation Control Measures (TCMs)

The Rogue Valley Area CO Maintenance Plan approved by the EPA includes no TCMs. Therefore, the 08-11 TIP is not subject to implementing transportation control measures that strategically reduce Carbon Monoxide. The control measures addressed in the CO Maintenance Plan are non-road, stationary, and area in scope. They include:

- Federal New Car Program
- Motor Vehicle Inspection Program
- Major New Source Review
- Woodstove Curtailment

The State Implementation Plan (SIP) for Particulate Matter (PM10) in the Medford-Ashland Air Quality Maintenance Area (AQMA) implements one Transportation Control Measure (TCM). PM10 emission reduction strategies for the AQMA include street cleaning programs for the City of Medford, White City, and the connecting transportation corridor (Highway 62). Jackson County used funding from the Congestion Mitigation & Air Quality (CMAQ) program to purchase a high efficiency street cleaner for use in the Medford-White City area. This street cleaning program is considered by the DEQ to be a TCM for reducing particulate pollution. At a minimum, the cleaning program must continue to use a high efficiency, vacuum street sweeper(s), providing geographical coverage that includes the cities of Medford, White City and significant intervening travel corridors, and provide cleaning frequency no less than twice per month. The 08-11 TIP identifies two projects, funded by CMAQ, to replace the current Medford and Jackson County street sweepers with Shwartz A7000 Sweepers. These sweepers will employ regenerative air filtration systems; along with vacuum suction to cleaner the streets, eliminating particulate matter better than before.

OAR 340-252-0150 and 40 CFR 93.114: Currently Conforming Transportation Plan and TIP

The RTP was last amended and conformed on April 5, 2005. (See USDOT letter included in Appendix B). The current FY 06-09 TIP was adopted and conformed on April 5, 2005 (see Appendix B).

OAR 340-252-0190 and 40 CFR 93.118: Motor Vehicle Emissions Budget

In the Medford-Ashland AQMA the motor vehicle budgets established in the CO and PM_{10} SIPs are used to demonstrate conformity. Consistency with the respective budget must be demonstrated for the last year of the transportation plan's forecast period (2030), for every year for which the respective SIP has established a budget, and for any intermediate years as necessary so that the demonstrations of consistency are no more than 10 years apart. Three analysis years were required for the CO conformity determination and four for the PM_{10} determination:

CO

- 2015 (a SIP budget year)
- 2020 (a SIP budget year)
- 2030 (RTP horizon year)

PM_{10}

- 2010 (a SIP budget year)
- 2015 (a SIP budget year)
- 2020 (an intermediate date to ensure analyses are at least as frequent as 10 years)
- 2030 (RTP horizon year)

These years were determined through extensive interagency consultation to meet the requirements of this regulation. The entire travel network was analyzed, and emissions computed for travel within the modeled area. All regionally significant projects and those that are readily modelable, contained in the RTP and TIP were included in the analysis.

The regional emissions analysis meets the requirements of OAR 340-252-0230 and 40 CFR 93.122, as described below. As shown in the next Section, emissions for all analysis years are estimated to be less than the motor vehicle budget in the CO and PM_{10} SIPs; thus the budget tests are met.

2.3 Regional Emissions Analysis & Methodology

Relying on Previous Regional Emissions Analysis

The RVMPO has the ability to rely on the previous regional emissions analysis for the 08-11 MTIP conformity determination based on the findings:

- No regionally significant projects are added or deleted.
- Projects in the 08-11 TIP are consistent with the 2005-2030 RTP.
- The previous analysis is less than 3 years old.
- The 08-11 MTIP horizon is contained within the 2005-2030 RTP years.
- The previous regional emissions analysis passes all the existing budgets.
- No new budgets have been enacted since the last determination.

The findings are consistent with the requirements, described at 40 CFR 93.122.

Emissions Factors

As required by OAR 340-252-0120 (equivalently, 40 CFR 93.111), the EPA-approved MOBILE 6.2.03 model was used to estimate CO and tailpipe PM₁₀ emission factors in the modeled area. Environmental and program parameter values were provided to RVMPO and the Oregon Department of Transportation's Transportation and Planning Unit (TPAU) by the State Department of Environmental Quality (DEQ). RVMPO and TPAU staff used these local values to run the emissions model MOBILE 6.2.03 to compute air quality emissions per vehicle mile traveled (VMT) by speed range and by facility type.

VMT Estimates

The transportation model is a four-step model of trip generation, trip distribution, mode choice and vehicle assignment. The traffic forecasting software package, emme/2, was used to determine traffic estimates and forecasts for the entire modeled area for each analysis year. Specific data obtained from the model included speed, volumes and vehicle miles traveled as well as facility types. A link-by-link analysis was carried out. Since roadway capacity and speed are included in the model, the effects of congestion are also included.

Total Emissions

The Medford Urban Growth Boundary (UGB) is the CO maintenance area and the RVMPO boundary is almost identical to the PM_{10} nonattainment area. See Figure 1. The approach to the estimating CO and PM_{10} emissions in these two areas is shown in Table 5 below.

Table 5 Air Quality Boundaries and Estimation Approach

Boundary Area	Description	Conformity Analysis Approach
Current RVMPO Boundary	Established in 2003 in response to results from 2000 Census which substantially increased the size of the federally-designated Medford Urbanized Area. Fully contains all boundaries described below.	Contains both modeled and non- modeled roadways. Emissions have been determined through a combination of strategies as identified below.

Boundary Area	Description	Conformity Analysis Approach
AQMA Boundary (PM ₁₀ nonattainment area)	Slightly smaller than the current RVMPO boundary. Serves as the nonattainment area for PM ₁₀ .	For purposes of air quality conformity, considered identical to RVMPO boundary since no significant transportation facilities in the additional area. The re-entrained dust portion of the PM ₁₀ analysis is calculated using AP-42 methodology.
Pre-2003 RVMPO Boundary (modeled area)	Contains the Urban Growth Boundaries (UGBs) of Central Point, Medford, and Phoenix along with portions of unincorporated Jackson County and the White City Urban Containment Boundary. Fully contains the modeled street network.	Travel demand model (emme/2) produces estimates that are fed into latest Mobile emissions model. Output is used for brake wear, tire and tailpipe emissions portion of PM ₁₀ analysis. combined with "donut" area estimates for PM ₁₀ analysis
"Donut" Area (non-modeled area)	This is the area within the current RVMPO boundary and outside the pre-2003 RVMPO boundary. This portion of the RVMPO does not have a modeled street network.	Brake wear, tire and tailpipe PM ₁₀ emissions are estimated using travel data that have been calculated without the aid of a transportation demand model.
Medford Urban Growth Boundary (CO maintenance area) The Medford Urban Growth Boundary (UGB) is a boundary outside the city I that is planned for future developmen boundary serves as the maintenance for CO.		Travel demand model (emme/2) produces estimates that are fed into latest Mobile emissions model. Output is reported in CO analysis.

Total Emissions – CO

Carbon monoxide emissions within the applicable area (the Medford UGB) were estimated through the Mobile 6 model. The emme/2 transport model has been linked directly, through a software interface, to the MOBILE 6.2.03 model, so that inputs to the transport model lead directly to emission outputs. The result is total CO emissions for each analysis year for the CO area.

For CO analysis, estimated emissions calculated for future years must be lower than budgets contained in the CO SIP.

Computer modeling has been performed for the forecast years 2015, 2020 and 2030. Credits for air-quality-improving projects, often funded with federal Congestion Mitigation and Air Quality (CMAQ) funds could theoretically have been offset against the future year emissions estimates; however, such offset calculations were not required in order to meet the CO budget test.

Carbon monoxide emission factors for Medford's fleet of vehicles when operated at specific speeds were multiplied by total VMT at those speeds. The emme/2 regional transportation model predicted travel speeds and traffic volumes for each analysis scenario. Table 6 in the next section summarizes results of the conformity analyses for CO.

Total Emissions – PM₁₀

 PM_{10} emissions have been estimated for the AQMA using two separate data sets – modeled VMT and off-model VMT. Table 5 on the previous page showed the methodology for each of the modeled and non-modeled areas of the AQMA.

VMT Calculations within Modeled Area

The RVMPO model provides a forecast of average daily traffic on each link. The daily traffic assignment for each link is multiplied by each link's length, to yield Vehicle Miles Traveled, or VMT, for each link. VMT is multiplied by PM₁₀ emission factors for on-road vehicle emissions and re-suspended road dust. On-road emission factors for exhaust, tire and brake wear emissions were developed using the EPA MOBILE6.2.03 model (see Appendix C).

Re-suspended road dust emission factors were calculated for each analysis year and for six facility types identified in the PM_{10} SIP using the methodology outlined in EPA's guidance document AP-42. Road dust for unpaved roads was estimated using the emission factor used by ODEQ in the PM_{10} SIP. See Appendix C.

The modeled RVMPO model network contains approximately 565 one-way link miles. For analysis purposes, this network of links was divided, based on varying PM₁₀ emission factors, into six categories. These six categories include: Interstate 5, High Average Daily Traffic (ADT) streets (ADT=1400+), Low ADT streets (ADT< 1400) and three separate categories for the White City area – an area of high priority for PM₁₀ monitoring due primarily to the heavy concentration of industrial uses.

Computer modeling has been performed for four different forecast years – 2010, 2015, 2020 and 2030.

Off-Model VMT

For all roadways outside of the modeled area, an off-model calculation is used to estimate PM_{10} emissions. These roadway segments are described in Table 6 below.

Six street types are included in the off-model calculation. In Table 6, these street types are listed under *PM*₁₀ *Analysis Category*. The first two, *White City* and *Other RVMPO*, make up all the streets (with the exception of unpaved roads) in the former RVMPO area that were not included in the model. The third category, *Unpaved*, represents all unpaved roads in the AQMA. The fourth category, *Donut Area, Low ADT*, represents all paved roads outside the modeled area with an ADT of less than 1,400. The final category, *Donut Area, High ADT*, represents all paved roads, except for Interstate 5, with an ADT of 1,400 or more.

For some of the analysis categories, calculations have been made using assumptions developed by ODOT's TPAU. The ratio of VMT on high and low volume roadways outside the RVMPO is assumed to be the same as it is inside the RVMPO.

Table 6 Off-Model PM₁₀ Analysis Categories and Descriptions

PM ₁₀ Analysis Category		Description	How VMT Calculated	
Off-Model VMT	White City	Local streets in White City area	10% of Modeled VMT in White City area ¹	
	Other RVMPO	Local streets in RVMPO area (outside White City)	10% of Modeled VMT in RVMPO, excluding White City ¹	
	Unpaved	All unpaved streets (all AQMA)	ADT ² X Segment Length	
		outside modeled area of	Assumed proportional to ratio of High ADT/Low ADT VMT in modeled RVMPO area ³	
		Streets with over 1400 ADT outside modeled area of RVMPO	ADT ⁴ X Segment Length	
	Interstate 5	Interstate 5 segments outside RVMPO	ADT ⁴ X Segment Length	

¹ Assumption that local street system VMT is equal to 10% of modeled VMT developed by Oregon Department of Transportation's Transportation Planning and Analysis Unit (TPAU).

Transportation Networks

Appendices D and E list the financially constrained projects from the 2006-2009 TIP and the 2005-2030 RTP. The "non-exempt" projects identified in Appendix E are those that have been included in the transportation network for the analysis years shown in the table. Criteria for projects required to be included in the regional emissions analysis were derived from OAR 340-252-0270 and OAR 340-252-0280 (equivalently, 40 CFR 93.126 and 40 CFR 93.127). See also discussion below and in the next section, *Exempt Projects*.

OAR 340-252-0230 and 40 CFR 93.122: Procedures for Determining Regional Transportation-Related Emissions

All regionally significant projects in the Medford-Ashland AQMA were included in the regional analysis as required by the conformity rule. These included all non-exempt FHWA and FTA-funded capital projects proposed in the fiscally constrained transportation plan and the TIP.

As a usual and continuing practice, all new facilities and all road projects that affect the capacity or speed of existing facilities are included for the appropriate year in the future transportation networks developed for each analysis year. Regionally significant projects outside the modeled area are also included in this analysis. The 2010 network includes the TIP projects that are expected to be operational by 2010. The 2015 network is the 2010 network plus the medium range projects. The 2020 network is the 2015 network without changes except to the model demographic data. The 2030 network is the 2015 network plus the long range phase projects.

² ADT is assumed to be 20 on unpaved roads in 1998, increasing 1.2% per year (TPAU, 12/00).

³ Off-model local streets in the RVMPO are added to the modeled Low ADT streets in order to make a proportional comparison of VMT for off-model Low ADT roads to RVMPO High ADT roads.

⁴ Jackson County Smartmap GIS provides ADT information for Interstate 5 and High ADT roads outside the RVMPO (1998). Annual traffic growth rates of 3% were assumed (TPAU, 12/00) and were applied to these segments in order to estimate future VMT.

RVTD supplied the RVMPO with future year transit networks through 2030 which include conventional transit routes only. As discussed in the transit chapter of the RTP (Chapter 11), it is not possible to add to the transit network until / unless RVTD succeeds in finding a greater permanent long-term funding base.

Two off-model projects were specifically analyzed to identify any emissions that lie beyond the modeled area:

Eagle Point RTP Project #300 – Crystal Dr. at OR 62 – Extend Crystal Dr. west to OR 62 – intersection improvement) – This project provides an alternative connection to Highway 62 in the northern part of Eagle Point. It is planned to be complete at the end of the short-term time range (by 2010). For the purposes of this conformity determination, it has been assumed that this project would generate no additional VMT. This is due to the fact that this street would serve as a more direct alternative to an existing connection and future land uses in this area are assumed to be identical, with or without the new street connection.

Jackson Co. RTP Project #836 - South Valley View Rd., I-5 to OR 99, Widen to five lanes with bike lanes and sidewalks - This project provides an expansion of roadway capacity on South Valley View Road between Highway 99 and the north Ashland I-5 interchange. By offering one additional lane per direction, as well as a continuous center turn lane (5-lane cross section) this project would be similar in nature to the proposed widening of Fern Valley Road in Phoenix – a project included in the RVMPO model. Therefore, to analyze potential VMT increases that may be associated with this project, a review of the area-wide ADT increases linked to the widening of the Fern Valley Interchange was performed.

A review of model results from the year 2015 showed ADT increases along Fern Valley Road in the range of 5-10%. To err on the conservative side, an ADT increase of 10% was assumed to accompany the widening of South Valley View Road. When applied to high ADT roadways in the vicinity of this project (including I-5 off ramps, the entire length of widened roadway, and nearby segments of OR 99), a daily VMT increase associated with the project has been estimated to be 103,306 by year 2030. This would equate to 198.14 lbs/day of PM₁₀. This amount of emissions is included in the PM₁₀ projection for 2030.

OAR 340-252-0270 and 40 CFR 93.126: Exempt Projects

A full description of the projects included in the 2005-2030 RTP and their exemption status is provided in Appendix E. The status of these projects has been determined through interagency consultation.

OAR 340-252-0280 and 40 CFR 93.127: Projects Exempt from Regional Emissions Analyses

The lists of projects in Appendices D and E were reviewed during Interagency Consultation. Before projects were included, a step was taken to compare each project with the federal requirements to determine if each is exempt or non-exempt from emissions modeling.

As mentioned above, Appendix E provides further detail as to which projects are exempt from regional emissions analysis. A full description of the projects included in the 2005-2030 RTP and their exemption status is provided in Appendix E. The status of these projects has been determined through interagency consultation.

Traffic Signal Synchronization

OAR 340-252-0290 and 40 CFR 93.128: Traffic Signal Synchronization Projects

Of the 161 traffic signals inventoried within the RVMPO, 106 are synchronized, all within Medford: signal progressions have been taken into consideration by developing intersection approach capacities on the links. No new synchronization projects have been completed since the last conformity determination of October, 2003, and none are known to be scheduled for future implementation.

3.0 RESULTS OF REGIONAL EMISSIONS ANALYSIS

The finding of this conformity determination is that the projects scheduled in the 2008-2011 TIP and the 2005-2030 RTP will result in CO and PM_{10} emissions lower than respective SIP budgets. As a result, the TIP and RTP comply with specific requirements of the federal Clean Air Act and Oregon State Conformity Rule (OAR 340-252-0010 through OAR 340-252-0290).

Table 7 shows the combined results for all areas and both pollutants:

Table 7 Summary of CO Analysis Findings

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Analysis Years	Emissions Estimates (lbs. / day)	Budget (lbs. / day)		
2015	15,816	26,693		
2020	13,038	32,640		
2030	12,052	32,640		

Table 8 Summary of PM₁₀ Analysis Findings

Analysis Years	Emissions Estimates		Budget		
	lbs/day	tons/yr*	lbs/day	tons/yr	
2010	12,695	2,317	18,993	3,371	
2015	14,077	2,569	20,999	3,754	
2020	15,488	2,827	20,999	3,754	
2030	18,618	3,398	20,999	3,754	

^{*} Daily emissions from ADT annualized x 365; this creates a conservative (high) annual figure allowing no downward adjustment for precipitation.

More detail of the PM₁₀ analysis is shown below in Table 9:

Table 9 PM₁₀ Analysis – Model and Off-Model Emissions (lbs/day)

Table of Importantial Miles				orono (noora	~	
Areas of Analysis		2010	2015	2020	2030	
Re-suspended Road Dust	Model	White City	2,103	2,341	2,586	2,923
		Avenue G	1,541	1,754	1,953	2,215
		Interstate 5	544	615	666	786
		Remaining Area	3,115	3,397	3,681	4,260
	Off-Model	White City	364	405	445	517
		Donut Area Low ADT	967	1,136	1,320	1,802
		Donut Area High ADT	828	970	1,125	1,727
		Interstate 5	261	312	362	501
		Local Streets	260	305	354	483
Model Area Exhaust, tire, brake		170	124	90	74	
Off-Model Exhaust, tire, brake		36	28	21	20	
Unpaved Roads AQMA		2,980	3,164	3,359	3,784	
Total Emissions		13,169	14,551	15,962	19,092	

Appendix A

Federal Register Promulgation of CO and PM₁₀ SIP Budgets





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Approval and Promulgation of Implementation Plans and Designation of Areas for Air Quality Planning Purposes: OR; Medford Carbon Monoxide Nonattainment Area

[Federal Register: July 24, 2002 (Volume 67, Number 142)]
[Rules and Regulations]
[Page 48388-48393]
From the Federal Register Online via GPO Access [wais.access.gpo.gov]
[DOCID:fr24jy02-11]

ENVIRONMENTAL PROTECTION AGENCY 40 CFR Parts 52 and 81 [Docket #: OR-01-006a; FRL-7240-9]

Approval and Promulgation of Implementation Plans and Designation of Areas for Air Quality Planning Purposes: OR; Medford Carbon Monoxide Nonattainment Area

AGENCY: Environmental Protection Agency.

ACTION: Direct final rule.

SUMMARY: The Environmental Protection Agency (EPA) is approving revisions to Oregon's State Implementation Plan (SIP) which were submitted on May 31, 2001. These revisions consist of the 1993 carbon monoxide (CO) base/attainment year emissions inventory for Medford, Oregon, and the revised Medford CO maintenance plan. Oregon concurrently requested redesignation of

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Medford from nonattainment to attainment for CO and EPA is approving the redesignation request.

DATES: This direct final rule will be effective on September 23, 2002, without further notice, unless EPA receives adverse comment by August 23, 2002. If adverse comments are received, EPA will publish a timely withdrawal of the direct final rule in the Federal Register informing the public that the rule will not take effect.

ADDRESSES: Written comments should be addressed to: Connie Robinson, EPA, Region 10, Office of Air Quality (OAQ-107), 1200 Sixth Avenue, Seattle, Washington 98101.

Copies of the State's requests and other information supporting this action are available for inspection during normal business hours at the following locations: EPA, Region 10, Office of Air Quality (OAQ-107), 1200 Sixth Avenue, Seattle, Washington 98101, and State of Oregon Department of Environmental Quality, 811 SW Sixth Avenue, Portland, Oregon 97204-1390.

FOR FURTHER INFORMATION CONTACT: Connie Robinson, Office of Air Quality (OAQ-107), EPA, Region 10, Seattle, Washington, (206) 553-1086.

SUPPLEMENTARY INFORMATION: Throughout this document, wherever ``we,'' ``us,'' or ``our'' is used, we mean the EPA. Information is organized as follows:

- I. Background Information
 - A. What Is a State Implementation Plan?
- B. Why Was This SIP Revision and Redesignation Request Submitted?
 - C. What Action Is EPA Taking?
- II. Basis for EPA's Action
- A. What Criteria Did EPA Use To Review the Maintenance Plan and Redesignation Request?
- B. How Does the State Show That the Area Has Attained the CO NAAOS?
- C. Does the Area Have a Fully Approved SIP Under Section 110(k) of the Act and Has the Area Met All the Relevant Requirements Under Section 110 and Part D of the Act?
- D. Are the Improvements in Air Quality Permanent and ${\tt Enforceable?}$
- E. Has the State Submitted a Fully Approved Maintenance Plan Pursuant to Section 175A of the Act?
- F. Did the State Provide Adequate Attainment Year and Maintenance Year Emissions Inventories?
- G. How Will This Action Affect the Oxygenated Fuels Program in Medford?
 - H. How Will the State Continue To Verify Attainment?
 - I. What Contingency Measures Does the State Provide?
- J. How Will the State Provide for Subsequent Maintenance Plan Revisions?
- K. How Does This Action Affect Transportation Conformity in Medford?
 - L. How Does This Action Affect Specific Rules?
- III. Final Action
- IV. Administrative Requirements

I. Background Information

A. What Is a State Implementation Plan?

Section 110 of the Clean Air Act as amended in 1990 (the Act) requires States to develop air pollution regulations and control strategies to ensure that State air quality meets the National Ambient Air Quality Standards (NAAQS) established by the EPA. These ambient standards are established under section 109 of the Act and they address six criteria pollutants: CO, nitrogen dioxide, ozone, lead, particulate matter and sulfur dioxide.

Each State must submit these regulations and control strategies to us for approval and incorporation into the Federally enforceable SIP. Each State has a SIP designed to protect its air quality. These SIPs can be extensive, containing regulations, enforceable emission limits, emission inventories, monitoring networks, and modeling demonstrations.

Oregon submitted their original section 110 SIP on January 25, 1972, and it was approved by EPA soon thereafter. Other SIP revisions have been submitted over the intervening years and likewise have been approved. The Medford CO SIP revisions and redesignation request submitted on May 31, 2001, are the subject of today's action.

B. Why Was This SIP Revision and Redesignation Request Submitted?

Oregon believes that the Medford, Oregon CO nonattainment area is eligible for redesignation to attainment because air quality data shows that it has not recorded a violation of the primary or secondary CO air quality standards since 1991. The Medford nonattainment area has shown attainment of the CO NAAQS since 1993 and the maintenance plan demonstrates that Medford will be able to remain in attainment for the next 10 years.

C. What Action Is EPA Taking?

Today's rulemaking announces three actions being taken by EPA related to air quality in the State of Oregon. These actions are taken at the request of the Governor of Oregon in response to requirements of the Act and EPA regulations.

First, EPA approves the 1993 base/attainment year CO emissions inventory for Medford. The 1993 inventory establishes a baseline of emissions that EPA considers comprehensive and accurate and provides the foundation for air quality planning in the Medford, Oregon CO nonattainment area.

Second, EPA approves the CO maintenance plan for the Medford nonattainment area into the Oregon SIP.

Third, EPA redesignates Medford from nonattainment to attainment for CO. This redesignation is based on validated monitoring data and projections made in the maintenance plan's demonstration. EPA believes the area will continue to meet the NAAQS for CO for at least ten years beyond this redesignation, as required by the Act.

II. Basis for EPA's Action

A. What Criteria Did EPA Use To Review the Maintenance Plan and Redesignation Request?

Section 107(d)(3)(E) of the Act states that EPA can redesignate an area to attainment if the following conditions are met:

- 1. The State must attain the applicable NAAQS.
- 2. The area must have a fully approved SIP under section 110(k) of

the Act and the area must meet all the relevant requirements under section 110 and part D of the Act.

- 3. The air quality improvement must be permanent and enforceable.
- 4. The area must have a fully approved maintenance plan pursuant to section $175\mathrm{A}$ of the Act.

EPA has found that the Oregon redesignation request for the Medford, Oregon CO nonattainment area meets the above requirements. A Technical Support Document on file at the EPA Region 10 office contains a detailed analysis and rationale in support of the redesignation of Medford's CO nonattainment area to attainment.

B. How Does the State Show That the Area Has Attained the CO NAAQS?

To attain the CO NAAQS, an area must have complete quality-assured data showing no more than one exceedance of the standard per year at any monitoring site in the nonattainment area for at least two consecutive years. The redesignation of Medford is based on air quality data that shows that the CO standard was not violated from 1992 through 1995, or since. These data were collected by the Oregon Department of Environmental Quality (ODEQ) in accordance with 40 CFR 50.8, following EPA guidance on quality assurance and quality control, and are entered in the EPA Aerometric Information and Retrieval System, or AIRS. Since the Medford, Oregon area has complete quality-assured monitoring data showing attainment

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with no violations, the area has met the statutory criterion for attainment of the CO NAAQS. ODEQ has committed to continue monitoring in this area in accordance with 40 CFR part 58.

C. Does the Area Have a Fully Approved SIP Under section 110(k) of the Act and Has the Area Met All the Relevant Requirements Under Section 110 and Part D of the Act?

Yes. Medford was classified as a nonattainment area with a design value less than 12.7 parts per million (ppm). Therefore, the 1990 requirements applicable to the Medford nonattainment area for inclusion in the Oregon SIP include a 1990 emission inventory with periodic updates, an oxygenated fuels program, basic motor vehicle inspection/maintenance (I/M) program, contingency measures, conformity procedures, and a permit program for new or modified major stationary sources.

For the purposes of evaluating the request for redesignation to attainment, EPA has previously approved all but one element of the Oregon SIP. Section 187(a) of the Act requires moderate CO areas to submit a comprehensive, accurate, and current inventory of actual emissions from all sources as described in section 172(c)(3). Specifically, the 1990 emissions inventory was reviewed but not acted upon to allow for additional correction and revision. We later determined that a 1993 inventory that incorporated these changes would satisfy the requirement for a base/attainment year inventory and would also serve as the attainment year emissions inventory submitted with the maintenance plan. Today's action concurrently approves this required element of the 110 SIP as part of the Oregon SIP with the redesignation to attainment.

D. Are the Improvements in Air Quality Permanent and Enforceable?

Yes. Emissions reductions achieved through the implementation of control measures are enforceable. These measures are: (1) The Federal

Motor Vehicle Control Program, establishing emission standards for new motor vehicles; (2) a basic I/M program, and (3) an oxygenated fuels program.

ODEQ has demonstrated that actual enforceable emission reductions are responsible for the air quality improvement and that the CO emissions in the base year are not artificially low due to a local economic downturn or unusual or extreme weather patterns. We believe the combination of certain existing EPA-approved SIP and Federal measures contribute to permanent and enforceable reductions in ambient CO levels that have allowed the area to attain the NAAQS.

E. Has the State Submitted a Fully Approved Maintenance Plan Pursuant to Section 175A of the Act?

Today's action by EPA approves the Medford CO maintenance plan. Section 175A sets forth the elements of a maintenance plan for areas seeking redesignation from nonattainment to attainment. The plan must demonstrate continued attainment of the applicable NAAQS for at least ten years after the Administrator approves a redesignation to attainment. Eight years after the redesignation, the State must submit a revised maintenance plan which demonstrates attainment for the ten years following the initial ten-year period. To provide for the possibility of future NAAQS violations, the maintenance plan must contain contingency measures, with a schedule for implementation adequate to assure prompt correction of any air quality problems. The Medford CO maintenance plan meets all of these requirements.

F. Did the State Provide Adequate Attainment Year and Maintenance Year Emissions Inventories?

Yes. ODEQ submitted comprehensive inventories of CO emissions from point, area and mobile sources using 1993 as the attainment year. Since air monitoring recorded attainment of CO in 1993, this is an acceptable year for the attainment year inventory. This data was then used in calculations to demonstrate that the CO standard will be maintained in future years. ODEQ calculated inventories for the required maintenance year (2012) and three years beyond (2015). Future emission estimates are based on forecast assumptions about growth of the regional economy and vehicle miles traveled.

Mobile sources are the greatest source of CO. Although vehicle use is expected to increase in the future, more stringent Federal automobile standards and removal of older, less efficient cars over time will still result in an overall decline in CO emissions. The projections in the maintenance plan demonstrate that future emissions are not expected to exceed attainment year levels.

Total CO emissions were projected from the 1993 attainment year out to 2015. These projected inventories were prepared according to EPA guidance. Because compliance with the 8-hour CO standard is linked to average daily emissions, emission estimates reflecting a typical winter season day (pounds of CO per day) were used for the maintenance demonstration. Oregon calculated these emissions without the implementation of the oxygenated fuels program. Oregon is requesting that the SIP requirement for an oxygenated fuels program be discontinued upon EPA's approval of the maintenance plan and redesignation. The projections show that CO emissions calculated without the implementation of the oxygenated fuels program are not expected to exceed 1993 attainment year levels. The following table summarizes the 1993 attainment year emissions, the 2015 maintenance year emissions, and 2015 emissions. The on-road mobile emissions are modeled for 1993 and 2015. Emissions for 2012 were calculated on the

basis of a straight line interpolation between these two analysis years.

Table 1.--1993 CO Attainment Year Actual Emissions, 2012 CO Maintenance Year Projected Emissions and 2015 CO $\,$

Projected Emissions
[Pounds CO/Winter Day]

		Mobile	Area	
Non-road	Point	Total		
		·		
1993 Attain 6,536		Actuals	57,342	19,656
		Projected	28,439	16,083
2015 Year F	rojected		22,244	16,165
9,186	20,153	67,748		

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Detailed inventory data for this action is contained in the docket maintained by EPA.

G. How Will This Action Affect the Oxygenated Fuels Program in Medford?

ODEQ's maintenance demonstration shows that the Medford Urban Growth Boundary (UGB) is expected to continue to meet the CO NAAQS through 2015 without the oxygenated fuels program, while maintaining a safety margin. Therefore, EPA approves the State's request to discontinue the oxygenated fuels program except as a contingency measure in the maintenance plan. The oxygenated fuels program will not need to be implemented following redesignation unless a future violation of the standard triggers its use as a contingency measure.

H. How Will the State Continue To Verify Attainment?

In accordance with 40 CFR part 50 and EPA's Redesignation Guidance, ODEQ has committed to analyze air quality data on an annual basis to verify continued attainment of the CO NAAQS. ODEQ will also conduct a comprehensive review of plan implementation and air quality status eight years after redesignation. The State will then submit a SIP revision that includes a full emissions inventory update and provides for the continued maintenance of the standard ten years beyond the initial ten-year period.

I. What Contingency Measures Does the State Provide?

If the monitored CO level at any site registers a second high 8-hour average of 8.1 ppm during a calendar year, the ODEQ will convene a planning group to review and recommend contingency strategies for implementation in order to prevent a violation. These strategies include but are not limited to improvements to parking and traffic circulation; aggressive signal retiming program; increased funding for transit; enhanced I/M program; and accelerated implementation of bicycle and pedestrian networks.

Section 175(d) of the Act requires retention of all control

measures contained in the SIP prior to redesignation as contingency measures in the CO maintenance plan. The oxygenated fuels program was a control measure contained in the SIP prior to redesignation and is a primary contingency measure in the maintenance plan. This contingency measure will be reinstated in the event of a quality-assured violation of the NAAQS for CO at any permanent monitoring site in the nonattainment area. A violation will occur when any monitoring site records two eight-hour average CO concentrations that equal or exceed 9.5 ppm in a single calendar year. If triggered, this contingency measure would require all gasoline blended for sale in Medford to meet requirements identical to those of the current oxygenated gasoline program. Implementation will continue throughout the balance of the CO maintenance period, or until such time as a reassessment of the ambient CO monitoring data establishes that the contingency measure is no longer needed and EPA agrees to a revision.

J. How Will the State Provide for Subsequent Maintenance Plan Revisions?

In accordance with section 175A (b) of the Act, the state has agreed to submit a revised maintenance SIP eight years after the area is redesignated to attainment. That revised SIP must provide for maintenance of the standard for an additional ten years. It will include a full emissions inventory update and projected emissions demonstrating continued attainment for ten additional years.

K. How Does This Action Affect Transportation Conformity in Medford?

Under section 176(c) of the Act, transportation plans, programs, and projects in nonattainment or maintenance areas that are funded or approved under 23 U.S.C. or the Federal Transit Act, must conform to the applicable SIPs. In short, a transportation plan is deemed to conform to the applicable SIP if the emissions resulting from implementation of that transportation plan are less than or equal to the motor vehicle emission level established in the SIP for the maintenance year and other analysis years.

In this maintenance plan, procedures for estimating motor vehicle emissions are well documented. For transportation conformity and regional emissions analysis purposes, an emissions budget has been established for on-road motor vehicle emissions in the Medford UGB. The transportation emissions budget numbers for the plan are shown in Table 2

Emiggiong Budget	Table 2Medford UGB Transportation						
Emissions Budget	[Pounds CO/Winter	c Day]					
	Year	2000					
2015 2020 and after							
Budget (1st 4 yrs I/M exemp	ot)						
	32.640						

EPA found this motor vehicle emissions budget adequate for conformity purposes. See $\underline{67}$ FR $\underline{17686}$, April 11, 2002.

L. How Does This Action Affect Specific Rules?

Upon the effective date of this action, Medford, Oregon will no longer be a nonattainment area and will become a maintenance area. Additionally, OAR 340-204-0090, Oxygenated Gasoline Control Areas, has been revised to discontinue the program in Medford upon the effective date of this action. EPA is approving this rule as a revision to the SIP and replacing the rule dated 10-25-00. Below are the specific rule revisions affected by this action which EPA is incorporating by reference into the SIP, with the state effective date in parentheses. OAR 340-204-0090, Oxygenated Gasoline Control Areas (3-27-01)

III. Final Action

EPA is approving the following revisions to the Oregon SIP: the 1993 CO base/attainment year emissions inventory for Medford, Oregon, and the Medford CO maintenance plan. EPA is also approving redesignation of Medford, Oregon from nonattainment to attainment for CO. EPA is approving the Medford CO maintenance plan, and Oregon's request for redesignation to attainment because Oregon has demonstrated compliance with the requirements of section 107(d)(3)(E). We believe that the redesignation requirements are effectively satisfied based on information provided by ODEQ and contained in the Oregon SIP and Medford Oregon CO maintenance plan.

IV. Administrative Requirements

Under Executive Order 12866 ($\underline{58}$ FR $\underline{51735}$, October 4, 1993), this action is not a `significant regulatory action' and therefore is not subject to review by the

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Office of Management and Budget. For this reason, this action is also not subject to Executive Order 13211, ``Actions Concerning Regulations That Significantly Affect Energy Supply, Distribution, or Use'' (66 FR 28355, May 22, 2001). This action merely approves state law as meeting Federal requirements and imposes no additional requirements beyond those imposed by state law. Accordingly, the Administrator certifies that this rule will not have a significant economic impact on a substantial number of small entities under the Regulatory Flexibility Act (5 U.S.C. 601 et seq.). Because this rule approves pre-existing requirements under state law and does not impose any additional enforceable duty beyond that required by state law, it does not contain any unfunded mandate or significantly or uniquely affect small governments, as described in the Unfunded Mandates Reform Act of 1995 (Public Law 104-4).

This rule also does not have tribal implications because it will not have a substantial direct effect on one or more Indian tribes, on the relationship between the Federal Government and Indian tribes, or on the distribution of power and responsibilities between the Federal Government and Indian tribes, as specified by Executive Order 13175 ($65~\mathrm{FR}~67249$, November 9, 2000). This action also does not have Federalism implications because it does not have substantial direct effects on the States, on the relationship between the national government and the States, or on the distribution of power and responsibilities among the various levels of government, as specified in Executive Order 13132 ($64~\mathrm{FR}~43255$, August 10, 1999). This action merely approves a state rule implementing a Federal standard, and does not alter the relationship or the distribution of power and responsibilities established in the Clean

Air Act. This rule also is not subject to Executive Order 13045 ``Protection of Children from Environmental Health Risks and Safety Risks'' (62 FR 19885, April 23, 1997), because it is not economically significant.

In reviewing SIP submissions, EPA's role is to approve state choices, provided that they meet the criteria of the Clean Air Act. In this context, in the absence of a prior existing requirement for the State to use voluntary consensus standards (VCS), EPA has no authority to disapprove a SIP submission for failure to use VCS. It would thus be inconsistent with applicable law for EPA, when it reviews a SIP submission, to use VCS in place of a SIP submission that otherwise satisfies the provisions of the Clean Air Act. Thus, the requirements of section 12(d) of the National Technology Transfer and Advancement Act of 1995 (15 U.S.C. 272 note) do not apply. This rule does not impose an information collection burden under the provisions of the Paperwork Reduction Act of 1995 (44 U.S.C. 3501 et seq.).

The Congressional Review Act, 5 U.S.C. 801 et seq., as added by the Small Business Regulatory Enforcement Fairness Act of 1996, generally provides that before a rule may take effect, the agency promulgating the rule must submit a rule report, which includes a copy of the rule, to each House of the Congress and to the Comptroller General of the United States. EPA will submit a report containing this rule and other required information to the U.S. Senate, the U.S. House of Representatives, and the Comptroller General of the United States prior to publication of the rule in the Federal Register. A major rule cannot take effect until 60 days after it is published in the Federal Register. This action is not a ``major rule'' as defined by 5 U.S.C. 804(2).

Under section 307(b)(1) of the Clean Air Act, petitions for judicial review of this action must be filed in the United States Court of Appeals for the appropriate circuit by September 23, 2002. Filing a petition for reconsideration by the Administrator of this final rule does not affect the finality of this rule for the purposes of judicial review nor does it extend the time within which a petition for judicial review may be filed, and shall not postpone the effectiveness of such rule or action. This action may not be challenged later in proceedings to enforce its requirements. (See section 307(b)(2).)

Oregon Notice Provision

During EPA's review of a SIP revision involving Oregon's statutory authority, a problem was detected which affected the enforceability of point source permit limitations. EPA determined that, because the fiveday advance notice provision required by ORS 468.126(1) (1991) bars civil penalties from being imposed for certain permit violations, ORS 468 fails to provide the adequate enforcement authority that a state must demonstrate to obtain SIP approval, as specified in section 110 of the Clean Air Act and 40 CFR 51.230. Accordingly, the requirement to provide such notice would preclude federal approval of a section 110 SIP revision.

To correct the problem the Governor of Oregon signed into law new legislation amending ORS 468.126 on September 3, 1993. This amendment added paragraph ORS 468.126(2)(e) which provides that the five-day advance notice required by ORS 468.126(1) does not apply if the notice requirement will disqualify a state program from federal approval or delegation. ODEQ responded to EPA's understanding of the application of ORS 468.126(2)(e) and agreed that, because federal statutory requirements preclude the use of the five-day advance notice provision, no advance notice will be required for violations of SIP requirements contained in permits.

Oregon Audit Privilege

Another enforcement issue concerns Oregon's audit privilege and immunity law. Nothing in this action should be construed as making any determination or expressing any position regarding Oregon's Audit Privilege Act, ORS 468.963 enacted in 1993, or its impact upon any approved provision in the SIP, including the revision at issue here. The action taken herein does not express or imply any viewpoint on the question of whether there are legal deficiencies in this or any other Clean Air Act Program resulting from the effect of Oregon's audit privilege and immunity law. A state audit privilege and immunity law can affect only state enforcement and cannot have any impact on federal enforcement authorities. EPA may at any time invoke its authority under the Clean Air Act, including, for example, sections 113, 167, 205, 211 or 213, to enforce the requirements or prohibitions of the state plan, independently of any state enforcement effort. In addition, citizen enforcement under section 304 of the Clean Air Act is likewise unaffected by a state audit privilege or immunity law.

List of Subjects

40 CFR Part 52

Environmental protection, Air pollution control, Carbon monoxide, Incorporation by reference, Intergovernmental relations, Reporting and recordkeeping requirements.

40 CFR Part 81

Environmental protection, Air pollution control, National parks, Wilderness areas.

Dated: June 25, 2002.
Ronald A. Kreizenbeck,
Acting Regional Administrator, Region 10.

Parts 52 and 81, chapter I, title 40 of the Code of Federal Regulations are amended as follows:

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PART 52--[AMENDED]

1. The authority citation for part 52 continues to read as follows:

Authority: 42 U.S.C. 7401 et seq.

Subpart MM--Oregon

2. Section 52.1970 is amended by adding paragraph (c)(137) to read as follows:

Sec. 52.1970 Identification of plan.

(137) On May 31, 2001, the Oregon Department of Environmental Quality requested the redesignation of Medford to attainment for carbon monoxide. The State's maintenance plan, base/attainment year emissions

Clean Air Act. (i) Incorporation by reference. (A) Oregon Administrative Rules 340-204-0090, as effective March 27, 2001. PART 81--[AMENDED] 1. The authority citation for part 81 continues to read as follows: Authority: 42 U.S.C. 7401 et seq. 2. In Sec. 81.338, the table entitled ``Oregon--Carbon Monoxide,'' the entry for Medford Area, Jackson County is revised to read as follows: * * * * * Sec. 81.338 Oregon. Oregon--Carbon Monoxide Designation Classification Designated Area -----Date\1\ Date 1Type Type September 23, 2002..... Medford Area: Attainment..... Jackson County (part).... \1\This date is November 15, 1990, unless otherwise noted. * * * * * [FR Doc. 02-18584 Filed 7-23-02; 8:45 am]

inventory, and the redesignation request meet the requirements of the

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Appendix B

Using MOBILE 6.2.03: Mobile Source Emission Factor Model

RVCOG has used the following MOBILE6.2.03 model input parameters for transportation conformity analysis. Carbon monoxide and PM_{10} exhaust, tire and brake wear emission factors are derived from this model.

Figure C-1 Mobile 6.2 Emissions Factors

Inputs to Mobile 6.2	CO Analysis	PM Analysis						
Non-Seasonal Values	v	·						
1. VMT Fractions (fleet mix)		National defaults						
2. Anti-Tamp Program	86 81 50 222	222 22222222 1 12 90 22212222						
3. No Refueling		TRUE						
4. RAP Oxy Waiver	2							
Winter Values								
5. Min Temp	23.7	23.7						
6. Max Temp	45.7	45.7						
7. Fuel RVP	13.6	13.6						
8. Absolute Humidity	30.9	30.9						
9. Oxygenated Fuels	0.000_0.300_0.000_0.035_2	0.000_0.300_0.000_0.035_2						
10. Diesel Sulfur	350	350						
Summer Values								
11. Min Temp	n/a	52.9						
12. Max Temp	n/a	91.1						
13. Fuel RVP	n/a	9.0						
14. Absolute Humidity	n/a	48.5						
15. Oxygenated Fuels	n/a	0.000_0.300_0.000_0.035_2						
16. Diesel Sulfur	n/a	260 ppm in 2005, 15 ppm in 2006 and later Our best information indicates that sulfur content of diesel fuel in Jackson county is currently averaging about 260 parts per million (ppm) in summer. Information suggests that refiners serving the northwest are on track to implement the federal requirement for 15 ppm sulfur diesel						
		fuel starting mid 2006. Use 15 ppm diesel sulfur for all analysis years after 2005. Mobile 6.2 has						

Inputs to Mobile 6.2	CO Analysis	PM Analysis							
		its own internal factors for light duty vehicle (gas) sulfur content.							
Non-Seasonal (file format)									
17. regdata.in (vehicle age distribution)	MOBILE 6.2 national defauused, if necessary.	MOBILE 6.2 national default values will be used. Area specific data may be used, if necessary.							
18. imfile.in (Maintenance Programs -if applicable)	1996 to CY minus 4 years OB	s of tests so there needs to be 3 I/M program entries; 1) D exhaust benefits; 2) 1996 to CY minus 4 years OBD e period of "analysis year minus 20 years" until 1995							

Re-suspended Road Dust Emission Factors

The analysis used EPA's basic AP-42 equation for computing re-suspended paved road dust. This was used to calculate emission factors (EF) for the Medford Ashland AQMA. The formula is as follows:

EF (grams/mile) =
$$(7.3) \{ (sL/2)0.65 \times (w/3)1.5 \}$$

The correction factor for 1980's exhaust, tire and brake wear (C) was not used to calculate emission factors in the SIP and was not used here.

The methodology used is conservative and does not take into account the affect of precipitation on the re-suspension process for long term averages. However, AP-42 does allow adjustment of EF's due to precipitation and could be used in future PM₁₀ emissions estimates.

Emission factors in the table below were calculated using the AP-42 methodology and were used to calculate PM-10 emissions for this Conformity determination.

Figure C-2 Emission Factors (gram/mile) Unpaved and Paved Road Dust										
	2010	2015	2020	2030						
Unpaved Roads	521.63	521.63	521.63	521.63						
White City Low ADT Roads	6.61	6.74	6.78	6.83						
White City High ADT Roads	3.62	3.7	3.72	3.75						
White City Avenue G	14.17	14.46	14.55	14.65						
Medford Ashland AQMA Low ADT	1.7	1.72	1.72	1.74						
Medford Ashland AQMA High ADT	0.86	0.87	0.87	0.88						
Interstate	0.32	0.33	0.33	0.34						

Figure C-3 Sample Mobile 6 Input Data

```
* Mobile6 Input File built from calcEmissions.R
```

Header Section MOBILE6 INPUT FILE: PARTICULATES SPEARS

: SO4 OCARBON ECARBON GASPM LEAD S02 NH3 BRAKE TIRE

SPREADSHEET RUN DATA

*Run Section 1 *

MIN/MAX TEMP : 23.7 45.7

FUEL RVP : 13.6

ANTI-TAMP PROG

86 81 50 22222 2222222 1 12 90 22212222

VMT FRACTIONS

0.354 0.089 0.297 0.092 0.041 0.04 0.004 0.003 0.002 0.008 0.01 0.012 0.04 0.002 0.001 0.005

REG DIST : C:\m6\data\regdata.d

NO REFUELING EXPAND EXHAUST **EXPAND EVAPORATIVE:**

Scenario Section

SCENARIO RECORD : 1 2030 2.5 Freeway

EVALUATION MONTH : 1

CALENDAR YEAR : 2030
PARTICULATE EF : PMGZML.CSV PMGDR1.CSV PMGDR2.CSV PMDZML.CSV PMDDR1.CSV PMDDR2.CSV

PARTICLE SIZE : 10 DIESEL SULFUR : 15 ABSOLUTE HUMIDITY: 30.9 RVP OXY WAIVER : 2

AVERAGE SPEED : 2.5 NON-RAMP

Scenario Section

SCENARIO RECORD : 1 2030 2.5 Arterial

EVALUATION MONTH : 1

CALENDAR YEAR : 2030
PARTICULATE EF : PMGZML.CSV PMGDR1.CSV PMGDR2.CSV PMDZML.CSV PMDDR1.CSV PMDDR2.CSV

PARTICLE SIZE : 10 DIESEL SULFUR : 15 : 15 ABSOLUTE HUMIDITY: 30.9 RVP OXY WAIVER : 2

AVERAGE SPEED : 2.5 ARTERIAL

Scenario Section

SCENARIO RECORD : 1 2030 5 Freeway

EVALUATION MONTH : 1

CALENDAR YEAR : 2030
PARTICULATE EF : PMGZML.CSV PMGDR1.CSV PMGDR2.CSV PMDZML.CSV PMDDR1.CSV PMDDR2.CSV

PARTICLE SIZE : 10 DIESEL SULFUR : 15 ABSOLUTE HUMIDITY: 30.9 RVP OXY WAIVER : 2

AVERAGE SPEED : 5 NON-RAMP

^{*} Martin Mann Wed Mar 16 16:14:38 2005

Figure C-4 Sample Mobile 6 Output Data

```
************************
* MOBILE6.2.03 (24-Sep-2003)
* Input file: C:\M6\DATA\MOBILE6.IN (file 1, run 1).
 M615 Comment:
             User supplied VMT mix.
* Reading Registration Distributions from the following external
* data file: C:\M6\DATA\REGDATA.D
 M603 Comment:
             User has disabled the calculation of REFUELING emissions.
1 2030 2.5 Freeway
* File 1, Run 1, Scenario 1.
* Reading PM Gas Carbon ZML Levels
* from the external data file PMGZML.CSV
* Reading PM Gas Carbon DR1 Levels
* from the external data file PMGDR1.CSV
* Reading PM Gas Carbon DR2 Levels
* from the external data file PMGDR2.CSV
* Reading PM Diesel Zero Mile Levels
* from the external data file PMDZML.CSV
* Reading the First PM Deterioration Rates
* from the external data file PMDDR1.CSV
* Reading the Second PM Deterioration Rates
* from the external data file PMDDR2.CSV
 M581 Warning:
           The user supplied freeway average speed of 2.5
           will be used for all hours of the day. 100% of VMT
           has been assigned to the freeway roadway type for
           all hours of the day and all vehicle types.
 M 48 Warning:
            there are no sales for vehicle class HDGV8b
 M 48 Warning:
            there are no sales for vehicle class LDDT12
* Reading Ammonia (NH3) Basic Emissiion Rates
* from the external data file PMNH3BER.D
* Reading Ammonia (NH3) Sulfur Deterioration Rates
* from the external data file PMNH3SDR.D
                  Calendar Year: 2030
Month: Jan.
                       Altitude: Low
             Minimum Temperature:
                                 23.7 (F)
             Maximum Temperature: 45.7 (F)
               Absolute Humidity: 31. grains/lb
Nominal Fuel RVP: 13.6 psi
               Absolute Humidity:
                  Weathered RVP: 13.6 psi
             Fuel Sulfur Content:
                                 30. ppm
             Exhaust I/M Program: No
               Evap I/M Program:
                                 No
                    ATP Program:
                                 Yes
               Reformulated Gas: No
```

110011	Vehicle Type:		LDGT12	LDGT34	LDGT	HDGV	LDDV	LDDT	
HDDV	MC All Ve GVWR:		<6000	>6000	(All)				
	Distribution: 0.0050 1.0		0.3860	0.1311		0.0361	0.0003	0.0019	
		 -							
_ C	site Emission Fac Composite CO : 108.29 27.9	29.69		34.92	29.60	40.67	1.869	1.139	
		-							
Exhaus	t emissions (g/mi	L):							
	CO Start:	7.09	6.30	7.12	6.51		0.220	0.119	
4.654	CO Running:	22.60	21.49	27.80	23.09		1.649	1.019	
103.63	6								
CO 1.150	Total Exhaust: 108.29 27.9		27.79	34.92	29.60	40.67	1.869	1.139	

- * 1 2030 2.5 Arterial
- * File 1, Run 1, Scenario 2.
- * Reading PM Gas Carbon ZML Levels
- \star from the external data file PMGZML.CSV
- * Reading PM Gas Carbon DR1 Levels
- * from the external data file PMGDR1.CSV
- * Reading PM Gas Carbon DR2 Levels
- * from the external data file PMGDR2.CSV
- * Reading PM Diesel Zero Mile Levels
- * from the external data file PMDZML.CSV
- $\mbox{\scriptsize *}$ Reading the First PM Deterioration Rates
- * from the external data file PMDDR1.CSV
- * Reading the Second PM Deterioration Rates
- * from the external data file PMDDR2.CSV M583 Warning:

The user supplied arterial average speed of 2.5 will be used for all hours of the day. 100% of VMT has been assigned to the arterial/collector roadway type for all hours of the day and all vehicle types.

M 48 Warning:

there are no sales for vehicle class HDGV8b

M 48 Warning:

there are no sales for vehicle class LDDT12

Calendar Year: 2030
Month: Jan.
Altitude: Low
Minimum Temperature: 23.7 (F)
Maximum Temperature: 45.7 (F)

Absolute Humidity: 31. grains/lb Nominal Fuel RVP: 13.6 psi Weathered RVP: 13.6 psi Fuel Sulfur Content: 30. ppm

Exhaust I/M Program: No
Evap I/M Program: No
ATP Program: Yes
Reformulated Gas: No

		LDGT12	LDGT34	LDGT	HDGV	LDDV	LDDT	
GVWR:		<6000	>6000	(All)				
		0.3860	0.1311		0.0361	0.0003	0.0019	
	. — — — — — — — — — — — — — — — — — — —							
omposite CO :	29.69		34.92	29.60	40.67	1.869	1.139	
t emissions (g/mi	.):							
CO Start:	7.09	6.30	7.12	6.51		0.220	0.119	
_	22.60	21.49	27.80	23.09		1.649	1.019	
Total Exhaust:		27.79	34.92	29.60	40.67	1.869	1.139	
	MC All Ve GVWR: Distribution: 0.0050 1.0	MC All Veh	GVWR: < <6000 Distribution: 0.3537 0.3860 0.0050 1.0000 site Emission Factors (g/mi): omposite CO : 29.69 27.79 108.29 27.916	MC All Veh GVWR: <6000 >6000 Distribution: 0.3537 0.3860 0.1311 0.0050 1.0000 site Emission Factors (g/mi): composite CO : 29.69 27.79 34.92 108.29 27.916 t emissions (g/mi): CO Start: 7.09 6.30 7.12 CO Running: 22.60 21.49 27.80 6 Total Exhaust: 29.69 27.79 34.92	MC All Veh GVWR: <6000 >6000 (All) Distribution: 0.3537 0.3860 0.1311 0.0050 1.0000 Site Emission Factors (g/mi): composite CO: 29.69 27.79 34.92 29.60 108.29 27.916 CO Start: 7.09 6.30 7.12 6.51 CO Running: 22.60 21.49 27.80 23.09 6 Total Exhaust: 29.69 27.79 34.92 29.60	MC All Veh GVWR: <6000 >6000 (All) Distribution: 0.3537 0.3860 0.1311 0.0361 0.0050 1.0000 Site Emission Factors (g/mi): composite CO : 29.69 27.79 34.92 29.60 40.67 108.29 27.916 CO Start: 7.09 6.30 7.12 6.51 CO Running: 22.60 21.49 27.80 23.09 6 Total Exhaust: 29.69 27.79 34.92 29.60 40.67	MC All Veh GVWR: < 6000 >6000 (All) Distribution: 0.3537 0.3860 0.1311 0.0361 0.0003 0.0050 1.0000 Site Emission Factors (g/mi): composite CO: 29.69 27.79 34.92 29.60 40.67 1.869 108.29 27.916 CO Start: 7.09 6.30 7.12 6.51 0.220 CO Running: 22.60 21.49 27.80 23.09 1.649 6 Total Exhaust: 29.69 27.79 34.92 29.60 40.67 1.869	MC All Veh

Appendix C

RTP#	Key #	Location	Description	Work Phase	Year	Fund Source	Cost	Fund Source	Cost	Total Cost	Conformity Status
Ashland				Planning Prelim Eng	2006	CMAQ	\$120,238				
100	13340	Ashland Street Paving (C, Eureka, and Walnut)	Pave and improve (CMAQ)	Right-of- Util	2006	CMAQ	\$897			\$825,017	Non-Exempt
		Luieka, aliu vvailiut)		Construct Other	2008	CMAQ	\$476,735	Other	\$158,700		
				Planning Prelim Eng							Exempt (Table 2) -
106	14364	Hargadine St., Gresham St. to Second St.	Overlay	Right-of- Util						\$38,000	Safety, pavement
				Construct Other	2009	Local	\$34,097				resurfacing
				Planning Prelim Eng							Exempt (Table 2) -
108	14367	Harrison St., Siskiyou Blvd. to lowa St.	Overlay	Right-of- Util						\$43,000	Safety, pavement
				Construct Other	2009	Local	\$38,584				resurfacing
		Harrican St. Jawa St. to		Planning Prelim Eng							Exempt (Table 2) -
109	14368	Harrison St., Iowa St. to Euclid Ave.	Overlay	Right-of- Util	2000		607.000			\$75,000	Safety, pavement resurfacing
				Other	2009	Local	\$67,298				resurracing
		Allison St., Union St. to		Planning Prelim Eng							Exempt (Table 2) -
115	14375	Gresham St.	Overlay	Right-of- Util	2000	CTD I	£400,400			\$210,000	Safety, pavement resurfacing
				Other	2009	STP-L	\$193,433				- Countaing
				Planning Prelim Eng							
157	15246	Ashland Diesel Retrofit	Retrofit 19 city deisel vehicles	Right-of- Util Construct						\$114,000	Exempt - per FHWA
				Other	2008	CMAQ (L400)	\$91,200				
		Beach St,: Glenwood Dr. to	Pave and Improve, adding	Planning Prelim Eng Right-of-	2008	CMAQ (L400) CMAQ (L400)	\$60,000 \$60,000				Exempt (Table 2) - Safety, pavement
124	15256		sidewalks	Util Construct	2009	CMAQ (L400)	\$280,000			\$445,782	resurfacing,
				Other Planning	2003	CIVIAQ (L400)	9200,000				pedestrian facilities
120, 122,	45055	5 M : 0: D : 10 :	R/R X-ing improvements,	Prelim Eng Right-of-	2009 2009	STP-L (L200) STP-L (L200)	\$158,440 \$158,440			64 477 46	Exempt (Table 2) - ' Safety, railroad crossing
134	15255	E. Main St. Railroad Crossing	surface improvements	Util Construct	2010	STP-L (L200)	\$369,696			\$1,177,167	
				Construct Planning	2011	STP-L (L200)	\$369,696				
N/A	New	Plaza Av: Nezla Av. To Verda	Dave and Improve	Prelim Eng Right-of-						©E46.000	Exempt (Table 2) -
IN/A	Project	St.	Pave and Improve	Util Construct						\$546,000	Safety, pavement resurfacing
Sub Total	Ashland P	rojects		Other	2011	CMAQ (L400)	\$472,000			\$3,473,966	
Central Po	int			Planning	2022		0407.705				
201	14390	10th St., Hazel St. to Scenic	Widen to add continuous turn lane with bike lanes and	Prelim Eng Right-of-	2009 2009	Local Local	\$167,795 \$167,795			\$1,249,000	Exempt (Table 2) - Bicycle and
		Ave.	sidewalks	Util Construct	2009	Local	\$785,138			, , , , , , , , , , , , , , , , , , , ,	pedestrian facilities
				Other Planning	0007	CMAO (I 400)	\$47,331				
217	15253	Hazel Street - 9th St. to E of	Pave and improve, adding	Prelim Ena Right-of- Util	2007 2007	CMAQ (L400) CMAQ (L400)	\$47,331			\$369,242	Exempt (Table 2) - Bicycle and
		10th St. Paving Project	sidewalks,	Construct	2008	CMAQ (L400)	\$236,658				pedestrian facilities
				Other Planning Prelim Eng							Evernt (T-bl- 0)
N/A	New Project	Oak St: Second to Third & First St: Manzanita to Laurel	Pave and improve alleys and parking facilities	Right-of- Util						\$716,492	Exempt (Table 2) - Safety, pavement
	riojeci	First St. Marizarilla to Laurer	parking racilities	Construct Other	2010	CMAQ (L400)	\$642,908				resurfacing
Sub Total	Central Po	int Projects		Journal						\$2,334,734	
			Extend Crystal Dr. west to	Planning Prelim Eng	2007	STP-L	\$26,919				
300	14396	Crystal Dr. at OR 62	OR 62 - w/ intersection	Right-of- Util	2008 2008	STP-L STP-L	\$44.865 \$17.946			\$750,000	Non-Exempt
			improvement	Construct Other	2008	STP-L	\$583,245				
Jacksonvi	lle			Planning							Evernt (T-bl- 0)
402	15251	Elm & "M" St. Paving	Pave and improve, adding	Prelim Eng Right-of-	2007 2007	CMAQ (L400) CMAQ (L400)	\$94,217 \$33,200			\$423,000	Exempt (Table 2) - Safety, pavement
702	10201	Land of States	sidewalks and bike lanes	Util Construct Other	2008	CMAQ (L400)	\$252,141			ψπ25,000	resurfacing,
				Planning							pedestrian facilities
N/A	New	Jacksonville Street Sweeper	Purchase street sweeper for	Prelim Ena Right-of-						\$170,000	Exempt (Table 2) - Purchase of support
IVA	Project	Purchase	city streets	Util Construct Other	2010	CMAQ	\$152.541			φ170,000	vehicles
		lle Projects		Other		\Box				\$593,000	

RTP#	Key#	Location	Description	Work Phase	Year	Fund Source	Cost	Fund Source	Cost	Total Cost	Conformity Status
Medford		Medford: Oregon Safe Walk	Construct sidewalks, storm	Planning Prelim Eng	2006 2007	Earmark	\$390,326				Exempt (Table 2) -
502	14079	Plan	drains, curbs	Right-of- Util Construct Other	2007	Earmark Earmark	\$4,487 \$2,559,067	Other	\$1,053,370	\$3,612,437	Bicycle and pedestrian facilities
507	13350	Columbus Ave., McAndrews	Extend Columbus to Sage, with center turn lane, bike	Planning Prelim Eng Right-of-	2008 2008	Other / Local Other / Local	\$450,000 \$450,000			\$3,000,000	Non Framet
307	13330	Rd. to Sage Rd.	lanes, sidewalks	Util Construct Other	2008	Local	\$2,100,000			\$3,000,000	INOII-EXEMPL
535	14403	Lear Way, Commerce Rd. to Coker Butte Rd.	Construct new three lane street with bike lanes and	Planning Prelim Eng Right-of- Util	2008 2008	STP-L STP-L	\$53,838 \$53,838			\$400,000	Non-Exempt
		Coker Butte Rd.	sidewalks	Construct Other	2008	STP-L	\$251,244				·
500	15249	Garfield Av., Kings Hwy. to Peach St.	Adding continuous turn lane with bike lanes and sidewalks	Planning Prelim Eng Right-of- Util	2007 2007	STP-L (L200) STP-L (L200)	\$158,440 \$158,440			\$1,177,167	Exempt (Table 2) - Safety, pavement resurfacing,
		T GUGIT GE.	With bine faired and sidewante	Construct Construct Planning	2008 2009	STP-L (L200) STP-L (L200)	\$369,696 \$369,696				pedestrian facilities
594	15250	Medford Diesel Retrofit	Retrofit 42 diesel vehicles	Prelim Eng Right-of- Util						\$252,000	Exempt - per FHWA
				Other Planning Prelim Eng	2008	CMAQ (L400)	\$209,996				Exempt (Table 2) -
595	15248	Woodlawn Dr., Barneburg to Modoc	Pave and improve, adding sidewalks, curbs and gutter	Right-of- Util Construct	2008 2008 2009	CMAQ (L400) CMAQ (L400) CMAQ (L400)	\$56,530 \$56,530 \$263,806			\$420,000	Safety, pavement resurfacing,
				Other Planning	2000	ONII (Q (E400)	Ψ200,000				pedestrian facilities
N/A	New Project	Medford Street Sweeper Replacement	Purchase CNG street sweeper for city streets	Prelim Eng Right-of- Util Construct							Exempt (Table 2) - Purchase of support vehicles
				Other Planning Prelim Eng	2010	CMAQ (L400)	\$202,790				
N/A	New Project	Crater Lake Av & Jackson St.: Alley Paving	Pave and improve alleys	Right-ot- Util Construct						\$1,047,000	Exempt - per FHWA
	New	Medford Alternative Fueling	Construct fueling station for	Other Planning Prelim Eng Right-of-	2011	CMAQ (L400)	\$939,473				
N/A	Project	Station	city vehicles powered by CNG and/or bio-diesel	Util Construct Other	2011	CMAQ (L400)	\$448.650			\$500,000	Exempt - per FHWA
Sub Total I	Medford P	rojects				, , , , , , , , , , , , , , , , , , , ,	V.10,000			\$10,634,604	
704, 705, 706	14867	4th St., 3rd St., & West St. Paving	Overlay	Planning Prelim Eng Right-of- Util						\$138,315	Exempt (Table 2) - Safety, pavement
				Construct Other Planning	2008	STP-L	\$124,110				resurfacing
711	14276	Talent Ave: Rogue River Pkwy - Creel Rd. Bike Lanes	Construct Bicycle Lanes	Prelim Eng Right-of- Util Construct	2006 2007 2008	Enhancement Enhancement Enhancement	\$183,349 \$41,276 \$438,480			\$739,000	Exempt (Table 2) - Bicycle and pedestrian facilities
			Urban Upgrade w/ bike lanes	Other Planning Prelim Eng	2009	STP-L (L200)	\$158,440 \$158,440				Exempt (Table 2) - Delanning and technical studies
701	15258	West Valley View Master Plan	and sidewalks	Right-of- Util Construct Construct	2009 2010 2011	STP-L (L200) STP-L (L200) STP-L (L200)	\$158,440 \$369,696 \$369,696			\$2,800,000	
Sub Total	Talent Pro	iects		Corrod uot	LVII	C L L L L L L L L L	4000,030			\$3,677,315	

RTP#	Kev#	Location	Description	Work	Year	Fund	Cost	Fund	Cost	Total Cost	Conformity
Jackson Co	ountv			Planning Prelim Eng	2008	Other / Local	\$225,000				
			New three lane industrial	Prelim Ena Right-of- Util	2008 2008	Other / Local Other / Local	\$225,000 \$225,000				
801	14422	Agate Rd., OR 62 to Ave. G	collector	Construct	2008	Other / Local	\$1,050,000			\$1,500,000	Non-Exempt
				Other							
		Antelope Rd., Table Rock Rd.	Widon to five lance with hike	Planning Prelim Eng	2008 2008	Other / Local Other / Local	\$562,500				
803	14423	to 7th St.	lanes and sidewalks	Right-of- Util	2008	Other / Local	\$562,500			\$3,750,000	Non-Exempt
				Construct Other Planning	2008	Other / Local	\$2,023,000				
804	14424	Atlantic Ave., Ave. A to Ave. G	New three lane urban major	Prelim Eng Right-of-	2008 2008	Other / Local Other / Local	\$450,000 \$450,000			£2,000,000	Non-Exempt
004	14424	Atlantic Ave., Ave. A to Ave. G	collector	Util Construct Other	2008	Other / Local	\$2,100,000			\$3,000,000	Non-Exempt
-				Planning							
805	14425	Ave. G/Kirtland Rd., Pacific	New two lane urban industrial	Prelim Ena Right-of- Util	2008 2008	Other / Local Other / Local	\$225,000 \$225,000			\$1,500,000	Non-Exempt
		Ave. to Table Rock Rd.	collector	Construct Other	2008	Other / Local	\$1.050.000				,
				Planning	2008	Other / Local	\$390.000				
806	14426	Ave. G, OR 62 to Atlantic	New three lane urban major collector	Prelim Eng Right-of- Util	2008 2008	Other / Local	\$390,000 \$390,000			\$2,600,000	Non-Exempt
				Construct Other	2008	Other / Local	\$1,820,000				
		Ave. H, Wilson Way to	New two lane urban minor	Planning Prelim Eng	2008 2008	Other / Local Other / Local	\$60,000 \$60,000				
807	14427	WCUCB	collector	Right-of- Util Construct	2008	Urban Renew	\$280,000			\$400,000	Non-Exempt
-				Construct Other Planning							
809	14428	Foothill Rd., Corey Rd. to	New two lane rural major	Prelim Ena Right-of- Util	2008 2008	Other / Local Other / Local	\$225,000 \$225,000			\$1.500.000	Non-Exempt
		Atlantic St.	collector	Other Other	2008	Other / Local	\$1,050,000			V ,,,	
			Widen to add continuous turn	Planning	2006	Mod	\$250,000				Exempt (Table 2) -
816	13782	Ross Lane North, McAndrews Rd. to Rossanley Rd.	lane with bike lanes and	Prelim Eng Right-of- Util						\$1,750,000	Bicycle and
			sidewalks	Construct Other	2008	OTIA	\$1,500,000				pedestrian facilities
T		Barnett Road - Blue Heron	Complete County portions of	Planning Prelim Eng	2007 2008	Earmark	\$112,163				Exempt (Table 2) -
816	15233	Park Unit 2C	the Bear Creek Greenway	Right-of- Util	2008	Earmark	\$8,973 \$573,765			\$774,735	Bicycle and pedestrian facilities
				Construct Other Planning	2003	Lamark	9575.765				
851	15252	Jackson County Diesel	Retrofit 12 diesel vehicles	Prelim Ena Riaht-of- Util						\$96,000	Exempt - per FHWA
001	13232	Retrofit	with 14 retrofits	Construct						ψ30,000	Exempt - per i i ivix
				Other Planning Prelim Eng	2008	CMAQ (L400)	\$86,141				5 (T-1-1-0)
852	15254	East Pine St., I-5 to Peninger Rd.	Adding right turn lane with sidewalks	Right-of- Util	2008 2008	CMAQ (L400)	\$74,027			\$550,000	Exempt (Table 2) - Safety Improvement
		itu.	Sidewalks	Construct Other	2009	CMAQ (L400)	\$345,461				Program
		Jackson County Street		Planning Prelim Eng Right-of-							Exempt (Table 2) -
854	New Project	Sweeper Replacement Purchase	eper Replacement with 14 retrofits	IUtil						\$170,000	Purchase of support vehicles
		r drondoc		Construct Other Planning	2010	CMAQ (L400)	\$152.541				VOI II OIOO
	New	New Peachy Rd.: Walker to		Prelim Eng Right-of-						•	Exempt (Table 2) -
N/A	Project	Hillview Pave and Improve		Util Construct Other						\$400,000	Safety, pavement resurfacing
		County Projects		Other	2011	CMAQ (L400)	\$358,920			\$17.990.735	
Oregon De	partment	of Transportation (ODOT)	Midea I Sheidan and Fran	Planning Prelim Eng	2002						
902	12723	I-5: Fern Valley Interchange, Unit 2	Widen I-5 bridge and Fern Valley Rd. to five lanes;	Right-of- Util	2003 2006					\$35,230,000	Non-Exempt
		O.M. Z	replace Bear Creek bridge	Construct	2008	STP Earmark	\$4,829,448 \$3,693,107	OTIA III Other	\$19,312,600 \$2,849,400		
		OD 00 Occides October	Construct limited access	Planning Prelim Eng	2006 2006						
903	13994	OR 62: Corridor Solutions Reserve Pool	expressway from Poplar/Hilton to Delta Waters	Right-of- Util Construct	2006	OTIA	\$12,556,000			\$38,000,000	Non-Exempt
				Other Planning	2009	OTIA	\$12,550,000				
004	40000	OD 440 Feetable Federation	Lane and shoulder widening	Prelim Ena Right-of- Util	2007 2008 2008						
904	13992	OR 140 Freight Extension	for freight movements			OTIA	\$250,000			60 407 700	Exempt (Table 2) - Safety, widening
				Util Construct	2008 2009	OTIA OTIA OTIA	\$250,000 \$100,000 \$691,000	State	\$1.675.793	\$3,197,793	Safety, widening narrow pavements o
906				Construct Construct Planning	2008 2009 2009	OTIA	\$100,000	State	\$1,675,793	\$3,197,793	Safety, widening narrow pavements o bridge repair
906	13780	OR 99: Jurisdictional Transfer	Transfer jurisdiction over portion of OR 99 in Central	Construct Construct Planning Prelim Eng	2008 2009 2009	OTIA OTIA	\$100,000	State	\$1.675.793		Safety, widening narrow pavements o bridge repair Exempt (Table 2) - Other, non-
anp	13780	OR 99: Jurisdictional Transfer (Central Point)	Transfer jurisdiction over portion of OR 99 in Central Point (STP Safety Project)	Construct Construct Planning Prelim Eng Right-of-	2009 2009	OTIA OTIA	\$100,000 \$691,000 \$27,816	State	\$1.675,793		Safety, widening narrow pavements o bridge repair Exempt (Table 2) -
906	13780	(Central Point)	portion of OR 99 in Central Point (STP Safety Project)	Construct Construct Planning Prelim Eng Right-of- Util Construct Other Planning Prelim Eng	2009 2009 2008 2006	OTIA OTIA State (HSIP)	\$100,000	State	\$1.675.793	\$132,000	Safety, widening narrow pavements o bridge repair Exempt (Table 2) - Other, non-construction activity
909	13780		portion of OR 99 in Central Point (STP Safety Project) Replace bridges @ Neil Ck and Eagle Mill (OTIA III	Construct Planning Prelim Eng Right-of- Util Construct Other Planning Prelim Eng Right-of- Util Util Util	2009 2009 2008 2006 2007	OTIA OTIA State (HSIP)	\$100,000 \$691,000 \$27,816 \$118,800	State	\$1.675.793	\$132,000	Safety, widening narrow pavements o bridge repair Exempt (Table 2) - Other, non-construction activity Exempt (Table 2) - Safety, widening narrow pavements o
		(Central Point) I-5: Eagle Mill Rd - Neil Creek	portion of OR 99 in Central Point (STP Safety Project) Replace bridges @ Neil Ck	Construct Construct Construct Planning Prelim Eng Right-of- Util Construct Other Planning Prelim Eng Right-of- Util Construct Other Planning Prelim Eng Right-of- Util Construct Other Planning	2009 2009 2008 2006	OTIA OTIA State (HSIP)	\$100,000 \$691,000 \$27,816	State	\$1.675,793	\$132,000	Safety, widening narrow pavements o bridge repair Exempt (Table 2) - Other, non-construction activity Exempt (Table 2) - Safety, widening
909	14040	(Central Point) I-5: Eagle Mill Rd - Neil Creek Rd - Bundle 301	portion of OR 99 in Central Point (STP Safety Project) Replace bridges @ Neil Ck and Eagle Mill (OTIA III Bridge Projects)	Construct Construct Construct Planning Prelim Eng Right-of- Util Construct Other Planning Prelim Eng Right-of- Util Construct Other Planning Prelim Eng Right-of- Util Construct Other Planning	2009 2009 2008 2006 2007 2008	OTIA OTIA State (HSIP)	\$100,000 \$691,000 \$27,816 \$118,800 \$34,022,000	State	\$1,675,793	\$132,000 \$38,205,000	Safety, widening narrow pavements o bridge repair Exempt (Table 2) - Other, non-construction activity Exempt (Table 2) - Safety, widening narrow pavements o bridge repair Exempt (Table 2) -
		(Central Point) I-5: Eagle Mill Rd - Neil Creek	portion of OR 99 in Central Point (STP Safety Project) Replace bridges @ Neil Ck and Eagle Mill (OTIA III	Construct Construct Planning Prelim Eng Right-of- Util Construct Other Planning Prelim Eng Right-of- Util Construct Other Planning Prelim Eng Right-of- Util Construct Other Planning Prelim Eng Right-of- Util Construct Construct Construct Construct	2009 2009 2009 2008 2006 2007 2008	OTIA OTIA State (HSIP) STP	\$100,000 \$691,000 \$27,816 \$118,800 \$34,022,000	State	\$1.675.793	\$132,000 \$38,205,000	Safety, widening narrow pavements o bridge repair Exempt (Table 2) - Other, non-construction activity Exempt (Table 2) - Safety, widening narrow pavements o bridge repair
909	14040	(Central Point) I-5: Eagle Mill Rd - Neil Creek Rd - Bundle 301 OR 99: Rapp Rd to Valley	portion of OR 99 in Central Point (STP Safety Project) Replace bridges @ Neil Ck and Eagle Mill (OTIA III Bridge Projects) Grind/Inlay and Overlay	Construct Construct Planning Prelim Eng Right-of- Util Construct Other Planning Prelim Eng Right-of- Util Planning Prelim Eng Right-of- Util Planning	2009 2009 2008 2006 2007 2008 2009 2010 2011	OTIA OTIA State (HSIP) STP OTIA NHS NHS NHS	\$100,000 \$691,000 \$27,816 \$118,800 \$34,022,000 \$179,460 \$44,865 \$1,390,815	State	\$1.675.793	\$132,000 \$38,205,000	Safety, widening narrow pavements o bridge repair Exempt (Table 2) - Other, non-construction activity Exempt (Table 2) - Safety, widening narrow pavements o bridge repair Exempt (Table 2) - Safety, pavement resurfacing
909	14040	(Central Point) I-5: Eagle Mill Rd - Neil Creek Rd - Bundle 301 OR 99: Rapp Rd to Valley	portion of OR 99 in Central Point (STP Safety Project) Replace bridges @ Neil Ck and Eagle Mill (OTIA III Bridge Projects) Grind/Inlay and Overlay	Construct Construct Planning Prelim Eng Right-of- Util Construct Other Planning Prelim Eng Right-of- Util Construct Other Planning Prelim Eng Right-of- Util Construct Other Construct Other Planning Prelim Eng Right-of- Util Right-of- Util Right-of-	2009 2009 2008 2006 2007 2008	OTIA OTIA State (HSIP) STP OTIA NHS	\$100,000 \$691,000 \$27,816 \$118,800 \$34,022,000	State	\$1.675.793	\$132,000 \$38,205,000 \$1,800,000	Safety, widening narrow pavements o bridge repair Exempt (Table 2) - Other, non-construction activity Exempt (Table 2) - Safety, widening narrow pavements o bridge repair Exempt (Table 2) - Safety, pavement
909	14040	(Central Point) I-5: Eagle Mill Rd - Neil Creek Rd - Bundle 301 OR 99: Rapp Rd to Valley View Paving	portion of OR 99 in Central Point (STP Safety Project) Replace bridges @ Neil Ck and Eagle Mill (OTIA III Bridge Projects) Grind/Inlay and Overlay Pavement	Construct Construct Planning Prelim Eng Right-of- Util Construct Other Planning Prelim Eng Right-of- Util	2009 2009 2008 2006 2007 2008 2009 2010 2011	OTIA OTIA State (HSIP) STP OTIA NHS NHS NHS	\$100,000 \$691,000 \$27,816 \$118,800 \$34,022,000 \$179,460 \$44,865 \$1,390,815	State	\$1.675.793	\$132,000 \$38,205,000 \$1,800,000	Safety, widening narrow pavements o bridge repair Exempt (Table 2) - Other, non-construction activity Exempt (Table 2) - Safety, widening narrow pavements o bridge repair Exempt (Table 2) - Safety, pavement resurfacing Exempt (Table 2) -
909	14040 15008 15009	(Central Point) I-5: Eagle Mill Rd - Neil Creek Rd - Bundle 301 OR 99: Rapp Rd to Valley View Paving OR 140: White City to MP 8	portion of OR 99 in Central Point (STP Safety Project) Replace bridges @ Neil Ck and Eagle Mill (OTIA III Bridge Projects) Grind/Inlay and Overlay Pavement Chip Seal New 5-Lane Street from OR	Construct Construct Construct Planning Prelim Eng Right-of- Uisl Construct Oither Planning Prelim Eng Right-of- Uisl Construct Oither Planning	2009 2009 2008 2006 2007 2008 2009 2010 2011	OTIA OTIA State (HSIP) STP OTIA NHS NHS NHS NHS NHS NHS OTIA	\$100,000 \$891,000 \$27,816 \$118,800 \$34,022,000 \$179,460 \$44,865 \$1,390,815 \$89,730	Siate	\$1.675.793	\$132,000 \$38,205,000 \$1,800,000 \$600,000	Safety, widening narrow pavements o bridge repair Exempt (Table 2) - Other, non-construction activity Exempt (Table 2) - Safety, widening narrow pavements o bridge repair Exempt (Table 2) - Safety, pavement resurfacing Exempt (Table 2) - Safety, pavement resurfacing
909	14040	(Central Point) I-5: Eagle Mill Rd - Neil Creek Rd - Bundle 301 OR 99: Rapp Rd to Valley View Paving	portion of OR 99 in Central Point (STP Safety Project) Replace bridges @ Neil Ck and Eagle Mill (OTIA III Bridge Projects) Grind/Inlay and Overlay Pavement Chip Seal	Construct Construct Construct Planning Prelim Eng Right-of- Lili Right-of- Lili Construct Constr	2009 2009 2008 2006 2007 2008 2009 2010 2011 2010 2010 2010	OTIA OTIA State (HSIP) STP OTIA NHS NHS NHS NHS NHS OTIA	\$100,000 \$691,000 \$27,816 \$118,800 \$34,022,000 \$179,460 \$44,865 \$1,390,815 \$89,730 \$448,650			\$132,000 \$38,205,000 \$1,800,000 \$600,000	Safety, widening narrow pavements o bridge repair Exempt (Table 2) - Other, non-construction activity Exempt (Table 2) - Safety, widening narrow pavements o bridge repair Exempt (Table 2) - Safety, pavement resurfacing Exempt (Table 2) - Safety, pavement resurfacing
909 932 905	14040 15008 15009	(Central Point) I-5: Eagle Mill Rd - Neil Creek Rd - Bundle 301 OR 99: Rapp Rd to Valley View Paving OR 140: White City to MP 8 OR 62: Owens Dr. & Coker	portion of OR 99 in Central Point (STP Safety Project) Replace bridges @ Neil Ck and Eagle Mill (OTIA III Bridge Projects) Grind/Inlay and Overlay Pavement Chip Seal New 5-Lane Street from OR 62 - Springbrook Rd, Realign	Construct Construct Construct Construct Planning Library Libra	2009 2009 2008 2006 2007 2008 2009 2010 2011 2010 2010 2010	OTIA OTIA State (HSIP) STP OTIA NHS NHS NHS NHS NHS NHS OTIA	\$100,000 \$891,000 \$27,816 \$118,800 \$34,022,000 \$179,460 \$44,865 \$1,390,815 \$89,730	Siate	\$1.675.793 \$1.675.793 \$5.294.070 \$1.800.000	\$132,000 \$38,205,000 \$1,800,000 \$600,000	Safety, widening narrow pavements o bridge repair Exempt (Table 2) - Other, non-construction activity Exempt (Table 2) - Safety, widening narrow pavements o bridge repair Exempt (Table 2) - Safety, pavement resurfacing Exempt (Table 2) - Safety, pavement
909 932 905 534, 558	14040 15008 15009 New Project	(Central Point) I-5: Eagle Mill Rd - Neil Creek Rd - Bundle 301 OR 99: Rapp Rd to Valley View Paving OR 140: White City to MP 8 OR 62: Owens Dr. & Coker Butte	portion of OR 99 in Central Point (STP Safety Project) Replace bridges @ Neil Ck and Eagle Mill (OTIA III Bridge Projects) Grind/Inlay and Overlay Pavement Chip Seal New 5-Lane Street from OR 62 - Springbrook Rd, Realign Crater Lake Av. & Coker Butte, Signalization	Construct Construct Construct Construct Planning Planning Planning Planning Prelim Eng Right Construct Other Planning Prelim Eng Right-of- Util Util Construct Other Planning Prelim Eng Right-of- Util Construct Other Construct Other Construct Other Planning Prelim Eng Right-of- Util Construct Other Construct Other Construct Other Construct Other Planning Prelim Eng Right-of- Util Planning Prelim Eng Right-of- Planning	2009 2009 2009 2008 2006 2007 2008 2010 2011 2011 2010 2010 2010 2007 2008	OTIA OTIA State (HSIP) STP OTIA OTIA NHS NHS NHS NHS OTIA OTIA OTIA	\$100,000 \$891,000 \$27,816 \$118,800 \$34,022,000 \$179,460 \$44,865 \$1,390,815 \$89,730 \$448,650 \$448,650 \$1,500,000 \$250,000 \$1,560,000			\$132,000 \$38,205,000 \$1,800,000 \$600,000	Safety, widening narrow pavements o bridge repair Exempt (Table 2) - Other, non-construction activity Exempt (Table 2) - Safety, widening narrow pavements o bridge repair Exempt (Table 2) - Safety, pavement resurfacing Exempt (Table 2) - Safety, pavement resurfacing Exempt (Table 2) - Safety
909 932 905	14040 15008 15009	(Central Point) I-5: Eagle Mill Rd - Neil Creek Rd - Bundle 301 OR 99: Rapp Rd to Valley View Paving OR 140: White City to MP 8 OR 62: Owens Dr. & Coker	portion of OR 99 in Central Point (STP Safety Project) Replace bridges @ Neil Ck and Eagle Mill (OTIA III Bridge Projects) Grind/Inlay and Overlay Pavement Chip Seal New 5-Lane Street from OR 62 - Springbrook Rd, Realign Crater Lake Av. & Coker Crater Lake Av. & Coker	Construct Constr	2009 2009 2009 2008 2006 2007 2008 2009 2010 2011 2011 2010 2010 2010 2010	OTIA OTIA State (HSIP) STP STP OTIA NHS NHS NHS NHS NHS OTIA OTIA OTIA OTIA OTIA OTIA	\$100,000 \$691,000 \$27,816 \$118,800 \$34,022,000 \$179,460 \$44,865 \$1,390,815 \$89,730 \$448,650 \$250,000 \$250,000 \$1,060,000			\$132,000 \$38,205,000 \$1,800,000 \$600,000	Safety, widening narrow pavements o bridge repair Exempt (Table 2) - Other, non-construction activity Exempt (Table 2) - Safety, widening narrow pavements o bridge repair Exempt (Table 2) - Safety, pavement resurfacing Exempt (Table 2) - Safety, pavement resurfacing Exempt (Table 2) - Safety
909 932 905 534, 558	14040 15008 15009 New Project	(Central Point) I-5: Eagle Mill Rd - Neil Creek Rd - Bundle 301 OR 99: Rapp Rd to Valley View Paving OR 140: White City to MP 8 OR 62: Owens Dr. & Coker Butte	portion of OR 99 in Central Point (STP Safety Project) Replace bridges @ Neil Ck and Eagle Mill (OTIA III Bridge Projects) Grind/Inlay and Overlay Pavement Chip Seal New 5-Lane Street from OR 62 - Springbrook Rd, Realign Crater Lake Av. & Coker Butte, Signalization Install New Traffic Signal	Construct Constr	2009 2009 2009 2008 2006 2007 2008 2010 2011 2011 2010 2010 2010 2007 2008	OTIA OTIA State (HSIP) STP OTIA OTIA NHS NHS NHS NHS OTIA OTIA OTIA	\$100,000 \$891,000 \$27,816 \$118,800 \$34,022,000 \$179,460 \$44,865 \$1,390,815 \$89,730 \$448,650 \$448,650 \$1,500,000 \$250,000 \$1,560,000			\$132,000 \$38,205,000 \$1,800,000 \$600,000	Safety, widening narrow pavements or bridge repair Exempt (Table 2) - Other, non-construction activity Exempt (Table 2) - Safety, widening narrow pavements or bridge repair Exempt (Table 2) - Safety, pavement resurfacing Exempt (Table 2) - Safety, pavement resurfacing Exempt (Table 2) - Safety
909 932 905 534, 558	14040 15008 15009 New Project	(Central Point) I-5: Eagle Mill Rd - Neil Creek Rd - Bundle 301 OR 99: Rapp Rd to Valley View Paving OR 140: White City to MP 8 OR 62: Owens Dr. & Coker Butte	portion of OR 99 in Central Point (STP Safety Project) Replace bridges @ Neil Ck and Eagle Mill (OTIA III Bridge Projects) Grind/Inlay and Overlay Pavement Chip Seal New 5-Lane Street from OR 62 - Springbrook Rd, Realign Crater Lake Av. & Coker Butte, Signalization Install New Traffic Signal Replace bridges @ N.	Construct Construct Construct Construct Planning Flanning	2009 2009 2009 2008 2006 2007 2008 2009 2010 2011 2011 2010 2010 2010 2010	OTIA OTIA State (HSIP) STP STP OTIA NHS NHS NHS NHS NHS OTIA OTIA OTIA OTIA OTIA OTIA	\$100,000 \$691,000 \$27,816 \$118,800 \$34,022,000 \$179,460 \$44,865 \$1,390,815 \$89,730 \$448,650 \$250,000 \$250,000 \$1,060,000			\$132,000 \$38,205,000 \$1,800,000 \$600,000 \$11,200,000	Safety, widening Exempt (Table 2) - Other, non- construction activity Exempt (Table 2) - Safety, widening narrow pavements o bridge repair Exempt (Table 2) - Safety, pavement resurfacing Exempt (Table 2) - Safety, pavement resurfacing Exempt (Table 2) - Safety (Table 3) - Saf
909 932 905 534, 558	14040 15008 15009 New Project	(Central Point) I-5: Eagle Mill Rd - Neil Creek Rd - Bundle 301 OR 99: Rapp Rd to Valley View Paving OR 140: White City to MP 8 OR 62: Owens Dr. & Coker Butte OR 238 @ N. Ross	portion of OR 99 in Central Point (STP Safety Project) Replace bridges @ Neil Ck and Eagle Mill (OTIA III Bridge Projects) Grind/Inlay and Overlay Pavement Chip Seal New 5-Lane Street from OR 62 - Springbrook Rd, Realign Crater Lake Av. & Coker Butte, Signalization Install New Traffic Signal Replace bridges @ N. Ashland interchange and Greensprings (OTIA III Bridge	Construct Constr	2009 2009 2009 2008 2006 2007 2008 2010 2011 2011 2009 2010 2010 2010 2009 2010 2010	OTIA OTIA State (HSIP) STP STP OTIA NHS NHS NHS NHS NHS OTIA OTIA OTIA OTIA OTIA OTIA	\$100,000 \$691,000 \$27,816 \$118,800 \$34,022,000 \$179,460 \$44,865 \$1,390,815 \$89,730 \$448,650 \$250,000 \$250,000 \$1,060,000			\$132,000 \$38,205,000 \$1,800,000 \$600,000 \$11,200,000	Safety, widening narrow pavements or bridge repair Exempt (Table 2) - Other, non-construction activity Exempt (Table 2) - Safety, widening narrow pavements or bridge repair Exempt (Table 2) - Safety, pavement resurfacing Exempt (Table 2) - Safety, pavement resurfacing Exempt (Table 2) - Safety Exempt (Table 2) - Safety widening
909 932 905 534, 558	14040 15008 15009 New Project	I-5: Eagle Mill Rd - Neil Creek Rd - Bundle 301 OR 99: Rapp Rd to Valley View Paving OR 140: White City to MP 8 OR 62: Owens Dr. & Coker Butte OR 238 @ N. Ross	portion of OR 99 in Central Point (STP Safety Project) Replace bridges @ Neil Ck and Eagle Mill (OTIA III Bridge Projects) Grind/Inlay and Overlay Pavement Chip Seal New 5-Lane Street from OR 62 - Springbrook Rd, Realign Crater Lake Av. & Coker Butte, Signalization Install New Traffic Signal Replace bridges @ N.	Construct Constr	2009 2009 2009 2008 2006 2007 2008 2010 2011 2011 2009 2010 2010 2010 2009 2010 2010	OTIA OTIA State (HSIP) STP OTIA NHS NHS NHS NHS OTIA OTIA OTIA OTIA OTIA OTIA OTIA OTIA	\$100,000 \$891,000 \$27,816 \$118,800 \$148,855 \$1,390,815 \$448,655 \$1,500,000 \$1,500,000 \$1,060,000 \$1,060,000			\$132,000 \$38,205,000 \$1,800,000 \$600,000 \$11,200,000	Safety, widening narrow pavements o bridge repair Exempt (Table 2) - Other, non-construction activity Exempt (Table 2) - Safety, widening narrow pavements o bridge repair Exempt (Table 2) - Safety, pavement resurfacing Exempt (Table 2) - Safety, pavement resurfacing Exempt (Table 2) - Safety Safety, pavement resurfacing Exempt (Table 2) - Safety Exempt (Table 2) - Safety widening narrow pavements o bridge repair
909 932 905 534, 558	14040 15008 15009 New Project	I-5: Exits 14 & 19 Interchange	portion of OR 99 in Central Point (STP Safety Project) Replace bridges @ Neil Ck and Eagle Mill (OTIA III Bridge Projects) Grind/Inlay and Overlay Pavement Chip Seal New 5-Lane Street from OR 62 - Springbrook Rd, Realign Crater Lake Av. & Coker Butte, Signalization Install New Traffic Signal Replace bridges @ N. Ashland interchange and Greensprings (OTIA III Bridge Projects) Widen Structures;	Construct Construct Construct Construct Construct Construct Construct Construct Other Planning Planning Construct Construct Other Planning Planning Planning Planning Prelim Eng Right-of- Uil Construct Const	2009 2009 2009 2008 2006 2007 2008 2010 2011 2011 2009 2010 2010 2010 2009 2010 2010	OTIA OTIA State (HSIP) STP OTIA NHS NHS NHS NHS OTIA OTIA OTIA OTIA OTIA OTIA OTIA OTIA	\$100,000 \$891,000 \$27,816 \$118,800 \$34,022,000 \$179,460 \$44,865 \$1,390,815 \$448,650 \$448,650 \$448,650 \$250,000 \$1,060,000			\$132,000 \$38,205,000 \$1,800,000 \$600,000 \$11,200,000	Safety, widening narrow pavements o bridge repair Exempt (Table 2) - Other, non-construction activity Exempt (Table 2) - Safety, widening narrow pavements o bridge repair Exempt (Table 2) - Safety, pavement resurfacing Exempt (Table 2) - Safety Exempt (Table 2) - Safety widening narrow pavements o bridge repair Exempt (Table 2) - Safety (Table 2) - Saf
909 932 905 534, 558 911	14040 15008 15009 New Project 14985	I-5: Eagle Mill Rd - Neil Creek Rd - Bundle 301 OR 99: Rapp Rd to Valley View Paving OR 140: White City to MP 8 OR 62: Owens Dr. & Coker Butte OR 238 @ N. Ross	portion of OR 99 in Central Point (STP Safety Project) Replace bridges @ Neil Ck and Eagle Mill (OTIA III Bridge Projects) Grind/Inlay and Overlay Pavement Chip Seal New 5-Lane Street from OR 62 - Springbrook Rd, Realign Crater Lake Av. & Ocker Butte, Signalization Install New Traffic Signal Replace bridges @ N. Ashland interchange and Greensprings (OTIA III Bridge Projects)	Construct Constr	2009 2009 2009 2008 2006 2007 2008 2010 2011 2011 2009 2010 2010 2010 2009 2010 2010	OTIA OTIA State (HSIP) STP OTIA NHS NHS NHS NHS OTIA OTIA OTIA OTIA OTIA OTIA OTIA OTIA	\$100,000 \$891,000 \$27,816 \$118,800 \$34,022,000 \$179,460 \$44,865 \$1,390,815 \$448,650 \$448,650 \$448,650 \$250,000 \$1,060,000			\$132,000 \$38,205,000 \$1,800,000 \$600,000 \$11,200,000 \$250,000	Safety, widening narrow pavements o bridge repair Exempt (Table 2) - Other, non-construction activity Exempt (Table 2) - Safety, widening narrow pavements o bridge repair Exempt (Table 2) - Safety, pavement resurfacing Exempt (Table 2) - Safety, pavement resurfacing Exempt (Table 2) - Safety

	Kev # ley Transp	Location I Description ortation District (RVTD)	l Work	l Year	Fund	Cost	Fund	l Cost	I Total Cost	Conformity
1007	14433	Urban Operations Support	Other	2008	5307	\$1,700,000			\$3,400,000	Exempt (Table 2) - Operating assistance to transit agencies.
1008	14434	Urban Operations Support	Other	2009	5307	\$1,750,000			\$3,500,000	Exempt (Table 2) - Operating assistance to transit agencies.
1011	14435	Capitalization of Maintenance (MPO STP Transfer)	Other	2008	MPO STP (to 5307)	\$582,083			\$648,705	Exempt (Table 2) - Operating assistance to transit agencies.
1012	14436	Capitalization of Maintenance (MPO STP Transfer)	Other	2009	MPO STP (to 5307)	\$655,926			\$731,000	Exempt (Table 2) - Operating assistance to transit agencies.
1032	New Project	Capitalization of Maintenance (MPO STP Transfer)	Other	2010	MPO STP (to 5307)	\$666,509			\$742,794	Exempt (Table 2) - Operating assistance to transit agencies.
1033	New Project	Capitalization of Maintenance (MPO STP Transfer)	Other	2011	MPO STP (to 5307)	\$688,237			\$767,009	Exempt (Table 2) - Operating assistance to transit agencies.
1015	13775	TDM Rideshare Projects	Other	2008	STP	\$130,109			\$145,000	Exempt (Table 2) - Operating assistance to transit agencies.
1017	15016	TDM Rideshare Projects	Other	2011	STP	\$134,595			\$150,000	Exempt (Table 2) - Operating assistance to transit agencies.
1018	15015	TDM Rideshare Projects	Other	2010	STP	\$134,595			\$150,000	Exempt (Table 2) - Operating assistance to transit agencies.
1016	13824	TDM Rideshare Projects	Other	2009	STP	\$130,109			\$145,000	Exempt (Table 2) - Operating assistance to transit agencies.
1031	New Project	RVTD Mass Transit	Other	2008	STP-S	\$370,585			\$413,000	Exempt (Table 2) - Operating assistance to transit agencies.
1030	New Project	RVTD Van Pool	Other	2008	STP-S	\$39,600			\$44,132	Exempt (Table 2) - Operating assistance to transit agencies.
1029	New Project	RVTD Preventative Maintenance	Other	2008	STP-S	\$144,466			\$161,001	Exempt (Table 2) - Rehabilitation of transit vehicles
1034	New Project	RVTD On-board Diagnostic System - ITS	Other	2011	CMAQ (L400)	\$98,703			\$110,000	Exempt (Table 2) - Purchase of new buses to replace existing vehicles.
ub Total	ub Total RVTD Projects \$11,107,641									
otal /	All Proj	ects							\$197,984,788	

Appendix D

	2003-2030	Regional Transportation Pi		1 10,000
RTP#	Location	Description	Conformity Analysis	Conformity Status
Ashland			7 thury old	
	C St., Eureka St. and Walnut St.	Pave and improve (CMAQ)	2010+	Non-Exempt
101	Jackson Rd. to Laurel St.	N. Ashland multi-use pathway	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
102	A St., Oak St. to Third St.	Overlay	n/a	Exempt (Table 2) - Safety, pavement resurfacing
103	B St., Fifth St. to Third St. and Oak St. to First St.	Overlay	n/a	Exempt (Table 2) - Safety, pavement resurfacing
104	Granite St., Nutley St. to Winburn Way	Overlay	n/a	Exempt (Table 2) - Safety, pavement resurfacing
	Beach Ave., Gresham St. to Hargadine St.	Overlay	n/a	Exempt (Table 2) - Safety, pavement resurfacing
	Hargadine St., Gresham St. to Second St.	Overlay	n/a	Exempt (Table 2) - Safety, pavement resurfacing
	Beach St., Siskiyou Blvd. to Henry St.	Overlay	n/a	Exempt (Table 2) - Safety, pavement resurfacing
	Harrison St., Siskiyou Blvd. to Iowa St.	Overlay	n/a	Exempt (Table 2) - Safety, pavement resurfacing
109	Harrison St., Iowa St. to Euclid Ave.	Overlay	n/a	Exempt (Table 2) - Safety, pavement resurfacing
110	Taylor St., Holly St. to Ashland St.	Overlay	n/a	Exempt (Table 2) - Safety, pavement resurfacing
	Helman St., Hersey St. to Orange St.	Overlay	n/a	Exempt (Table 2) - Safety, pavement resurfacing
112	Iowa St., Siskiyou Blvd. to Gresham St.	Overlay	n/a	Exempt (Table 2) - Safety, pavement resurfacing
113	Allison St., Union St. to Sherman St.	Overlay	n/a	Exempt (Table 2) - Safety, pavement resurfacing
114	Oak St., Lithia Way to R/R	Overlay	n/a	Exempt (Table 2) - Safety, pavement resurfacing
	Allison St., Sherman St. to Gresham St.	Overlay	n/a	Exempt (Table 2) - Safety, pavement resurfacing
		•		
116	S. Mountain Ave., Ashland St. to Prospect St.	Overlay	n/a	Exempt (Table 2) - Safety, pavement resurfacing
117	W. Nevada St., Cambridge St.to Helman St.	Overlay	n/a	Exempt (Table 2) - Safety, pavement resurfacing
118	E. Hersey St., Ann St. to N. Mountain Ave.	Bike lanes and sidewalks	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
119	N. Main at Hersey St. and Wimer St.	Intersection enhancements w/ signalization	n/a	Exempt (Table 3) - Intersection signalization at individual intersections
120	Oak St. at R/R X-ing	R/R X-ing improvements, signals and surface	n/a	Exempt (Table 2) - Safety, railroad/highway crossing
121	E. Main at R/R X-ing	R/R X-ing improvements, surface improvement	n/a	Exempt (Table 2) - Safety, railroad/highway crossing
122	Walker Ave. at R/R X-ing	R/R X-ing improvements, surface improvement	n/a	Exempt (Table 2) - Safety, railroad/highway crossing
123	Laurel St., Hersey St. to Randy St.	Sidewalk upgrade	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
124	Beach St., Glenwood Dr. to end of street	Extend paved street	n/a	Exempt (Table 2) - Safety, pavement resurfacing
125	Liberty St., Clarence Ln. to end of street	Extend paved street	n/a	Exempt (Table 2) - Safety, pavement resurfacing
126	Tolman Creek Rd. from OR 66 to E. Main St.	Overlay	n/a	Exempt (Table 2) - Safety, pavement resurfacing
127	Oak St. at Hersey St.	Signalize intersection	n/a	Exempt (Table 3) - Intersection signalization at individual intersections
128	Siskiyou Blvd. at Normal Ave.	Signalize intersection	n/a	Exempt (Table 3) - Intersection signalization at individual intersections
129	Siskiyou Blvd. at Tolman Creek Rd.	Signalize intersection	n/a	Exempt (Table 3) - Intersection signalization at individual intersections
130	Tolman Creek Rd. at Siskiyou Blvd.	Intersection improvements	n/a	Exempt (Table 3) - Intersection channelization
131	Tolman Creek Rd., Greenmeadows Way to Siskiyou Blvd.	Urban upgrade w/ bike lanes and sidewalks	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
132	Granite St., current terminus to Glenview St.	Street upgrade w/ curb, gutter, sidewalk etc	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
133	N. Mountain Ave., Bear Creek Bridge to E. Nevada St	Urban upgrade w/ bike lanes and sidewalks	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
134	Hersey St. & Laurel St. intersection	R/R X-ing improvements, signals and surface	n/a	Exempt (Table 2) - Safety, railroad/highway crossing
Central				
	Laurel St., N. 9th to N. 10th	Pave and improve (CMAQ)	2010+	Non-Exempt
201	N. 9th St., Laurel St. to Cherry St.	Pave and improve (CMAQ)	2010+	Non-Exempt
202	Haskell St., Pine St. to Snowy Butte Rd.	Widen to add continuous turn lane with bike lanes and sidewalks	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
203	10th St., Hazel St. to Scenic Ave.	Widen to add continuous turn lane with bike lanes and sidewalks	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
204	R/R X-ing between Pine St. and Scenic Rd.	At-grade R/R X-ing	n/a	Exempt (Table 2) - Safety, railroad/highway crossing
205	Upton Rd., approaches to I-5 overcrossing	Widen to two lanes with bike lanes and sidewalks	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
206	Intersection of Upton Rd., 3rd St., Scenic Ave. and Tenth St.	Change alignment at intersection, add sidewalks & bike lanes	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
207	E. Pine St., Bear Creek Bridge to Peninger Rd.	Widen for turn lanes and bike lanes, add sidewalks	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
208	E. Pine St.	Remove 4th St. signal, add new signals at 2nd St. and 6th St.	n/a	Exempt (Table 3) - Intersection signalization at individual intersections
209	E. Pine St. and Third St. intersection	Upgrade traffic signals	n/a	Exempt (Table 3) - Intersection signalization at individual intersections

	2003-2030	Regional Transportation Pi		Frojects
RTP#	Location	Description	Conformity Analysis	Conformity Status
Central	Point (continued)			
210	OR 99, Pine St. to Griffin Creek Rd.	Provide bike lanes and sidewalks	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
211	Pine St. traffic calming	Construct bulb outs, and bike lanes and sidewalk improvements	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
212	New Haven Rd. and Hamrick Rd. intersection	Add signal for pedestrian crossing	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
213	Beebe Rd. and Hamrick Rd. intersection	Add signal for pedestrian crossing	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
214	Freeman Rd., Oak St. to Hopkins Rd.	Widen to add continuous turn lane with bike lanes and sidewalks	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
215	Scenic Ave., Mary's Way to Scenic Middle School	Change alignment, widen to add bike lanes & sidewalks	n/a	Exempt (Table 3) - Changes in vertical and norizontal alignment
216	Taylor Rd., Valley Oak Dr. to Haskell St.	Replace box culvert and transition to new E-W sections	n/a	Exempt (Table 2) - Safety, widening narrow pavements or bridge repair
217	Scenic Ave., 10th St. to Scenic Middle School	Widen to add continuous turn lane with bike lanes and sidewalks	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
218	OR 99 and Beall Lane intersection	Change alignment and upgrade signals and R/R X-ing	n/a	Exempt (Table 3) - Changes in vertical and norizontal alignment
219	Hazel St., 3rd St. to 10th St.	Provide sidewalks, repair curb and gutter	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
220	3rd St., E. Pine St. to Hazel St.	Add bike lanes and sidewalks	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
Eagle Po		E + 10 + 15 + 1 + 05 00 + 1		
300	Crystal Dr. at OR 62	Extend Crystal Dr. west to OR 62 - w/ intersection improvement	2010+	Non-Exempt
301	Main St., Royal Ave. intersection	Intersection reconfiguration	n/a	Exempt (Table 3) - Interchange/intersection econfiguration projects
302	Main St. at N. Buchanan Ave.	Intersection reconfiguration and improvements	n/a	Exempt (Table 3) - Interchange/intersection econfiguration projects
303	Linn Rd. at S. Buchanan Ave.	Widen box culvert and add turn lane	n/a	Exempt (Table 2) - Safety, widening narrow pavements or bridge repair
304	Shasta Ave. at Arrowhead Trail	Intersection improvements	n/a	Exempt (Table 3) - Interchange/intersection econfiguration projects
<u>Jackson</u>				I
400	Pair-a-Dice Ranch Rd., OR 238 to Westmont Dr.	Install sidewalks	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
Medford 500	West Medford Alleys	Pave and improve (CMAQ)	2010+	Non-Exempt
501	Oak St., McAndrews Rd. to Taft St.	Pave and improve (CMAQ)	2010+	Non-Exempt
502	Various locations in city	Construct sidewalks, storm drains, curbs	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
503	Garfield St., Peach St. to King St.	Widen to add continuous turn lane with bike lanes and sidewalks	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
504	Jackson St., Berkeley Way to Valley View Dr.	Re-align and widen to add center turn lane, bike lanes and sidewalks	n/a	Exempt (Table 3) - Changes in vertical and norizontal alignment
505	Peach St., Stewart Ave. to Garfield Ave.	Widen to two lanes with bike lanes and sidewalks	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
506	S. Holly St., Garfield Ave. to Holmes Way	Construct new three lane street with bike lanes and sidewalks	Baseline	Non-Exempt
507	Columbus Ave., McAndrews Rd. to Sage Rd.	Extend Columbus to Sage, with center turn lane, bike lanes, sidewalks	Baseline	Non-Exempt
508	Crater Lake Ave. and McAndrews Rd.	Minor instersection reconfiguration to add turning lane(s)	n/a	Exempt (Table 3) - Interchange/intersection reconfiguration projects
509	Siskiyou Blvd. at Highland Dr.	Intersection reconfiguration - roundabout	n/a	Exempt (Table 3) - Interchange/intersection reconfiguration projects
510	Table Rock Rd. and Merriman Rd.	Signalize w/ intersection improvements or roundabout	n/a	Exempt (Table 3) - Intersection signalization at individual intersections
511	Jackson St. at Sunrise Ave.	Install new traffic signal	n/a	Exempt (Table 3) - Intersection signalization at individual intersections
512	4th St. and Oakdale Rd.	Install new traffic signal	n/a	Exempt (Table 3) - Intersection signalization at individual intersections
513	Springbrook Rd. at Spring St.	Install new traffic signal	n/a	Exempt (Table 3) - Intersection signalization at individual intersections
514	Barnett Rd. at Golf View Dr.	Install new traffic signal	n/a	Exempt (Table 3) - Intersection signalization at individual intersections
515	Biddle Rd., Midway St. to Morrow St.	Restripe for bike lanes	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
516	Hillcrest Rd., at Pierce St.	Install new traffic signal	n/a	Exempt (Table 3) - Intersection signalization at individual intersections
517	Delta Waters Rd., Provincial St. to Foothill Rd.	Widen to add continuous turn lane with bike lanes and sidewalks	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
518	Hillcrest Rd., N. Phoenix Rd. to Highcrest Rd.	Add sidewalks	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities

	2000 2000	Regional Transportation Pi	, ,	1 10,000
RTP#	Location	Description	Conformity	Conformity Status
Medford	(continued)	•	Analysis	•
519	<u>'</u>	Remove on-street parking and add bicycle	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
319	Murphy	lanes Remove on-street parking and add bicycle	11/a	Exempt (Table 2) - Bicycle and pedestrian facilities
520	10th St., Dakota St. and 4th St.	lanes	n/a	exempt (Table 2) - Bicycle and pedestrian facilities
521	Royal, Morrow, Cedar Links and Springbrook	Remove on-street parking and add bicycle lanes	n/a	exempt (Table 2) - Bicycle and pedestrian facilities
522	Jefferson School Area (Holmes Ave., Kenyon St.)	Install sidewalks	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
523	Lone Pine School Area (Spring St.)	Install sidewalks	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
524	Washington School area (Withington St., Plum to Hamilton)	Install sidewalks	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
525	Washington School area (Newtown St., Dakota to Stewart)	Install sidewalks	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
526	Washington School area (Prune, 11th, 12th)	Install sidewalks	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
527	Howard School area (Mace, Howard)	Install sidewalks	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
528	Roosevelt School area	Install sidewalks	n/a	exempt (Table 2) - Bicycle and pedestrian facilities
529	Wilson School area (Grand)	Install sidewalks	n/a	exempt (Table 2) - Bicycle and pedestrian facilities
530	Washington School area (Plum, 11th to Dakota)	Widen street to add curb, gutter and sidewalks	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
531	McAndrews Rd. bridge at Bear Creek	Repair or replace bridge (city share)	n/a	exempt (Table 2) - Safety, widening narrow pavements or bridge repair
532	4th St. at Central Ave.	Minor instersection reconfiguration to add turning lane(s)	n/a	exempt (Table 3) - Interchange/intersection econfiguration projects
533	4th St. at Riverside Ave.	Minor instersection reconfiguration to add turning lane(s)	n/a	Exempt (Table 3) - Interchange/intersection econfiguration projects
534	Owens Dr., OR 62 to Springbrook Rd.	New 5-lane street from OR 62 to Springbrook Rd., re-align Crater Lake Ave.	2010+	Non-Exempt
535	Lear Way, Commerce Rd. to Coker Butte Rd.	Construct new three lane street with bike lanes and sidewalks	Baseline	Non-Exempt
536	Biddle Rd. at Stevens St.	Minor instersection reconfiguration to add turning lane(s)	n/a	Exempt (Table 3) - Interchange/intersection reconfiguration projects
537	Crater Lake Ave. at Jackson St.	Minor instersection reconfiguration to add turning lane(s)	n/a	Exempt (Table 3) - Interchange/intersection reconfiguration projects
538	Highland Dr. at Keene Way/Barneburg Rd.	Minor instersection reconfiguration to add turning lane(s)	n/a	Exempt (Table 3) - Interchange/intersection reconfiguration projects
539	OR 62 at Delta Waters Rd.	Minor instersection reconfiguration to add turning lane(s)	n/a	Exempt (Table 3) - Interchange/intersection reconfiguration projects
540	McAndrews Rd. at Riverside Ave.	Minor instersection reconfiguration to add turning lane(s)	n/a	Exempt (Table 3) - Interchange/intersection reconfiguration projects
541	Main St. at Barneburg Rd.	Install new traffic signal	n/a	Exempt (Table 3) - Intersection signalization at Individual intersections
542	Various truck route locations in city	Install truck routing signs	n/a	Exempt (Table 2) - Safety, traffic control device
543	Various arterial or collector street locations	Fiber optic system upgrade	n/a	Exempt (Table 2) - Other, non-construction activity
544	Various locations in city	City-wide sidewalk improvements	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
545	Cherry Ln., N. Phoenix Rd. to Hillcrest Rd.	Widen to add continuous turn lane with bike lanes and sidewalks	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
546	High crash rate locations	Safety improvement projects as needed	n/a	Exempt (Table 2) - Safety, traffic control device
547	City-wide at transit stops	Ttransit stop improvements/upgrages	n/a	Exempt (Table 2) - Other, transportation enhancement activity
548	Other identified infill locations	City bicycle lane improvements	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
549	Arterial or collector locations as needed	Install new or upgrade existing traffic signals	n/a	Exempt (Table 3) - Intersection signalization at individual intersections
550	Arterial and collector streets as needed	Install ITS equipment (enhance traffic flow and system communications)	n/a	Exempt (Table 2) - Other, non-construction activity
551	Springbrook Rd., Cedar Links Rd. to Delta Waters Rd.	Widen to add continuous turn lane with bike lanes and sidewalks	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
552	Valley View Dr., Main St. and Hillcrest Rd.	Minor instersection reconfiguration to add turning lane(s)	n/a	Exempt (Table 3) - Interchange/intersection reconfiguration projects
553	Highland Ave. at Main St.	Install new traffic signal	n/a	Exempt (Table 3) - Intersection signalization at individual intersections
554	Phoenix Rd. at Cherry Ln.	Install new traffic signal	n/a	Exempt (Table 3) - Intersection signalization at individual intersections
555	Delta Waters Rd. at Springbrook Rd.	Re-align Springbrook Rd. to align with northern section	n/a	Exempt (Table 3) - Changes in vertical and horizontal alignment
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		regional transportation i		
RTP#	Location	Description	Conformity Analysis	Conformity Status
Medford	(continued)			
556	=	Remove parking and re-stripe with bike lanes	n/a	exempt (Table 2) - Bicycle and pedestrian facilities
557	Dr.	Widen to add continuous turn lane with bike lanes and sidewalks	n/a	xempt (Table 2) - Bicycle and pedestrian facilities
558	Coker Butte Rd., OR 62 to E. of Crater Lake Ave.	Move Coker Butte Rd. north, re-align Crater Lake Ave., add signals	2015+	Non-Exempt
559	Stanford Rd., Coal Mine Rd. to Cherry Ln.	Construct new three lane street with bike lanes and sidewalks	2015+	Non-Exempt
560	Highland Dr., Barnett Rd. to Siskiyou Blvd.	Widen to add continuous turn lane with bike lanes and sidewalks	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
561	Barnett Rd. at N. Phoenix Rd.	Minor instersection reconfiguration to add turning lane(s)	n/a	Exempt (Table 3) - Interchange/intersection reconfiguration projects
562	Crater Lake Ave. at Delta Waters Rd.	Minor instersection reconfiguration to add turning lane(s)	n/a	Exempt (Table 3) - Interchange/intersection reconfiguration projects
563	Main St. at Columbus Ave.	Minor instersection reconfiguration to add turning lane(s)	n/a	Exempt (Table 3) - Interchange/intersection reconfiguration projects
564	Arterial or collector locations as needed	2070 signal controller upgrades	n/a	Exempt (Table 2) - Safety, traffic control device
565	10th St. bridge at Bear Creek	Repair/replace bridge (city share)	n/a	Exempt (Table 2) - Safety, widening narrow pavements or bridge repair
566	Garfield St., Holly St. to Kings Highway	Widen to provide curb, gutter, bike lanes and sidewalk	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
567	Owens Dr., Crater Lake Ave. to Foothill Rd.	Construct new three lane street with bike lanes and sidewalks	2030	Non-Exempt
568	Lear Way, Coker Butte Rd. to Vilas Rd.	Construct new two lane street with bike lanes and sidewalks	2030	Non-Exempt
569	Coker Butte Rd., Lear Way to Haul Rd.	Construct new five lane street with bike lanes and sidewalks	2030	Non-Exempt
570	Hillcrest Rd. at N. Phoenix Rd.	Instersection reconfiguration w/ added turning lane(s)	n/a	Exempt (Table 3) - Interchange/intersection reconfiguration projects
571	Columbus Ave. and Jackson St.	Install new traffic signal	n/a	Exempt (Table 3) - Intersection signalization at individual intersections
572	Columbus Ave. and Fourth St.	Install new traffic signal	n/a	Exempt (Table 3) - Intersection signalization at individual intersections
573	Springbrook Rd. and Cedar Links Rd.	Install new traffic signal	n/a	Exempt (Table 3) - Intersection signalization at individual intersections
574	10th St. and Columbus Ave.	Install new traffic signal	n/a	Exempt (Table 3) - Intersection signalization at individual intersections
575	Barnett Rd. at Black Oak Dr.	Instersection reconfiguration w/ added turning lane(s)	n/a	Exempt (Table 3) - Interchange/intersection reconfiguration projects
576	McAndrews Rd. at Royal Ave.	Instersection reconfiguration w/ added turning lane(s)	n/a	Exempt (Table 3) - Interchange/intersection reconfiguration projects
577	Black Oak Dr., Hillcrest Rd. to Acorn Dr.	Widen to add sidewalks	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
Phoenix				<u> </u>
600	4th St., OR 99 (SB) to OR 99 (NB)	Widen to provide bike lanes	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
601	4th St., Rose St. to Colver Rd.	Widen to provide bike lanes and sidewalks	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
602	1st St., Rose St. to OR 99 (SB)	Widen to provide bike lanes and sidewalks	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
603	Rose St., First St. to Fifth St.	Widen to provide bike lanes	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
604	Oak St., Rose St. to OR 99 (NB)	Bike lane striping	n/a	exempt (Table 2) - Bicycle and pedestrian facilities
605	Bolz Rd., OR 99 to Fern Valley Rd.	Widen to provide bike lanes and sidewalks	n/a	exempt (Table 2) - Bicycle and pedestrian facilities
606	Oak St., Rose St. to OR 99 (NB)	Add sidewalks	n/a	exempt (Table 2) - Bicycle and pedestrian facilities
607	Cheryl Ln., Rose St. to OR 99	Widen to provide bike lanes and sidewalks	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
608	Rose St., Fifth St. to OR 99	Bike lane striping	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
609	Rose St., First St. to Elm St.	Bike lane striping	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
610	Rose St., southern terminus to Cheryl Ln.	Sidewalks both sides	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
611	Colver Rd., First St. to southern UGB limits	Widen to provide bike lanes and sidewalks	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
612	Bolz Rd., Rose St. to OR 99	Widen to provide bike lanes and sidewalks	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
613	Camp Baker Rd., Hilsinger Rd. to Colver Rd.	Sidewalks both sides	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities

		Regional Transportation Pi	Conformity	
RTP#	Location	Description	Analysis	Conformity Status
	(continued)	Construct new street with bike lanes and		l
614	3rd St., existing terminus to OR 99 (NB)	sidewalks	2030	Non-Exempt
615	Parking St., OR 99 (NB) to Third St.	Construct new street with bike lanes and sidewalks	2030	Non-Exempt
616	Colver Rd., Houston Rd. to First St.	Widen to provide bike lanes and sidewalks	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
617	OR 99, Bolz Rd. to North "Y"	Sidewalks both sides	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
618	OR 99, North "Y" to North UGB	Bike lane striping	n/a	exempt (Table 2) - Bicycle and pedestrian facilities
619	OR 99, Fern Valley Rd. to Bolz Rd.	Sidewalks east side	n/a	exempt (Table 2) - Bicycle and pedestrian facilities
620	OR 99, South "Y" to S. Phx UGB	Widen to provide bike lanes	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
621	Main St. (OR 99 SB), South "Y" to North "Y"	Bike lane striping	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
622	Bear Creek Dr., N. "Y" to S. "Y"	Sidewalks both sides	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
623	OR 99, Rose St. to Cheryl Ln.	Sidewalks both sides	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
624	Bear Creek across from First St.	Bicycle / pedestrian bridge	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
Talent				
700	Bear Creek Greenway at W. Valley View Rd.	Construct new 10-foot wide multi-modal path	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
701	W. Valley View Rd., OR 99 to Talent Ave.	Urban upgrade w/ bike lanes and sidewalks	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
	Wagner St., R/R tracks to Main St.	Urban upgrade w/ bike lanes and sidewalks	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
	Wagner St., Talent Ave. to R/R tracks	Urban upgrade w/ bike lanes and sidewalks	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
	4th St., West St. to cul-de-sac	Overlay	n/a	Exempt (Table 2) - Safety, pavement resurfacing
	3rd St., West St. to cul-de-sac	Overlay	n/a	Exempt (Table 2) - Safety, pavement resurfacing
706	West St., N. 2nd St. to W. Main St.	Partial street reconstruction	n/a	Exempt (Table 2) - Safety, pavement resurfacing
707	Rapp Rd., OR 99 to Talent Ave.	Rebuild and upgrade to urban major collector standard	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
708	Rapp Rd., Talent Ave. to R/R X-ing	Rebuild and upgrade to urban major collector standard	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
709	Talent Ave., Colver Rd. to Lapree St.	Rebuild and upgrade to minor arterial standard	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
710	Creel Rd., Talent Ave. to OR 99	Street reconstruction	n/a	Exempt (Table 2) - Safety, widening narrow pavements or bridge repair
	Talent Ave., Rogue River Parkway to Creel Rd.	Rebuild and upgrade to urban major collector standard	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
712	OR 99 to Bear Creek Greenway (at Creel Rd.)	Construct new 10-foot wide multi-modal path	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
713	Talent Ave. to Bear Creek Greenway (at Suncrest Rd.)	Construct new 10-foot wide multi-modal path	n/a	exempt (Table 2) - Bicycle and pedestrian facilities
714	Talent Ave. to Bear Creek Greenway (at Wagner Creek)	Construct new 10-foot wide multi-modal path	n/a	exempt (Table 2) - Bicycle and pedestrian facilities
	Wagner St. R/R X-ing	Upgrade crossing and warning devices	n/a	Exempt (Table 2) - Safety, traffic control device
716	Alongside R/R tracks, northern to southern UGB	Construct new 10-foot wide multi-modal path	n/a	exempt (Table 2) - Bicycle and pedestrian facilities
717	Rapp Rd., R/R X-ing to Wagner Creek Rd.	Rebuild and upgrade to urban major collector standard	n/a	exempt (Table 2) - Bicycle and pedestrian facilities
718	Rapp Rd. R/R X-ing	Upgrade crossing and provide for pedestrians and bicyclists	n/a	exempt (Table 2) - Bicycle and pedestrian facilities
719	Wagner Creek Rd., Christian St. to Rapp Rd.	Rebuild and upgrade to urban major collector standard	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
Jackson	County			
	Ave. A, Atlantic Ave. to Kershaw Rd.	Pave and improve (CMAQ)	2010+	Non-Exempt
	Agate Rd., OR 62 to Ave. G	New three lane industrial collector	2010+	Non-Exempt
802	Agate Rd. and Antelope Rd.	Install new traffic signal	n/a	Exempt (Table 3) - Intersection signalization at individual intersections
803	Antelope Rd., Table Rock Rd. to 7th St.	Widen to five lanes with bike lanes and sidewalks	2010+	Non-Exempt
804	Atlantic Ave., Ave. A to Ave. G	New three lane urban major collector	2010+	Non-Exempt
805	Ave. G/Kirtland Rd., Pacific Ave. to Table Rock Rd.	New two lane urban industrial collector	2010+	Non-Exempt
	Ave. G, OR 62 to Atlantic	New three lane urban major collector	2010+	Non-Exempt
807	Ave. H, Wilson Way to WCUCB	New two lane urban minor collector	2010+	Non-Exempt
808	Beall Lane, OR 99 to Merriman Rd.	Widen to add continuous turn lane with bike lanes and sidewalks	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities

	2003-2030	Regional Transportation Pi		1 10,000
RTP#	Location	Description	Conformity	Conformity Status
lacksor	County (continued)	•	Analysis	•
809	Foothill Rd., Corey Rd. to Atlantic St.	New two lane rural major collector	2010+	Non-Exempt
810	Jacksonville Hwy, Oak Grove Rd. to Elm St.	Widen to add continuous turn lane with bike lanes and sidewalks	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
811	Table Rock Rd., Biddle Rd. to Wilson St.	Widen to five lanes with bike lanes, sidewalks	Baseline	Non-Exempt
812	Table Rock Rd., Wilson St. to Antelope Rd.	Widen to five lanes with bike lanes, sidewalks	2010+	Non-Exempt
813	West Valley View Rd. at Bear Creek	Replace bridge, adding bike lanes and sidewalks	n/a	exempt (Table 2) - Bicycle and pedestrian facilities
814	Wilson Way, Ave. H to Dutton Rd.	Urban upgrade in WCUUCB / rural outside WCUUCB		Exempt (Table 2) - Safety, widening narrow pavements or bridge repair
815	Bear Creek Greenway, Talent to Medford	Complete County portions of the Bear Creek Greenway	n/a	exempt (Table 2) - Bicycle and pedestrian facilities
816	Ross Lane North, McAndrews Rd. to Rossanley Rd.	Widen to add continuous turn lane with bike lanes and sidewalks	n/a	exempt (Table 2) - Bicycle and pedestrian facilities
817	East West Pathway, Division Rd. to north of 29th Ave.	New multi-use pathway		exempt (Table 2) - Bicycle and pedestrian facilities
818	Leigh Way, Agate Rd. to Antelope Rd.	New three lane street w/shoulder bikeway	2015+	Non-Exempt
819	Lozier Ln, Stewart Ave. to Jacksonville Highway	Widen to add continuous turn lane with bike lanes and sidewalks	n/a	xempt (Table 2) - Bicycle and pedestrian facilities
820	Stewart Ave., Hull Rd. to Thomas St.	Widen to add continuous turn lane with bike lanes and sidewalks	n/a	xempt (Table 2) - Bicycle and pedestrian facilities
821	Table Rock Rd., Bear Creek to Biddle Rd.	Widen to add continuous turn lane with bike lanes and sidewalks	n/a	xempt (Table 2) - Bicycle and pedestrian facilities
822	Table Rock Rd. at Wilson Rd.	New traffic signal	n/a	Exempt (Table 3) - Intersection signalization at ndividual intersections
823	Pine St., Haskell St. to Hanley St.	Widen to add continuous turn lane with bike lanes and sidewalks	n/a	exempt (Table 2) - Bicycle and pedestrian facilities
824	Carpenter Hill Rd., Voorhies Rd. to Coleman Creek Rd.	Widen to rural two lane with shoulder bikeways	n/a	xempt (Table 2) - Bicycle and pedestrian facilities
825	East Pine St., Table Rock Rd. to Hamrick Rd.	Add bike lanes and sidewalks	n/a	exempt (Table 2) - Bicycle and pedestrian facilities
826	Foothill Rd., Delta Waters Rd. to Coker Butte Rd.	Widen to rural two lane with shoulder bikeways	n/a	exempt (Table 2) - Bicycle and pedestrian facilities
827	Foothill Rd., Coker Butte Rd. to Corey Rd.	Widen to rural two lane with shoulder bikeways	n/a	exempt (Table 2) - Bicycle and pedestrian facilities
828	Old Stage Rd., Winterbrook Rd. to MPO Limits	Widen to rural two lane with shoulder bikeways	n/a	exempt (Table 2) - Bicycle and pedestrian facilities
829	Bursell Rd. at Beall Ln.	New traffic signal	n/a	Exempt (Table 3) - Intersection signalization at ndividual intersections
830	Fern Valley Rd. at North Phoenix Rd.	New traffic signal	n/a	Exempt (Table 3) - Intersection signalization at ndividual intersections
831	Foothill Rd., McAndrews Rd. to Delta Waters Rd.	Widen to add continuous turn lane with bike lanes and sidewalks	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
832	Foothill Rd., Hillcrest Rd. to McAndrews Rd.	Widen to add continuous turn lane with bike lanes and sidewalks	n/a	exempt (Table 2) - Bicycle and pedestrian facilities
833	Hanley Rd., Beall Ln. to Pine St.	Widen to add continuous turn lane with bike lanes and sidewalks	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
834	Kings Highway, South Stage Rd. to UGB limits	Widen to add continuous turn lane with bike lanes and sidewalks	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
835	Lakeview Dr., re-aligned Lakeview Dr. to McLoughlin Dr.	New two lane rural minor collector	2030	Non-Exempt
836	South Valley View Rd., I-5 to OR 99	Widen to five lanes with bike lanes, sidewalks	2030	Non-Exempt
837	Vilas Rd., Haul Rd. to Crater Lake Ave.	Widen to five lanes with bike lanes, sidewalks	2030	Non-Exempt
838	Griffin Creek Rd., Pioneer Rd. to South Stage Rd.	Widen to two lane with blke lanes and sidewalks	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
839	Hillcrest Rd., Cherry Ln. to Gardener St.	Widen to rural two lane with shoulder bikeways	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
840	Hull Rd., South Stage Rd. to Stewart St.	Widen to rural two lane with shoulder bikeways	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
841	Pioneer Rd. (Phase1), Colver Rd. to Coleman Rd.	Widen to rural two lane with shoulder bikeways	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
842	Pioneer Rd. (Phase2), Griffin Creek Rd. to Carpenter Hill Rd.	Widen to rural two lane with shoulder bikeways	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
843	Taylor Rd., Old Stage Rd. to Grant Rd.	Widen to rural two lane with shoulder bikeways	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
844	Upton Rd., Raymond St. to Gibbon Rd.	Widen to rural two lane with shoulder bikeways	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
845	VA Domicillary to Antelope Rd.	Upgrade pathway to ODOT's standards	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
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	2000 2000	Regional Transportation Pi	Conformity	
RTP#	Location	Description	Analysis	Conformity Status
Jackson	County (continued)			
	Voorhies Rd., Carpenter Rd. to S. Stage Rd.	Widen to rural two lane with shoulder bikeways	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
847	Bigham Brown Rd., Antelope Rd. to City of Eagle Point	Widen to rural two lane with shoulder bikeways	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
848	Wilson Way, Ave. G to Ave. F	New two lane urban minor collector	2030	Non-Exempt
849	Fern Valley Rd., N. Phoenix Rd. to eastern Phoenix UGB	Widen to five lanes with bike lanes and sidewalks	2030	Non-Exempt
850	Coleman Creek Rd., Carpenter Hill Rd. to Pioneer Rd.	Widen to rural two lane with shoulder bikeways	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
Oregon	Department of Transportation (ODOT)			1
	OR 99: Colver Rd. to Rapp Rd. (Talent)	Widen to add continuous left turn lane and sidewalks	n/a	Exempt (Table 2) - Bicycle and pedestrian facilities
901	I-5: South Medford Interchange	Relocate and construct new interchange	Baseline	Non-Exempt
902	I-5: Fern Valley Interchange, Unit 2	Widen I-5 bridge and Fern Valley Rd. to five lanes; replace Bear Creek bridge	2010+	Non-Exempt
903	OR 62: Corridor Solutions Unit 2	Construct limited access expressway from Poplar/Hilton to Delta Waters	2010+	Non-Exempt
904	OR 140 Freight Extension	Lane and shoulder widening for freight	n/a	Exempt (Table 2) - Safety, widening narrow
905	OR 140 at Kershaw (White City)	movements Install advance hazard I.D. beacon	n/a	pavements or bridge repair Exempt (Table 2) - Safety, traffic control device
		Transfer jurisdiction over portion of OR 99 in		
	OR 99: Jurisdictional Transfer (Central Point) OR 99: Walker Ave. to I-5 (Ashland)	Central Point Grind and inlay/overlay, add sidewalks	n/a n/a	Exempt (Table 2) - Other, non-construction activity Exempt (Table 2) - Safety, pavement resurfacing
	·			Exempt (Table 2) - Safety, widening narrow
	I-5: Bear Creek Bridges NB and SB	Replace both structures Replace bridges @ Neil Ck, OR 66, Bear Ck	n/a	pavements or bridge repair Exempt (Table 2) - Safety, widening narrow
909	I-5/OR 66: Bridge Bundle 301	(2), and Eagle Mill Replace bridges at Central Pt. Connector and	n/a	pavements or bridge repair Exempt (Table 2) - Safety, widening narrow
910	I-5: Bridge Bundle 302	Upton Rd.	n/a	pavements or bridge repair
911	OR 238 at Bybee Corner	Change alignment at intersection, safety improvements	n/a	Exempt (Table 3) - Changes in vertical and norizontal alignment
912	I-5: Central Point Interchange SB off Ramp Improvement	Extend and channelize SB off-ramp for added storage	n/a	Exempt (Table 3) - Intersection channelization
913	I-5: Siskiyou Rest Area (Ashland)	Relocate rest area at new location	n/a	Exempt (Table 2) - Safety, roadside rest areas.
914	OR 238 Unit 2 - Hanley Rd.and Rossanley Dr.	Widen to add center turn lane (w/ bike lanes and sidewalks on Rossanley)	n/a	Exempt (Table 2) - Safety, widening narrow pavements or bridge repair
915	OR 62 Approach at Agate Intersection	TSM safety project/intersection reconfiguration	n/a	Exempt (Table 3) - Interchange/intersection reconfiguration projects
916	OR 62/238 and OR 99	Construct flyover ramp	2030	Non-Exempt
917	I-5: Seven Oaks Interchange, Phase 2	Interchange reconfiguration, safety improvements	n/a	Exempt (Table 3) - Interchange/intersection econfiguration projects
918	I-5: Central Point Interchange (Exit 33)	Interchange reconfiguration	n/a	Exempt (Table 3) - Interchange/intersection econfiguration projects
Rogue V	alley Transportation District (RVTD)			
1001	Job Access Reverse Commute (JARC) - Opera		n/a	Exempt (Table 2) - Operating assistance to transit agencies.
1002	Job Access Reverse Commute (JARC) - Opera		n/a	Exempt (Table 2) - Operating assistance to transit agencies.
	Job Access Reverse Commute (JARC) - Opera		n/a	Exempt (Table 2) - Operating assistance to transit agencies.
1004	Job Access Reverse Commute (JARC) - Operations		n/a	Exempt (Table 2) - Operating assistance to transit agencies.
	Urban Operations Support		n/a	Exempt (Table 2) - Operating assistance to transit agencies.
	Urban Operations Support		n/a	Exempt (Table 2) - Operating assistance to transit agencies.
	Urban Operations Support Urban Operations Support		n/a n/a	Exempt (Table 2) - Operating assistance to transit agencies. Exempt (Table 2) - Operating assistance to transit agencies.
	Capitalization of Maintenance (MPO STP Transfer)		n/a	Exempt (Table 2) - Operating assistance to transit agencies.
	Capitalization of Maintenance (MPO STP Transfer)		n/a	Exempt (Table 2) - Operating assistance to transit agencies.
	Capitalization of Maintenance (MPO STP Transfer)		n/a	Exempt (Table 2) - Operating assistance to transit agencies.
1012	Capitalization of Maintenance (MPO STP Transfer)		n/a	Exempt (Table 2) - Operating assistance to transit agencies.
1013	TDM Rideshare Projects		n/a	Exempt (Table 2) - Operating assistance to transit agencies.
1014	TDM Rideshare Projects		n/a	Exempt (Table 2) - Operating assistance to transit agencies.
1015	TDM Rideshare Projects		n/a n/a	Exempt (Table 2) - Operating assistance to transit agencies.
1016	TDM Rideshare Projects			Exempt (Table 2) - Operating assistance to transit agencies.

Appendix E

Opportunities for Public Comment on Air Quality Conformity

Overview

Throughout development of the 2008-11 TIP two RVMPO committees meet regularly in publicly announced meetings.

- RVMPO Public Advisory Council met bimonthly, with all meeting advertised in the Medford Mail Tribune.
- RVMPO TAC met monthly, with all meetings announced to the news media and to about 80 interested parties.
- RVMPO Policy Committee met monthly, with all meetings announced to the news media and to about 80 interested parties.

Appendix F

Public Comments Received and Responses During Public Comment Period

None

Appendix G

Agency Comments Received and Responses During Public Comment Period

2008-2011 RVMPO TIP INTERAGENCY CONSULTATION CONFERENCE CALL
June 26, 2007 1:30 – 2:30 p.m.
Meeting Minutes

Present via conference call: Matt Hermen, RVCOG; Michelle Eraut, FHWA; Anna Kemmerer and Dave Nordberg ODEQ; Wayne Elson, EPA; Dave Goodwin, ODOT

Matt H. explained that the purpose of the meeting was interagency consultation for the RVMPO 2008-11 Metropolitan Transportation Improvement Program (MTIP). He said what he hoped to accomplish was to give overview of assumptions used for the development of the TIP as well as to receive concurrence.

The Air Quality Analysis was to rely on previous regional emissions analysis for the last RTP update (2005-2030) and 2006-09 TIP. Based on following assumptions:

- No new regionally significant projects are being added to the RTP long-range plan
- All projects included in the 2008-11 TIP are consistent with the RTP
- The previous air quality analysis is less than three years old
- No additional years are being added to the RTP and the TIP
- The previous regional emissions analysis passed our budget

Michelle E. asked about the plan document and clarified that it was not to demonstrate conformity.

Dave G. asked what communication Matt has had with regional ODOT staff regarding the STIP. Matt H. said he incorporated all ODOT projects that take place in the RVMPO area into the TIP, communicated with the regional STIP coordinator, the MTIP goes into the STIP verbatim, ODOT not allowed to edit projects from the RVMPO.

Michelle E. said Matt should go through the new projects and show how they are exempt from conformity and see if they would require modeling. Matt asked if he needed concurrence from the group if they are exempt or not. Michelle E. responded that if any parties thought that some project was not exempt we would want to discuss that. She commented that they all looked exempt to her and would not be able to be modeled. She questioned why so many projects were carried forward into the next TIP. Matt H. said he had programmed discretionary funds out till 2011 and a lot of projects were delayed due to matching funds.

Michelle E. said the conformity determination needed to be in place before the MPO adopts the TIP, cannot adopt until conformity determination. Matt H. responded that he thought the only

thing left was to incorporate interagency consultation into the document, intent is to get concurrence and move forward.

Michelle E. responded that intent of the conformity plan was to make sure everyone consulted with agreed with the major assumptions and that allowed Matt to produce the conformity determination. Matt H. asked if the MTIP could be adopted before this is approved. Michelle E. said a plan could not be adopted on a TIP unless conformity was demonstrated.

Matt asked if he could get agreement on relying on previous emissions analysis for the AQCD.

Michelle E.: absent contrary

comments from any other partners FHWA is comfortable with you doing that

Dave N.: we agree

Dave G.: comfortable with approach

Anna K.: agree with Dave N. Wayne: if Dave is okay I am

Matt H. asked if the next steps were to incorporate this agreement into the AQCD for the 2008-11 TIP.

Michelle E. said the conformity determination would be a stand alone document and she suggested circulating the main draft conformity determination to everyone in the group for comment.

Group agreed that would work

Matt will make changes and distribute the AQCD.